

Board of Trustees Meeting (BOT) PROCEDEO Quarterly Update (Q2)

CANUTILLO ISD BOARD MEETING| August 25th, 2026

Garcia ES

Damian ES

Canutillo MS

Bill Childress ES

Davenport ES

Canutillo ES

NW Early College HS

Canutillo HS

Reyes ES

Alderete MS

PROCEDEO

2024 Bond Program Status- Program Status Update



Since our Last Quarterly Update...



Board Meetings

04/21 Project Closeout for GMP #1 for CMS , RFQ # 2025-02B
06/23 Final Acceptance of Work and Final Payment RFQ #2025-02B for Reyes Elementary



Construction

Commissioning, punch list items, City/County inspections on renovation projects
Site work, foundation, structure dry-in, MEP and side improvements on new construction projects



Community Engagement

04/29 Virtual Community Meeting
05/01 CAFÉ Golf Tournament
06/01 CBAC Meeting
07/25 Board Site Tour
07/29 Reyes Elementary Ribbon Cutting



Quarter 2- Community Engagement

Celebrating a New Beginning



Quarter 2- Community Engagement

Interactive Boards in Action



Board Sites Tour



2024 Bond Program Status – Overall Budget

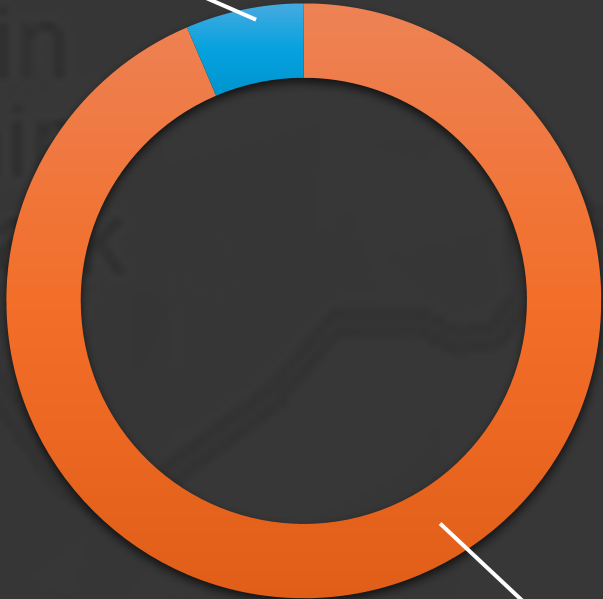
4yr
2024-2028

10
PROJECTS

\$379M
PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 379,333,994	\$ 379,333,994
Interest Earned to Date		\$ 5,857,598
Canutillo ISD 2024 Bond Program Total	\$ 379,333,994	\$ 385,191,591
Encumbered to Date		\$230,562,919
Amount Paid to Date		\$128,450,642
Forecasted Additional Commitments		\$20,089,947
Interest Earned to Date		\$5,857,598
Program Contingency		\$230,485
Total		\$ 385,191,591

