

Facility Improvement Projects

EXECUTIVE SUMMARY

Preliminary Priority List



Category	PRIORITY	NOTE	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030 - BEYOND	\$ YEAR TOTAL
ROOFING	2		\$ 1,016,910	\$ 535,000	\$ 912,000	\$ 290,000	\$ 550,000	\$ -	\$ -	\$ 3,303,910
WINDOW	1		\$ 512,000	\$ 1,579,215	\$ 1,210,000	\$ 605,000	\$ 1,152,500	\$ 2,797,500	\$ 3,720,000	\$ 11,576,215
TUCK POINTING	2		\$ 104,655	\$ 225,000	\$ 325,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 904,655
SITE IMPROVEMENTS	2		\$ 599,148	\$ 200,000	\$ 110,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 1,059,148
FLOORING	3		\$ 469,000	\$ 387,761	\$ 359,150	\$ 413,658	\$ 618,970	\$ 258,837	\$ 2,306,269	\$ 4,813,645
DOORS	1		\$ -	\$ 130,000	\$ 125,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 405,000
INTERIOR	3		\$ -	\$ 181,823	\$ 244,520	\$ 176,882	\$ 633,196	\$ 517,820	\$ 2,775,540	\$ 4,526,781
ABATEMENT	4		\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
FIRE PANEL REPLACEMENTS	1		\$ 655,378	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845,378
GENERAL PROJECTS	1		\$ 347,000	\$ 150,000	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 847,000
EAHS Envelope, Windows and Watermain			\$ 2,386,413							\$ 2,386,413
10 Year Decennial work	1		\$ -	\$ 75,000						\$ 75,000
TOTAL			\$ 6,130,502	\$ 3,813,799	\$ 3,660,670	\$ 2,410,540	\$ 3,154,666	\$ 3,774,157	\$ 9,001,809	\$ 31,871,143
Career Technical Center	1		\$ -	\$ 4,000,000	\$ 18,000,000	\$ 18,000,000				\$ 40,000,000
Cowherd Mechanical			\$ 8,740,095							\$ 8,740,095
High School Mechanical	1		\$ -	\$ 6,000,000	\$ 6,000,000	\$ 10,000,000	\$ 10,000,000			\$ 32,000,000
SECURED ENTRANCES	1		\$ -	\$ 850,000	\$ 935,000	\$ 1,028,500	\$ 1,131,350			\$ 3,944,850
Elementary Steam Labs	2		\$ 400,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		\$ 2,900,000
Outdoor Wellness Centers	2		\$ 2,096,516	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,496,516
Potential 2024 RTU unit Replacement of units nearing EOL	3		\$ -		\$ 916,667	\$ 916,667	\$ 916,667			\$ 2,750,000
TOTAL			\$ 11,236,611	\$ 11,550,000	\$ 28,551,667	\$ 30,445,167	\$ 12,548,017	\$ 500,000	\$ -	\$ 92,831,461

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- This is a living document constantly being updated and designed to identify specific building/site improvement needs. The identified needs are subject to discussion and prioritization by the District on an ongoing basis.
- This document is for general year building maintenance projects throughout the district and does not include large scale nonmaintenance projects.
- The data provided in this document is a combination of information from the report compiled by information gathered by CCA via building walk throughs and EASD staff discussion. The executive summary combines the total values from the identified improvements found in the project summaries included with this report. Priorities currently remain the building envelope. Items that have not been assigned a budget require further discussion and definition or have not been identified as a priority.
- Abatement work is being completed in coordination with the improvement projects. Abatement work is typically tied to specific renovation projects. Projections at this time do not identify any specific abatement work.
- Safety and Security projects currently have a place holder. Each school needs to be individually reviewed for scope and actual budget.

Facility Improvement Projects

EXECUTIVE SUMMARY

Preliminary Priority List



Category	PRIORITY	NOTE	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030 - BEYOND	5 YEAR TOTAL
WINDOW	1		\$ 1,579,215	\$ 1,210,000	\$ 605,000	\$ 1,152,500	\$ 2,797,500	\$ 3,720,000	\$ 11,064,215
DOORS	1		\$ 130,000	\$ 125,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 405,000
FIRE PANEL REPLACEMENTS	1		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
GENERAL PROJECTS	1		\$ 150,000	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 500,000
10 Year Decennial work	1		\$ 150,000						\$ 150,000
TOTAL			\$ 2,159,215	\$ 1,510,000	\$ 930,000	\$ 1,152,500	\$ 2,797,500	\$ 3,720,000	\$ 12,119,215
Career Technical Center	1		\$ 4,000,000	\$ 18,000,000	\$ 18,000,000				\$ 40,000,000
High School Mechanical	1		\$ 6,000,000	\$ 6,000,000	\$ 10,000,000	\$ 10,000,000			\$ 32,000,000
SECURED ENTRANCES	1		\$ 850,000	\$ 935,000	\$ 1,028,500	\$ 1,131,350			\$ 3,944,850
TOTAL			\$ 10,850,000	\$ 24,935,000	\$ 29,028,500	\$ 11,131,350	\$ -	\$ -	\$ 75,944,850

