

CENTENNIAL SCHOOL DISTRICT

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OLD BUSINESS

TO: Board of Directors

FROM: Paul Southerton, Director of Business & Operations

DATE: June 22, 2022

SUBJECT: Consider Approval of Resurfacing the Centennial High School Track as an Approved Bond Project

Request:

You may recall that resurfacing the tracks at **Centennial Middle School and Oliver Middle School** are approved bond projects and were completed last year.

Although not included in the original list of approved bond projects, due to budget projections, the Centennial High School track was also identified as needing to be resurfaced. This track is used frequently by the community, Centennial academic programming, such as physical education classes as well and athletics. The track at Centennial High School was last resurfaced in 2007 by Beynon Sports (previously known as Atlas in 2007). The track has been well used over the last 15 years and is approximately three years beyond its anticipated useful life of 10-12 years. There visible thinning and cracking in multiple areas around the track. Multiple tears on east and west straightaways exist and sporadic deterioration of rubber binder throughout with more noticeable at south and southeast areas. Additionally, there is a separation at the 100-meter starting area. There are currently no tripping hazards and no lifting and we continue to maintain track to the greatest extent possible.

The estimated cost of repairing and resurfacing the Centennial High School track on its own is \$650,000 (inclusive of all costs including tear out of the old track, prep and minor repair of the subsurface, minor drainage improvements, resurfacing and restriping).

However, as we are completing other **non-bond projects** over the next 12-18 months at the CHS sports complex we believe we can bring the estimated cost down to **approximately \$600,000** by utilizing contractors and designers for the larger **non-bond projects happening at the same time, if we do this work as part of one larger project.**

Including the track resurfacing as an approved bond project **is consistent with other Bond projects, support equality of facilities for our middle school and high school programs**, and could be done with the other non-bond improvements at the sports complex taking place over the next 12-18 months resulting in **cost savings**.

The Administration has consulted with the Bond Oversight Committee which monitors the bond projects completed by the District, ensures compliance with ballot language and promises, and provides consultation and recommendations on the addition of approved bond projects. The Administration has received support from the committee for approval of including the resurfacing of the Centennial High School track as an approved Bond project and continuing to support community access, academic programming (physical education classes) and athletics use of the

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track. The Committee has further advised that the resurfacing should be coordinated with other **non-bond projects** as the stadium complex **to take advantage of the cost savings available.**

Recommendation:

The Administration recommends the Board of Directors approve including resurfacing of the Centennial High School track as an approved Bond project and authorize the creation of a project budget of \$600,000 with funds from the overall Bond Contingency Fund. The overall Bond Project Contingency Funds will be \$4,342,914 after the transfer of funds for this project.