

SCURRY-ROSSER ISD
2015-2016 ADOPTED BUDGET
Option D

REVENUE		TOTALS	
161-00 ATHLETIC FUND	\$	46,736.00	
199-00 GENERAL FUND	\$	8,593,025.00	include \$89,000 from SHARS
Total Revenue	\$	8,639,761.00	
EXPENSES			
161 ATHLETIC FUND			
FUNCTION 36	\$	364,352.00	
199 GENERAL FUND			
FUNCTION			
11	\$	5,428,817.00	Includes:
12	\$	111,791.00	2% or step for staff and teachers - \$145,000
13	\$	110,755.00	\$1,400 for staff and teachers - \$221,000
23	\$	554,632.00	each campus, administration and athletics - \$5,000 =
31	\$	246,889.00	\$25,000
33	\$	134,124.00	\$67,101 - TRS
34	\$	243,000.00	\$100,000 - Athletic Facility
36	\$	146,503.00	
41	\$	524,843.00	
51	\$	920,376.00	
52	\$	10,000.00	
53	\$	26,980.00	
71	\$	36,000.00	
81	\$	-	
93	\$	-	
99	\$	24,000.00	
TOTAL	\$	8,518,710.00	
Total expenses	\$	8,883,062.00	-\$243,301.00
240-00 FOOD SERVICE	\$	478,892.00	
FUNCTION			
35	\$	479,870.00	
51	\$	5,500.00	
TOTAL	\$	485,370.00	
599 DEBT SERVICE	\$	651,611.00	
FUNCTION 71	\$	623,683.00	