Facility Improvement Projects																
Roofing Projects																
School Building	Cost Description	CCA Priority	Priority 1 = High Priority 2 = Moderate Priority 3 = Low Priority	SUMMER 2020	SUMMER 2021	SUMMER 2021	SUMMER 2022	SUMMER 2023	SUMMER 2024	2025 Priority	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029
PRESCHOOLS																
GORDALEZ CHILD CENTER	Asphalt Shingles Installed 2015, Addition roof 2015															
EARLY CHILDHOOD CENTER																
STEAM ACADEMYS																
BENAVIDES	Installed 2014															
ELEMENTARY SCHOOLS																
ALLEN	Roof replace extent Sections 1&2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14 Roof replacement Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
BARDWELL	Roof replacement Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
BEAUPRE	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
BRADY	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
CHETENICH	200K EPDM Flat roof system in replacement of existing 100K EPDM Flat roof system. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
GATES	EPDM Replacement 2017-2018 ROOF Installation 2018-2019															
HERMES	Roof Replacement 2017-2018 ROOF Installation 2018-2019															
JOHNSON	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
KIRBY	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
OAK PARK	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
O'DONNELL	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
ROLLINS	EPDM Replacement 2017-2018 ROOF Installation 2018-2019															
MAGNET SCHOOLS																
FRED ROOSEVELT	ROOF Replacement 2018															
MIDDLE SCHOOLS																
COWHERD	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
SIMMONS	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
WALDO	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															
HIGH SCHOOLS																
HIGH SCHOOL	850110 Single Ply EPDM Roofing system with 45 Yearlife, no leaking present. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14															

Facility Improvement Projects													 	
Site Improvement Projects														
School Building	Cost Description	SLP Priority	Priority 1 = High Priority 2 = Moderate Priority 3 = Low Priority	SUMMER 2021	FALL 2021	WINTER 2022	SPRING 2022	SUMMER 2022	2022 Priority	SUMMER 2022	WINTER 2023	SUMMER 2023	WINTER 2023	WINTER 2023
PRESCHOOLS														
BORICAZZ CHILD CENTER	Partial new parking lot installed 2021 New playground		2										\$140,000.00	
EARLY CHILDHOOD CENTER	Renovate old parking		2							\$60,000.00				
STEAM ACADEMYS														
BERNARDIS	Renovate old parking		2							\$60,000.00				
ELEMENTARY SCHOOLS														
ALLEN	Close to the classroom 2021 Renovate old parking and seating		2							\$30,000.00				
BARNWELL	Renovate old parking 2021 Close to the classroom 2022											\$130,000.00		
BLAUPRE	Renovate old parking in the Spring Renovate old parking							\$182,000.00						
BRADY	Renovate old parking		1					\$391,485.00						
DIETRICH	Renovate old parking 2021 Renovate old parking 2022									\$20,000.00				
GATES	Renovate old parking		2					\$11,412.22				\$60,000.00		
HEBARD	Renovate old parking													
JOHNSON	Renovate old parking and close to the classroom 2021													
SPRUE	Renovate old parking 2021 Renovate old parking 2022													
OSCAR PARK	Renovate old parking							\$13,220.88						
OTISWELL	Renovate old parking													
ROLLINS	Renovate old parking		3							\$30,000.00				
MAGNET SCHOOLS														
PIED ROCKERS	Renovate old parking Renovate old parking 2021													
MIDDLE SCHOOLS														
CONWAY RD	Close to the classroom 2021 Renovate old parking 2021													
SAMMERS	Renovate old parking 2021 Renovate old parking 2022													
WALBO	Renovate old parking													
HIGH SCHOOLS														
SHEN SCHOOL	Renovate old parking Renovate old parking 2021													
TOTALS														

Facility Improvement Projects

Tuck Pointing Projects



CORBOGAN CLARK
ARCHITECTS ASSOCIATES, INC.

