

Badger Public School
UFARS Exp/Rev Summary
Period Ending March 31, 2022

Sequence: L, Fd

	District Account Description	B22 Annual Budget	Period 202209	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	3,849,947.00	375,159.67	2,560,330.42	67%	0.00	67%	1,289,616.58
02	Food Service	173,238.00	18,012.44	123,841.60	71%	0.00	71%	49,396.40
04	Community Service	46,200.00	3,681.89	31,317.70	68%	0.00	68%	14,882.30
E	Expenditure	4,069,385.00	396,854.00	2,715,489.72	67%	0.00	67%	1,353,895.28
01	General	(3,728,624.00)	(354,246.68)	(2,205,260.51)	59%	0.00	59%	(1,523,363.49)
02	Food Service	(176,647.00)	(21,246.35)	(140,205.33)	79%	0.00	79%	(36,441.67)
04	Community Service	(46,111.00)	(13,700.12)	(36,903.31)	80%	0.00	80%	(9,207.69)
R	Revenue	(3,951,382.00)	(389,193.15)	(2,382,369.15)	60%	0.00	60%	(1,569,012.85)
	Report Totals:	118,003.00	7,660.85	333,120.57	282%	0.00	282%	(215,117.57)