

Budget Amendments for Board Approval

As of 9/7/5

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
9/7/2005	Ed Center/Curriculum and Instruction	Kim Pool	1996-11	1996-13	\$20,000.00	To purchase Curriculum Scope and Sequence Contracted Services. 2005-06 Budget was finalized before Kim Pool was hired.

Budget Amendments for Board Approval
As of 11/7/05

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
9/8/2005	Ed Center/Guidance & Counseling and Secondary Education	Janie Casey and Mark Smith	1996-31	1996-52	\$21,120.00	To move the budget for Interquest Canine Detection service (drug dogs) from Guidance and Counseling to Secondary Ed.
9/21/2005	Ed Center/Risk Management	Steve Levering and Bill Stone	1996-51	1996-41	\$8,500.00	To classify the Risk Management budget correctly in function 41.
9/27/2005	Ed Center/Secondary Administration	Mark Smith	1996-21	1996-11	\$12,500.00	Budget needed in function 11 for letter jackets.
9/27/2005	Ed Center/Secondary Administration	Mark Smith	1996-21	1996-52	\$335,000.00	To correctly classify budget for SRO officers.
9/30/2005	Ed Center/Asst. Super Admin. Services	Bill Newton	1996-21	1996-41	\$91,257.00	Realignment of budget due to reclassification and reorganization of department
9/30/2005	Ed Center/Asst. Super Admin. Services	Bill Newton	1996-21	1996-32	\$30,000.00	To correctly classify budget for attendance officers.
9/30/2005	Ed Center/Asst. Super Admin. Services	Bill Newton	1996-41	1996-11	\$10,000.00	For substitute pay for curriculum writing team
10/4/2005	Ed Center/Elementary Administration	Keith McBurnett	1996-11	1996-21	\$28,285.00	Realignment of budget due to reclassification and reorganization of department
10/13/2005	Ed Center/ Chief Financial Officer	Kent Morrison	1996-31	1996-32	\$27,500.00	For Communities in Schools of Tarrant County social worker at ISMS
10/20/2005	Ed Center/Staff Development	Janet Swan	1996-13	1996-23	\$1,800.00	To send nine Asst. Principals to First Year Asst. Principals Academy at Region XI
10/20/2005	Ed Center/Elementary Administration	Keith McBurnett	1996-21	1996-23	\$800.00	To help with the tuition to send nine Asst. Principals to First Year Asst. Principals Academy at Region XI
10/12/2005	Ed Center/Library/Media Services and Language Coordinator	Susan Stitt and Kary Johnson	1996-12	1996-13	\$39,150.00	To move the writing staff development program to the Language Arts department.

10/20/2005	Ed Center/Secondary Administration	Mark Smith	1996-21	1996-23	\$1,500.00	To partially pay the tuition to send Asst. Principals to First Year Asst. Principals Academy at Region XI
11/1/2005	Ed Center/Secondary Administration	Mark Smith	1996-21	1996-11	\$17,930.00	For life track senior surveys
11/1/2005	Shady Grove	Vicki Waits	1996-13	1996-11	\$500.00	For basic supplies--to amend budget to reflect the needs of the campus.
11/1/2005	Shady Grove	Vicki Waits	1996-13	1996-23	\$370.00	For administrator travel-- to amend budget to reflect the needs of the campus.
11/2/2005	Fossil Hill Middle	David Hadley	1996-13	1996-11	\$1,500.00	For substitute pay--to amend budget to reflect the needs of the campus.
10/31/2005	Ed Center/Asst. Supt. Of Curriculum and Instruction	Tammy Rountree	1996-21	1996-13	\$23,250.00	For extra duty pay for curriculum development, due to the restructure of the SAS process.
10/28/2005	Ed Center/Staff Development	Janet Swan	1996-21	1996-13	\$4,923.00	For staff development needs.
11/3/2005	Ed Center/Elementary Math	Lacy Carter	1996-21	1996-13	\$5,000.00	For curriculum audit recommendations
10/21/2005	Ed Center/Secondary Math	Grace Stombres	1996-21	1996-13	\$5,150.00	For curriculum audit recommendations
10/21/2005	Ed Center/Secondary Math	Grace Stombres	1996-21	1996-11	\$8,000.00	For software upgrades to Carnegie Alg. I
10/24/2005	Ed Center/Elementary Science	Shayne Hamilton	1996-21	1996-13	\$5,200.00	For curriculum audit recommendations
10/21/2005	Ed Center/Secondary Science	MaryAnne Dawson	1996-21	1996-13	\$1,500.00	For curriculum audit recommendations
10/24/2005	Ed Center/Language Arts	Kary Johnson	1996-21	1996-13	\$7,000.00	For curriculum audit recommendations
10/24/2005	Ed Center/Language Arts	Kary Johnson	1996-21	1996-11	\$7,500.00	For dedeed classroom materials to be in accordance with the scope and sequence program
11/3/2005	Ed Center/Elementary Math	Lacy Carter	1996-21	1996-13	\$500.00	For curriculum audit recommendations
11/7/2005	Ed Center/ Textbooks	Billy Kidd	1996-51	1996-41	\$840.00	For registration for textbook conference.
11/7/2005	Ed Center/Asst. Supt. Of Curriculum and Instruction	Tammy Rountree	1996-13	1996-11	\$4,000.00	For newspaper subscriptions for campuses.
11/7/2005	Athletics	Bob Dejonge	1996-11	1996-13	\$2,000.00	For coaches clinics
11/7/2005	Athletics	Bob Dejonge	1996-36	1996-13	\$28,984.00	For coaches clinics