School Building	Cost Description	CCA Priority	Priority 1 = High Priority 2 = Mid-Prior. Priority 3 = Low Priority	SUMMER 2016	SUMMER 2017	SUMMER 2018	SUMMER 2019	SUMMER 2020	SUMMER 2021	2025 Priority	SUMMER 2022	SUMMER 2023	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030
PRESCHOOLS																			
GONZALEZ CHILD CENTER	Original building constructed in 1988 Replacement in 2015, 2016, 2017																		
EARLY CHILDHOOD CENTER																			
ELEMENTARY SCHOOLS																			
ALLEN	Revised 1984 and 1990 building																		
BANDWELL	Revised 1984 building Full point building addition in 2011																		
BEAUFORT	Revised 1984 and 1990 building																		
BRAZIL	Revised Original building Full point building addition in 2011		1													\$250,000.00			
DETERICK	Revised 1984 building in 2008																		
GATES	Revised 1984 building in 2008 Revised 1984 building in 2008 Revised 1984 building in 2008		2													\$225,000.00			
HEBBER	Revised 1984 building in 2008 Revised 1984 building in 2008 Revised 1984 building in 2008																		
JONAS	Original building constructed in 1984 Addition in 2011 and 2012																		
KIRK	Original building in 1984 Addition in 2011																		
LAKE PARK	Original building in 1984 Full point building in 2011 and 2012																		
LYNN	Original building in 1984 Addition in 2011 and 2012																		
ROLLING	Original building in 1984 Addition in 2011																		
MAGNET SCHOOLS																			
FRED RODGERS	Revised 1984 building in 2008 Revised 1984 building in 2008 Revised 1984 building in 2008		2													\$104,655.00			
MIDDLE SCHOOLS																			
COMPTON	Original building in 1984 Addition in 2011 and 2012		2													\$225,000.00			
LYNN	Original building in 1984 Addition in 2011 and 2012																		
WALDO	Original building in 1984 Addition in 2011 and 2012																		
HIGH SCHOOLS																			
HIGH SCHOOL																			
TOTALS																			

General Projects



4. *Journal of the Royal Society of Medicine*, 1911, 4, 100. (Quoted by permission of the Society.)

Facility Improvement Projects
Outdoor Wellness Centers Projects



CORDOGAN CLARK
LABORER • EDUCATOR • ENTREPRENEUR

School Building	Cost Description	CCA Priority	Priority 1 = High Priority 2 = Medium Priority 3 = Low Priority	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030	2023 Priority	2024 Priority	2025 Priority	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030
PRESCHOOLS															
GONZALEZ CHILD CENTER			2012/2013												
EARLY CHILDHOOD CENTER			2013												
TEAM ACADEMYS															
BENAVIDES			2014												
ELEMENTARY SCHOOLS															
ALLEN	Replace roof of existing playground		1998					\$125,000.00							
BANDWELL			2018												
BEAUPRE	Replace roof of existing playground		1996					\$125,000.00							
BRADY	CSOA's building needs to be built in 2013		2013					\$294,319.55							
DIETERICH	Replace roof of existing playground		2007					\$423,114.13							
EATZ	Replace roof of existing playground		1995					\$414,882.23		\$200,000.00					
HIRMES	Replace roof of existing playground		2000					\$125,000.00							
KENNELSON	Replace roof of existing playground		1998					\$125,000.00							
KOLBY	Replace roof of existing playground		2007			\$100,000.00		\$143,345.07			\$200,000.00				
OAK PARK	Replace roof of existing playground		2009/2002/2013					\$388,643.91							
O'DONNELL	Replace roof of existing playground		2003					\$125,000.00							
ROLLINS	Replace roof of existing playground		2001					\$423,391.89							
MAGNET SCHOOLS															
FRID ROBERTS			2013												
MIDDLE SCHOOLS															
COWHERD	Replace roof of existing playground														
SIMMONS	Replace roof of existing playground														
WALDO	Replace roof of existing playground														
HIGH SCHOOLS															
HIGH SCHOOL	Replace roof of existing playground														
TOTALS				\$11,000.00	\$11,000.00	\$140,000.00	\$627,991.07	\$1,140,000.00	\$1,140,000.00	\$1,140,000.00	\$1,140,000.00	\$1,140,000.00	\$1,140,000.00	\$1,140,000.00	\$1,140,000.00

Facility Improvement Projects													
Fire Panel Replacement Projects													
School Building	Cost Description	ECR Priority (1-4)	Priority 1 - High Priority 2 - Medium Priority 3 - Low Priority	SUMMER 2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
PRESCHOOLS													
GONZALES CHILD CENTER													
EARLY CHILDHOOD CENTER													
STEAM ACADEMYS													
BEHAVIORS													
ELEMENTARY SCHOOLS													
ALLEN													
BAROWELL													
BEALUPR													
BRADY	05017 Fire alarm panel addressable with remote												
DEERBACH													
GATES													
HERMAN													
JOHNSON													
KRUG	05017 Fire alarm panel addressable with remote												
OAK PARK													
O'DONNELL													
ROSLINE	05017 Fire alarm panel addressable with remote												
MAGNET SCHOOLS													
FRED ROGERS	Upgrade fire alarm panel												
MIDDLE SCHOOLS													
COMBERD													
SIMMONS	05017 Fire alarm panel addressable with remote												
WALDO													
HIGH SCHOOLS													
HIGH SCHOOL	Hardware Replacement												
Totals:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Facility Improvement Projects