6.8% Forecasted Additional
Commitments



93.2% Cost Commitment to Date

2024 Bond Program Status – Budget per Project



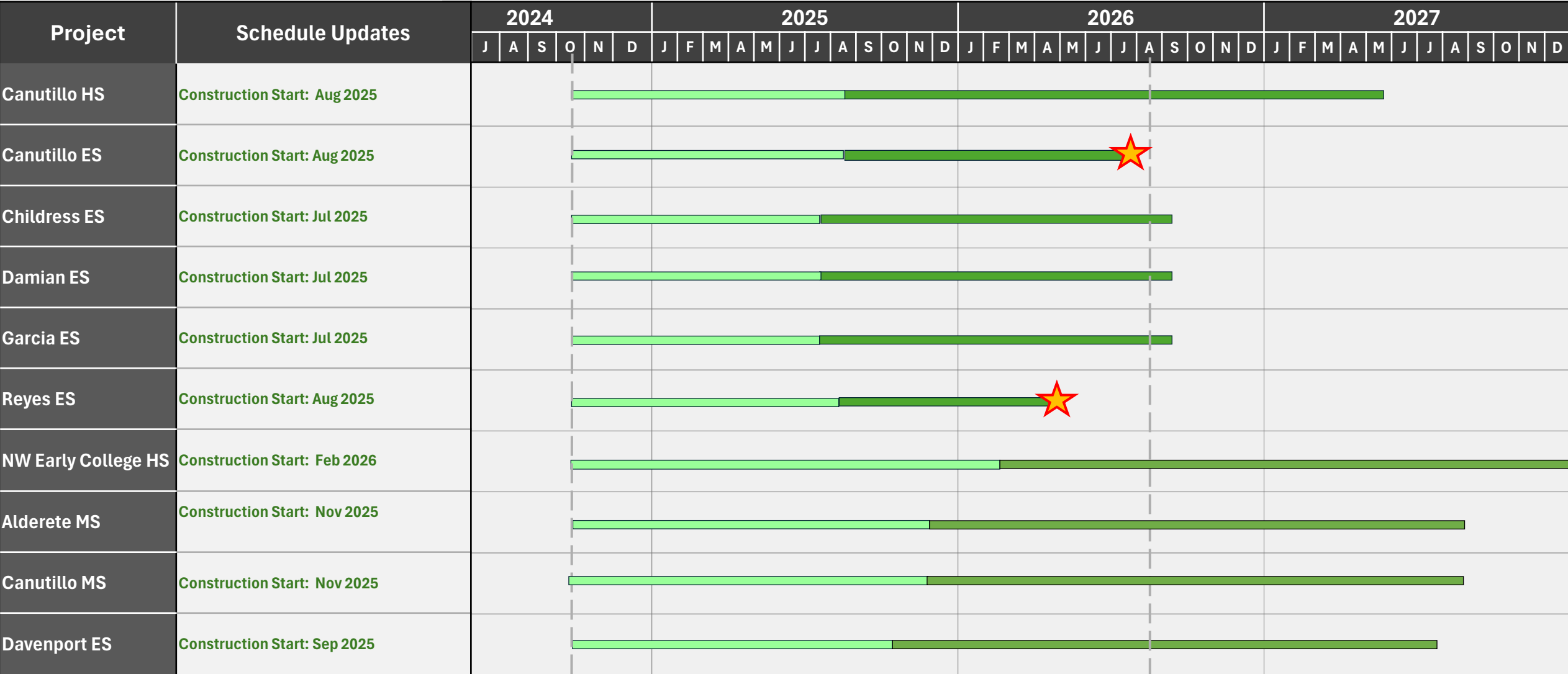
PROCEDEO

RENOVATIONS/UPGRADES					
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
001-001	Canutillo HS	\$ 16,296,859	\$ 11,565,500	\$3,722,195	\$ 1,009,165
101-001	Canutillo ES	\$ 9,475,988	\$ 6,281,172	\$ 2,443,160	\$ 751,656
104-001	Childress ES	\$7,618,292	\$ 5,782,443	\$ 1,427,747	\$ 408,102
103-001	Damian ES	\$ 7,247,550	\$ 5,444,295	\$1,331,690	\$ 471,565
105-001	Garcia ES	\$ 6,301,606	\$ 4,225,167	\$ 1,740,307	\$ 336,132
106-001	Reyes ES	\$ 1,985,964	\$ 1,840,067	\$ 73,882	\$ 72,014
999-001	District Security Upgrades	\$ 2,101,510	\$ 2,020,242	\$79,511	\$ 1,758
NEW CONSTRUCTION					
003-001	NW Early College HS	\$ 40,466,122	\$ 6,489,063	\$ 32,184,828	\$ 1,792,230
041-001	Canutillo MS	\$ 106,862,621	\$ 28,083,303	\$ 73,668,872	\$ 5,110,446
042-001	Alderete MS	\$ 106,824,603	\$ 29,640,875	\$ 72,917,393	\$ 4,266,335
102-001	Davenport ES	\$ 73,922,395	\$ 27,078,516	\$ 40,973,335	\$ 5,870,545
PROGRAM CONTINGENCY					
	Program Contingency	\$ 230,485	\$ 0	\$ 0	\$ 230,485
Totals		\$ 379,333,994	\$ 128,450,642	\$ 230,562,919	\$ 20,320,432

