

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
205 E 13 6119 00 104 4 34 827	SALARIES	0	10,797.60	10,797.60
205 E 13 6141 00 104 4 24 827	MEDICARE	22	58.00	80.00
205 E 13 6141 00 104 4 34 827	MEDICARE	0	129.82	129.82
205 E 13 6142 00 104 4 34 827	INSURANCE	0	1,008.00	1,008.00
205 E 13 6143 00 104 4 24 827	WORKERS COMPENSATION	10	35.00	45.00
205 E 13 6143 00 104 4 34 827	WORKERS COMPENSATION	0	70.14	70.14
205 E 13 6145 00 104 4 24 827	UNEMPLOYMENT COMPENSATIO	7	19.00	26.00
205 E 13 6145 00 104 4 34 827	UNEMPLOYMENT COMPENSATIO	0	48.87	48.87
205 E 13 6146 00 104 4 24 827	REPORTING ENTITY TRS	122	204.90	326.90
205 E 13 6146 00 104 4 34 827	REPORTING ENTITY TRS	0	79.37	79.37
205 E 13 6219 20 104 4 24 114	PROFESSIONAL SERVICES	3,073.00	-138.00	2,935.00
205 E 13 6239 20 104 4 24 114	EDUCATION SERVICE CENTER SER	1,000.00	-400.00	600.00
205 E 13 6399 20 104 4 24 114	SUPPLIES	479.79	1,200.00	1,679.79
205 E 13 6411 20 104 4 24 114	EMPLOYEE TRAVEL	3,312.21	39.12	3,351.33
205 E 21 6119 00 104 4 24 827	SALARIES	106,472.00	-26,556.74	79,915.26
205 E 21 6129 00 104 4 24 827	TEACHER AIDE	18,100.00	-5,676.94	12,423.06
205 E 21 6141 00 104 4 24 827	MEDICARE	1,690.00	-441.53	1,248.47
205 E 21 6142 00 104 4 24 827	INSURANCE	6,126.00	-1,401.00	4,725.00
205 E 21 6143 00 104 4 24 827	WORKERS COMPENSATION	758	-214.37	543.63
205 E 21 6145 00 104 4 24 827	UNEMPLOYMENT COMPENSATIO	605	-187.03	417.97
205 E 21 6146 00 104 4 24 827	REPORTING ENTITY TRS	10,794.00	-3,169.22	7,624.78
205 E 23 6119 00 104 4 34 827	SALARIES	0	21,096.49	21,096.49
205 E 23 6129 00 104 4 34 827	TEACHER AIDE	0	4,514.34	4,514.34
205 E 23 6129 19 104 4 24 827	TEACHER AIDE	19,185.00	-4,796.16	14,388.84
205 E 23 6129 19 104 4 33 827	TEACHER AIDE	0	4,796.29	4,796.29
205 E 23 6141 00 104 4 34 827	MEDICARE	0	364.81	364.81
205 E 23 6141 19 104 4 24 827	MEDICARE	278	-90.90	187.10
205 E 23 6141 19 104 4 33 827	MEDICARE	0	64.58	64.58
205 E 23 6142 00 104 4 34 827	INSURANCE	0	1,005.82	1,005.82
205 E 23 6142 19 104 4 24 827	INSURANCE	3,024.00	-756.00	2,268.00
205 E 23 6142 19 104 4 33 827	INSURANCE	0	756	756.00
205 E 23 6143 00 104 4 34 827	WORKERS COMPENSATION	0	125.06	125.06
205 E 23 6145 00 104 4 34 827	UNEMPLOYMENT COMPENSATIO	0	101.38	101.38
205 E 23 6145 19 104 4 24 827	UNEMPLOYMENT COMPENSATIO	87	-21.84	65.16
205 E 23 6145 19 104 4 33 827	UNEMPLOYMENT COMPENSATIO	0	21.72	21.72
205 E 23 6146 00 104 4 34 827	REPORTING ENTITY TRS	0	1,670.64	1,670.64
205 E 23 6146 19 104 4 24 827	REPORTING ENTITY TRS	1,560.00	-372.88	1,187.12
205 E 23 6146 19 104 4 33 827	REPORTING ENTITY TRS	0	400.50	400.50
205 E 23 6219 00 104 4 24 114	PROFESSIONAL SERVICES	3,000.00	5,000.00	8,000.00
205 E 23 6219 20 104 4 24 114	PROFESSIONAL SERVICES	1,000.00	-131.00	869.00
205 E 23 6399 00 104 4 24 114	SUPPLIES	1,000.00	740.00	1,740.00
205 E 23 6411 20 104 4 24 114	EMPLOYEE TRAVEL	8,049.96	3,496.00	11,545.96
205 E 23 6498 00 104 4 24 114	AWARDS	2,000.00	-1,204.65	795.35