Flooring Replacement Projects



School Building	Cost Description	EGA Priority	Priority 1 = High Priority 2 = Medium Priority 3 = Low Priority	SUMMER 2020	Summer 2021	Summer 2022	Summer 2023	Summer 2024	2025 Priority	Summer 2025	Summer 2026	SUMMER 2027	Summer 2028	Summer 2029	Summer 2030
PRESCHOOLS															
GONZALEZ CHILD CENTER	C1001 Replace carpet - kindergarten classroom at medium traffic	1										\$48,040.00			
EARLY CHILDHOOD CENTER															
STEAM ACADEMYS															
BE NAVIDES	C1001 Replace carpet - kindergarten classroom at medium traffic	1											\$48,040.00		
ELEMENTARY SCHOOLS															
ALLEN	C1001 Replace carpet	2									\$162,600.00				
BARDWELL	C1001 Replace carpet - kindergarten classroom at medium traffic	1							\$149,750.00			\$84,850.00			
BEAUMONT	C1001 Replace carpet	3										\$49,458.00			
BRADY	C1001 Replace carpet	1							\$94,850.00						
DEVERICK	C1001 Replace carpet - kindergarten classroom at medium traffic	2								\$44,525.00		\$82,500.00			\$203,250.00
GATES	C1001 Replace carpet - kindergarten classroom at medium traffic	3									\$70,000.00				\$23,513.00
HEMMES	C1001 Replace carpet	1									\$101,625.00				
JOHNSON	C1001 Replace carpet - kindergarten classroom at medium traffic	1											\$49,837.00		
KELLY	C1001 Replace carpet - kindergarten classroom at medium traffic	1							\$44,925.00			\$203,250.00			
OLIVE PARK	C1001 Replace carpet - kindergarten classroom at medium traffic	3										\$47,920.00			\$290,000.00
O'DONNELL	C1001 Replace carpet - kindergarten classroom at medium traffic	3											\$47,920.00		\$101,625.00
ROLLINS	Replace carpet in the classroom	1									\$50,000.00				
MAGNET SCHOOLS															
FRED RODGERS	C1001 Replace carpet - kindergarten classroom at medium traffic	3													\$215,640.00
MIDDLE SCHOOLS															
CONNER	C1001 Replace carpet - kindergarten classroom at medium traffic	2										\$230,350.00			
SIMMONS	C1001 Replace carpet - kindergarten classroom at medium traffic	1													\$700,000.00
WALDO	C1001 Replace carpet - kindergarten classroom at medium traffic	3						\$468,000.00				\$283,300.00			
HIGH SCHOOLS															
HIGH SCHOOL	C1001 Replace carpet - kindergarten classroom at medium traffic	3								\$98,236.00				\$219,360.00	\$812,141.00
Totals:				\$0.00	\$0.00	\$0.00	\$0.00	\$468,000.00	\$187,716.00	\$230,350.00	\$413,316.00	\$418,570.00	\$718,817.00	\$1,399,700.00	

School Replacement Projects										2023 Priority		JULY 1, 2023		AUGUST 1, 2023		SEPTEMBER 1, 2023		OCTOBER 1, 2023		NOVEMBER 1, 2023	
School Building	Cost Description	CCA Priority	Priority 1 = High Priority = School Open Project 2 = Lower Priority	SUMMER 2020	SUMMER 2021	SUMMER 2022	SUMMER 2023	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030	SUMMER 2031	SUMMER 2032	SUMMER 2033	SUMMER 2034	SUMMER 2035		
PRESCHOOLS																					
GONZALEZ CHILD CENTER																					
EARLY CHILDHOOD CENTER																					
STEAM ACADEMYS																					
MI NAVADES																					
ELEMENTARY SCHOOLS																					
ALLEN	Upgrade & full green building project: doors, and lighting. Over 14	1									\$15,000.00										
BA NEWELL	Full Green Build										\$25,000.00										
BEALPINE																					
BRADY																					
DIERHOCH																					
GATES	Replace & full green building project: full green building project										\$50,000.00										
HERMIS																					
JOHNSON																					
KREIG	Replace & full green building project: full green building project	1									\$50,000.00										
OAK PARK																					
LYNNHILL																					
ROLLINS																					
MAGNET SCHOOLS																					
FRED ROOSEVELT																					
MIDDLE SCHOOLS																					
COWHERD	Replace & full green building project: full green building project	1									\$15,000.00	\$100,000.00									
SHARROWS	Replace & full green building project: full green building project										\$50,000.00										
WALDO																					
HIGH SCHOOLS																					
HIGH SCHOOL	High school building project											\$1,000,000.00									
Total																					