2024 Bond Program Status – Timeline per Project



PROCEDEO



 Design Phase

 Project Complete

10/22/24
Design
NTP

TODAY

999-001 District Security Upgrades

Project Type

Contractor

Total Project Size

Tentative Completion Date

Renovation

UDT / CMAR

District Wide

August 2026

- General Scope
- Safety & Security Upgrades Include:
- 1-to-1 Camera Replacements

New Cameras at Campus Blind Spots

Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling

Secure Entry Vestibule Upgrade

District Security Assessment

- General Scope
- Technology Upgrades Include:
- Interactive White Boards at all Classrooms and throughout Campuses – Fixed and/or Movable

Security Upgrades*

Total Budget

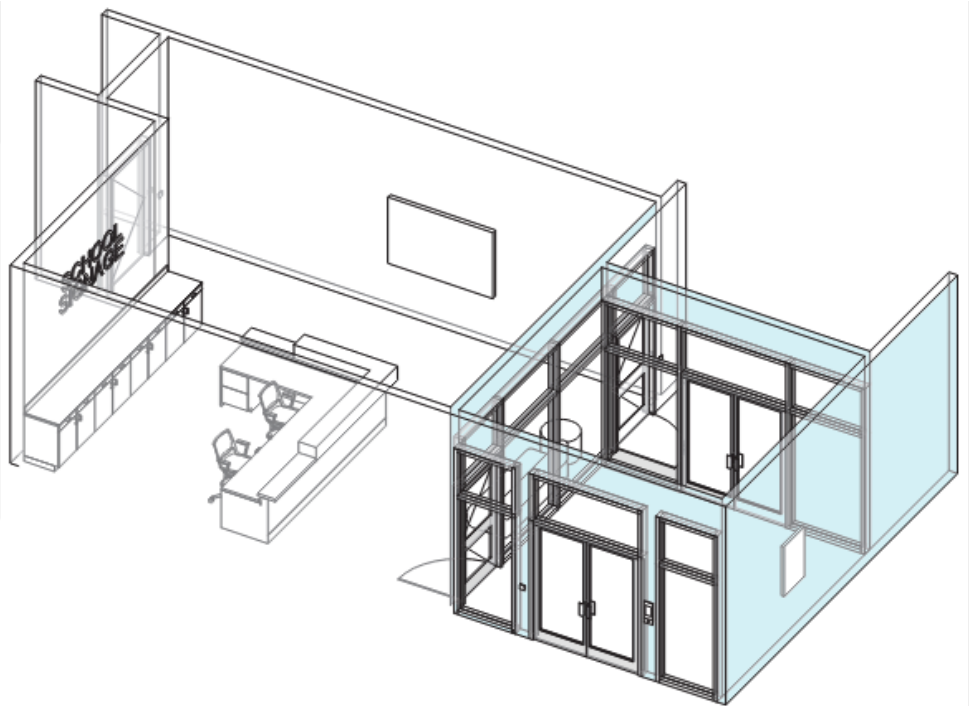
\$ 2,101,510

*Security upgrades for Webex, Access Control, and licensing district-wide

Project Updates

CISD Design Guidelines - Typical Secure Vestibule Upgrade							
	Update	Wi-Fi	Cameras	Webex-Phase 1	Webex-Phase 2	IWB	Vestibule
1	Reyes ES	Complete	Complete	Complete	Complete	Complete	
2	Damian ES	Complete	Complete	Complete	Complete	Complete	Complete
3	Garcia ES	Complete	Complete	Complete	Complete	Complete	Complete
4	Childress ES	Complete	Complete	Complete	Complete	Complete	Complete
5	Canutillo ES	Complete	Complete	Complete	Complete	Complete	Complete
6	Canutillo HS		Complete	Complete	Complete	Complete	Complete
7	Exst. Alderete MS*	--	--	Complete	Complete		--
8	Exst. Canutillo MS*	--	--	Complete	Complete		--
9	Exst. Davenport ES*	--	--	Complete	Complete		--
10	Exst. NWECHS*	--	--	Complete	Complete		--

*Existing projects added to comply with TEA safety/security requirements



PROCEDEO

001-001 Canutillo HS (1 of 3)

