



Livonia Public Schools

2025-26 Proposed General Fund & District Budgets

June 2025

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2025-26 General Fund be adopted as follows:

	2024-25 Final Amended	2025-26 Proposed
Revenue		
Local	49,322,263	50,572,263
State	131,606,786	135,510,342
Federal	93,071	93,071
Other Financing Sources	2,300,000	2,300,000
Total Revenue	\$183,322,120	\$188,475,676
Fiscal Year Beginning Fund Balance	\$33,345,115	\$31,044,504
Revenue Plus Beginning Fund Balance (Total Available to Appropriate)	\$216,667,235	\$219,520,180

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2025-26 General Fund be adopted as follows:

	2024-25 Final Amended	2025-26 Proposed
Expenditures		
Instruction		
Basic Programs	89,460,295	92,776,349
Added Needs	17,716,122	17,800,767
Total Instruction	\$107,176,417	\$110,577,116
Support Services		
Pupil Support	11,466,878	11,625,768
Instructional Staff Support	8,912,470	9,321,519
General Administration	970,139	1,019,747
School Administration	11,635,933	13,001,747
Business Services	1,853,556	1,975,296
Operations and Maintenance	21,556,491	20,970,988
Transportation	9,411,594	9,663,896
Other Central Support	6,863,782	6,196,790
Athletics	2,791,803	2,878,396
Total Support Services	\$75,462,646	\$76,654,147
Community Services	\$2,983,668	\$3,208,694
Other Financing Uses	\$1,000,000	\$0
Total Expenditures	\$186,622,731	\$190,439,957
Ending Fund Balance = Total Available to Appropriate less Total Expenditures	\$30,044,504	\$29,080,223
Fund Balance as a Percentage of Total Expenditures	16.1%	15.3%

FUNDED PROJECTS FUND

* The Funded Projects Fund is reported in the General Fund on the Comprehensive Annual Financial Report submitted to the

	2024-25 Final Amended	2025-26 Proposed
Beginning Fund Balance	\$0	\$0
Revenues		
Local	372,141	441,346
State	13,451,823	10,264,523
Federal	7,606,012	6,769,744
Total Revenue	\$21,429,976	\$17,475,613
Expenditures		
Instructional	13,481,065	12,337,698
Support	7,620,519	4,876,513
Community Services	104,650	110,517
Other Financing Uses	223,742	150,885
Total Expenditures	\$21,429,976	\$17,475,613
Ending Fund Balance	\$0	\$0
Revenue Detail		
Local Sources		
LPS Education Foundation	50,001	-
Miscellaneous Local Sources	322,140	441,346
Total Local Sources	372,141	441,346
State Sources		
MI Future Educator Stipend	57,600	-
Section 23g MI Kids Back on Track	807,428	-
Section 23h Mathematics	209,821	-
Section 27k Student Loan Repayment	222,600	-
Section 31a At Risk	5,521,622	5,742,505
Section 31aa Per-Pupil Mental Health Grant	1,785,531	800,101
Section 32d Great School Readiness	782,208	782,208
Section 35a Early Literacy	387,900	317,900
Section 35j Literacy Improvement	1,322,195	523,021
Section 41 Bilingual Education	279,740	279,740
Section 54d Early On	702,200	740,375
Section 61 Vocational Education	523,193	514,820
Section 74b Clean School Bus	170,768	-
Section 99h FIRST Robotics	26,118	22,494
Section 104I Benchmark Assessments	126,337	14,797
Section 107 Adult Education	526,562	526,562
Total State Sources	\$13,451,823	\$10,264,523
Federal Sources		
ARP Homeless II	-	-
ESSER Grants	-	-
Cybersecurity Grant	147,936	-
Filter First Grant	502,755	462,755
IDEA Grants	4,339,942	4,203,503
Title I Part A	1,587,755	1,203,742
Title II Part A	328,240	259,706
Title III Part A English Learners	82,547	53,289
Title III Part A Immigrant Learners	19,816	19,816
Title IV, Part A SSAE	118,169	88,081
Vocational Perkins	283,852	283,852
WIOA- Adult Basic Education- Instruction	195,000	195,000
Total Federal Sources	\$7,606,012	\$6,769,744

SPECIAL EDUCATION FUND

	2024-25 Final Amended	2025-2026 Proposed
Beginning Fund Balance	\$1,613,659	\$992,532
Revenues		
Local	14,908,426	16,250,184
State	10,989,339	11,102,339
Total Revenue	\$25,897,765	\$27,352,523
Expenditures		
Instructional	13,450,506	14,618,717
Support	9,636,910	9,557,662
Facility Improvements	1,431,476	1,277,889
Transfers to Other Funds	2,000,000	2,000,000
Total Expenditures	\$26,518,892	\$27,454,268
Ending Fund Balance	\$992,532	\$890,788
Expenditure Detail		
Moderate Cognitive Impairment Program	5,006,065	5,070,527
Visually Impaired Program	2,199,876	2,158,682
Skill Center Program	4,723,781	4,402,458
Autistic Program	11,157,694	12,544,712
Additional Expenditures (3%)	1,431,476	1,277,889
Transfer to Other Funds	2,000,000	2,000,000
Total Expenditures	\$26,518,892	\$27,454,268