Budget Amendments for Board Approval
5/8/2006

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
4/12/2006	CHS	David Hinson	11-6499	36-6219	\$240.00	For judges fees for drill team tryouts
4/14/2006	CHS	David Hinson	13-6112	11-6112	\$2,100.00	For substitute pay
4/14/2006	CHS	David Hinson	13-6112	11-6395	\$1,400.00	For new student growth-- supplies
4/14/2006	CHS	David Hinson	13-6141	11-6395	\$600.00	For new student growth-- supplies
4/14/2006	CHS	David Hinson	13-6141	11-6395	\$200.00	For new student growth-- supplies
4/27/2006	KMS	Debra LaMarr	11-6112	13-6112	\$300.00	For substitutes pay while teachers are attending workshops
4/28/2006	Curriculum and Instruction	Tammy Roundtree	21-6239	13-6118	\$9,231.00	For teacher mentors
			21-6397	13-6118	\$5,610.00	For teacher mentors
			21-6399	13-6118	\$700.00	For teacher mentors
			21-6411	13-6118	\$2,500.00	For teacher mentors
			21-6325	13-6118	\$859.00	For teacher mentors
			21-6499	13-6118	\$2,000.00	For teacher mentors
4/28/2006	Trinity Springs MS	Lindsay Anderson	11-6398	13-6411	\$400.00	For staff development
			11-6398	23-6395	\$4,000.00	For school leadership start-up supplies
			11-6398	23-6411	\$2,000.00	For school leadership travel
			11-6398	23-6498	\$1,000.00	For employee food
			11-6398	23-6499	\$2,000.00	For school leadership fees and dues
			11-6398	31-6395	\$2,000.00	For counseling start-up supplies
			11-6398	31-6411	\$1,000.00	For counseling travel
			11-6398	31-6499	\$2,000.00	For counseling fees and dues
4/28/2006	Trinity Springs MS	Lindsay Anderson	11-6398	13-6269	\$100.00	For staff retreat - facility rental
			11-6398	13-6219	\$75.00	For staff retreat - payment for team building activities
			11-6398	13-6498	\$475.00	For staff retreat - food (30 staff members)
			11-6398	13-6499	\$200.00	For staff retreat - individual fees for use of facility
4/28/2006	Trinity Meadows IS	Ron Myers	11-6398	13-6269	\$100.00	For staff retreat - facility rental
				13-6219	\$75.00	For staff retreat - payment for team building activities
				13-6498	\$975.00	For staff retreat and follow-up planning days- food (30 staff members)
				13-6395	\$350.00	For staff planning days - supplies
				13-6499	\$200.00	For staff retreat - individual fees for use of facility