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	AO GC
Total Project Size	80,000 SF
Tentative Construction Start	August 2025
Tentative Substantial Completion	May 2027
Total Budget	\$16,296,859
CMAR GMP	\$11,776,699

General Scope

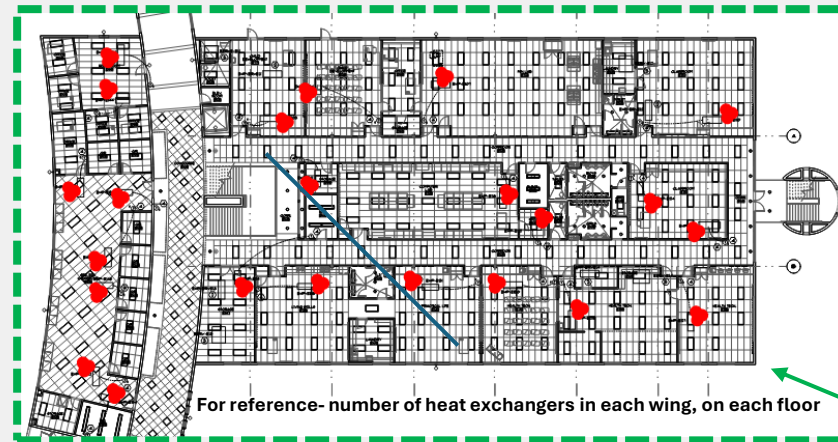
- Safety & Security – Vestibule, PA/Fire Alarm/Security Cameras/Access Control System Upgrades
- Roofing Repairs, Metal Roof & Canopies
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softbal/Baseball Playfields Lighting

Alternate Items

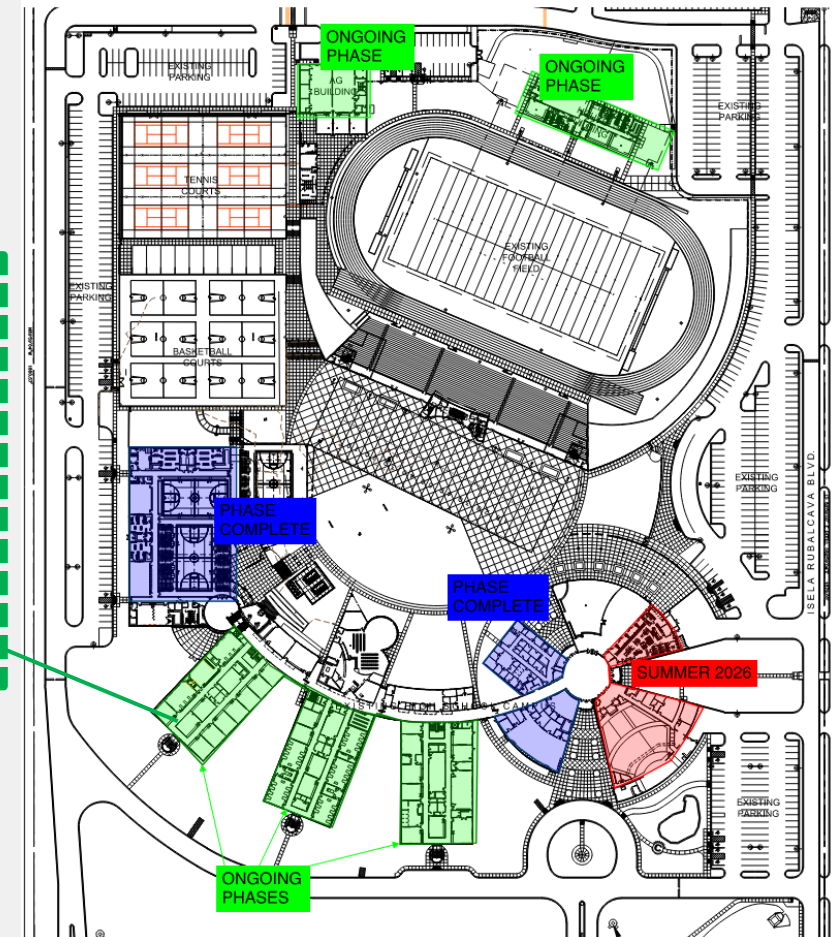
- Fine Arts Striping
- Plaza Exterior Lighting
- Replace Storefront Gaskets