DEBT RETIREMENT FUNDS

(RESTRICTED)

	2024-25 Final Amended	2025-26 Proposed
Beginning Fund Balance	\$354,330	\$2,417,606
Revenues		
Tax Revenue	24,392,048	24,608,653
Interest Income	300,000	300,000
Total Revenue	\$24,692,048	\$24,908,653
Expenditures		
Bond Redemption	12,170,000	15,320,000
Bond Interest	10,396,372	11,770,480
Other	62,400	62,400
Total Expenditures	\$22,628,772	\$27,152,880
 Ending Fund Balance	 \$2,417,606	 \$173,379

Expenditure Detail

Bond Redemption

2013 Bond Series 2	2,075,000	2,175,000
2020 Refunding Bond	6,920,000	4,285,000
2021 Bond Series 1	2,425,000	2,760,000
2021 Bond Series 2	750,000	1,655,000
2021 Bond Series 3	-	4,445,000
Bond Redemption- Total	\$12,170,000	15,320,000

Bond Interest

2013 Bond Series 2	3,250,000	3,146,250
2020 Refunding Bond	1,872,322	1,812,048
2021 Bond Series 1	2,209,550	2,112,550
2021 Bond Series 2	3,064,500	3,027,000
Bond Interest- Total	\$10,396,372	\$11,770,480

2023 BOND (RESTRICTED)

	2024-25 Final Amended	2025-26 Proposed
Beginning Fund Balance	\$31,245,567	\$0
Revenues		
Other Financing Sources	-	-
Interest Income	1,000,000	-
Total Revenue	\$1,000,000	\$0
Expenditures		
Facility Improvements	31,245,567	-
Other	1,000,000	-
	\$32,245,567	\$0
 Ending Fund Balance	 \$0	 \$0

2025 BOND (RESTRICTED)

	2024-25 Final Amended	2025-26 Proposed
Beginning Fund Balance	\$0	\$32,714,626
Revenues		
Other Financing Sources	38,194,626	-
Interest Income	20,000	240,000
Total Revenue	\$38,214,626	\$240,000
Expenditures		
Facility Improvements	5,000,000	20,000,000
Other	500,000	1,000,000
	\$5,500,000	\$21,000,000
 Ending Fund Balance	 \$32,714,626	 \$11,954,626

SINKING FUND

(RESTRICTED)

	2024-25 Final Amended	2025-26 Proposed
BEGINNING FUND BALANCE	\$8,188,673	\$7,229,518
REVENUES		
Local	9,400,000	9,700,000
State	240,845	200,000
Total Revenue	\$9,640,845	\$9,900,000
EXPENDITURES		
Facility Improvements	10,000,000	10,000,000
Other	600,000	600,000
	\$10,600,000	\$10,600,000
ENDING FUND BALANCE	\$7,229,518	\$6,529,518

CAPITAL PROJECTS FUND

	2024-25 Final Amended	2025-26 Proposed
BEGINNING FUND BALANCE	\$4,948,428	\$2,547,372
REVENUES		
Proceeds from Sale of Property	98,944	100,000
Transfer from Other Funds	1,000,000	-
Total Revenue	\$1,098,944	\$100,000
EXPENDITURES		
Facility Improvements	3,500,000	2,547,372
Other	-	-
Total Expenditures	\$3,500,000	\$2,547,372
ENDING FUND BALANCE	\$2,547,372	\$100,000

FOOD SERVICE FUND

(RESTRICTED)

	2024-25 Final Amended	2025-26 Proposed
Beginning Fund Balance	\$1,541,291	\$935,982
Revenues		
Local Sales	254,523	254,523
State Reimbursement	2,752,914	2,752,914
Federal Reimbursement	3,555,457	3,555,457
Total Revenue	\$6,562,894	\$6,562,894
Expenditures		
Support Services	6,868,203	6,868,203
Transfers to Other Funds	300,000	300,000
Total Expenditures	\$7,168,203	\$7,168,203
Ending Fund Balance	\$935,982	\$330,673

HEALTH & WELFARE FUND

	2024-25 Final Amended	2025-26 Proposed
Beginning Fund Balance	\$475,694	\$200,571
Revenues		
Employee Contributions	3,371,467	3,500,000
Transfer From Other Funds	19,759,319	20,000,000
Total Revenue	\$23,130,786	\$23,500,000
Expenditures		
Premiums/Claims/Fees	\$23,405,909	\$23,500,000
Ending Fund Balance	\$200,571	\$200,571

SCHOLARSHIP FUND

(RESTRICTED)

	2024-25 Final Amended	2025-26 Proposed
Beginning Fund Balance	\$42,913	\$42,913
Revenues		
Local- Donations	\$8,100	\$10,000
Expenditures		
Scholarships	\$10,000	\$10,000
Ending Fund Balance	\$41,013	\$42,913

SCHOOL ACTIVITIES FUND

(RESTRICTED)

	2024-25 Final Amended	2025-26 Proposed
Beginning Fund Balance	\$1,795,895	\$1,795,895
Revenue- School Deposits	\$3,000,000	\$3,300,000
Expenditures- School Activities	\$3,000,000	\$3,300,000
Ending Fund Balance	\$1,795,895	\$1,795,895