Project Updates

	Update
1	Demolition of the existing heat pump units in Areas E, G, and H has been completed. Installation of the new heat pump units is currently underway, with crews progressing through equipment placement, mechanical connections, and system integration
2	Construction of the CTE Room continues to advance. Mechanical, electrical, and plumbing (MEP) rough-in activities have been completed, flooring installation is finished, and crews have begun constructing and installing the exterior door assembly
3	TPO roofing installation has been completed throughout the campus, providing a fully installed roofing system across all designated buildings. The completed roof system establishes a weather-tight building envelope and supports the transition to remaining interior construction activities.
4	Controls synchronization and commissioning activities are underway for the new Trane HVAC units. Crews are integrating the equipment with the building automation system (BAS), verifying communication between system components



2nd Quarter Focus Areas



001-001 Canutillo HS (2 of 3)



001-001 Canutillo HS (3 of 3)



101-001 Canutillo ES (1 of 3)

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	Banes General Contractors
Total Project Size	80,000 SF
Tentative Construction Start	August 2025
Tentative Substantial Completion	July 2026
Total Budget	\$ 9,475,988
CMAR GMP	\$ 6,503,467

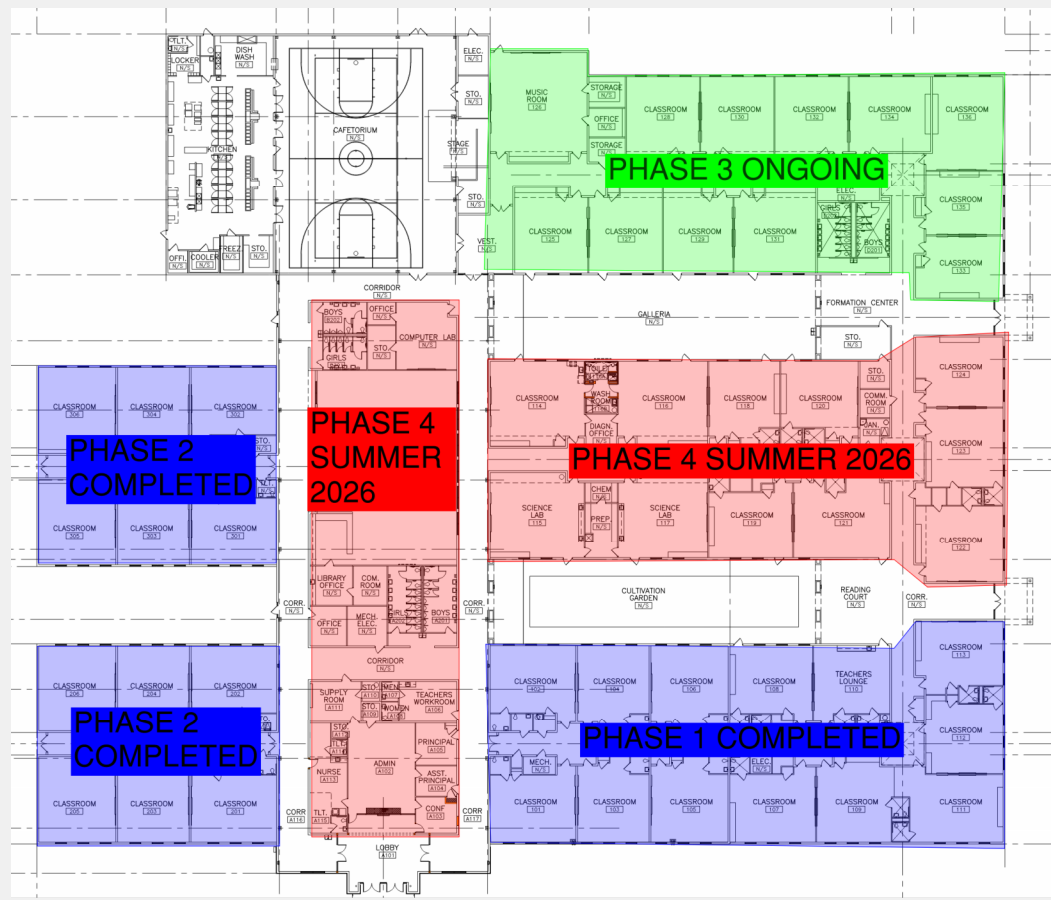
- General Scope**
- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
 - Network Infrastructure & Wireless Access Points
 - Replace HVAC Units
 - New Roofing & Repairs to Parapets

- Alternate Items**
- Replace Carpet with LVT
 - Exterior Paint
 - New Basketball Court

Project Updates

	Update
1	Plumbing crews continue installation of the gas distribution and condensate drain lines in Phase 3. Work includes routing and connecting piping to support the new mechanical equipment and ensure proper system operation
2	Electrical crews have begun rough-in activities for the fire alarm and public address (PA) systems. Installation of conduit, device boxes, wiring pathways, and associated infrastructure is underway
3	Installation of luxury vinyl tile (LVT) flooring continues throughout the classrooms in Phase 3 . Flooring crews are progressing room by room, completing surface preparation, material installation, and finish work
4	Demolition activities in the administration area and removal of rooftop units (RTUs) in Phase 5 are ongoing. Crews continue selective demolition and equipment removal to prepare the area for upcoming mechanical upgrades

2nd Quarter Focus Areas



101-001 Canutillo ES (2 of 3)



101-001 Canutillo ES (3 of 3)

Gas Line at Phase 3



Rough in FA/PA



Demo of existing flooring



104-001 Childress ES (1 of 3)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 7,618,292
CMAR GMP	\$ 5,438,859

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

Alternates

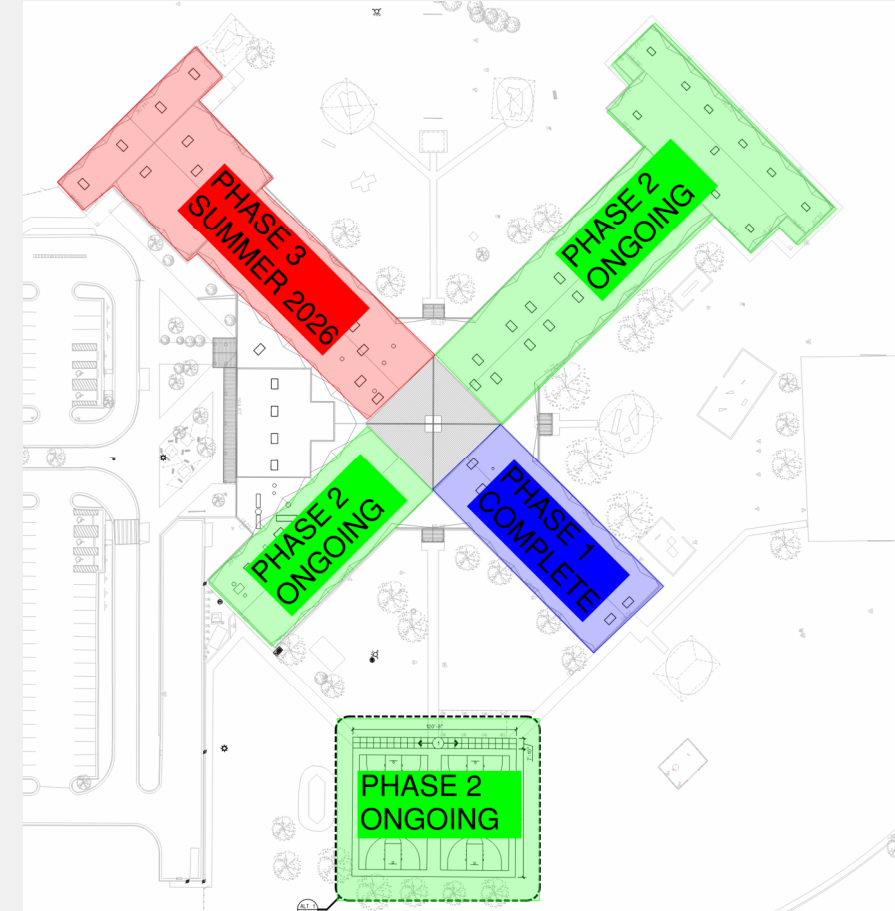
- Replace Carpet Flooring with LVT
- New Basketball Court

▶

Project Updates

	Update
1	Installation of the new rooftop unit (RTU) and associated gas line at BCE has been completed. The new mechanical system infrastructure is now in place to support the upgraded HVAC equipment, positioning the project for system startup, testing, and commissioning activities
2	Interior painting has been completed throughout the campus. Finish work is now substantially complete in all designated areas, enhancing the overall appearance of the renovated spaces
3	Striping of the new basketball court has been completed, and the facility has been officially turned over to CISD for immediate use. The court is fully prepared for athletic activities while remaining closeout work continues in other project areas
4	Contingency funding has been approved for the installation of luxury vinyl tile (LVT) flooring in the library, an enhancement that was not included in the original scope of work (SOW). This approved addition will improve the durability and aesthetics of the library space

2nd Quarter Focus Areas



104-001 Childress ES (2 of 3)



104-001 Childress ES (3 of 3)



103-001 Damian ES (1 of 3)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 7,247,550
CMAR GMP	\$ 5,309,800

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

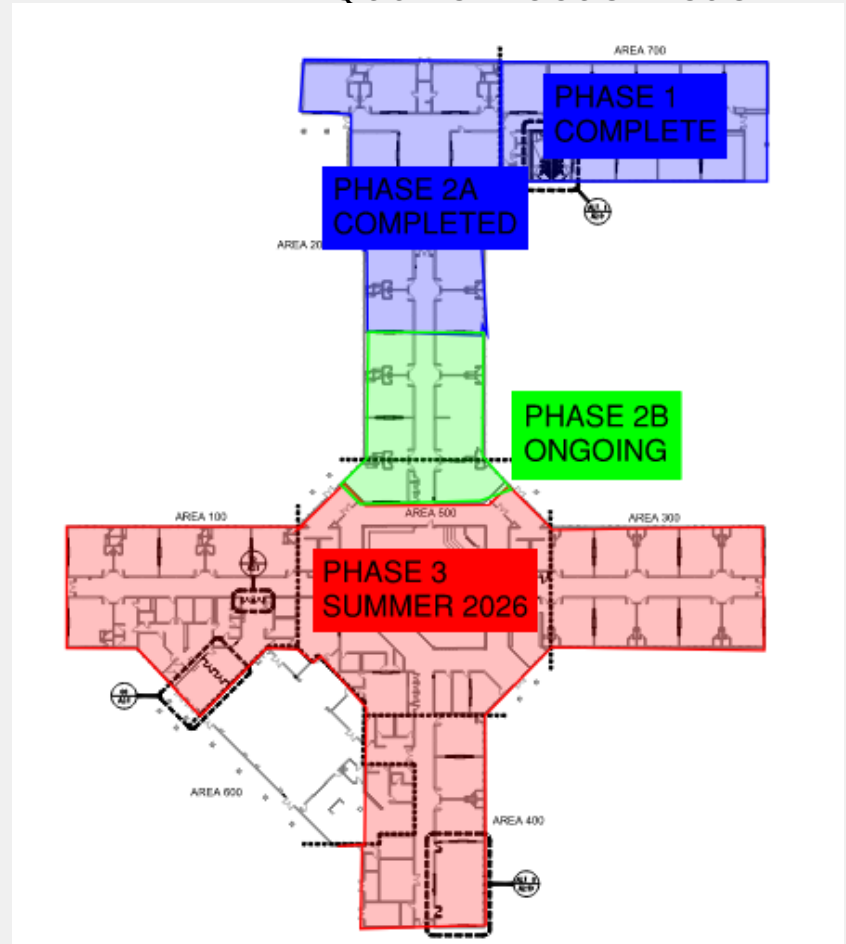
Alternates

- Additional Student Restrooms
- Repair Existing Gypsum
- New Multipurpose
- Remove Existing Sealant at Control Joints
- CO Detectors (AHJ Directive)

Project Updates

	Update
1	Installation of the new gas distribution piping continues as plumbing crews advance the system throughout the project. Work includes routing, securing, and connecting gas lines to support the new mechanical equipment
2	Fire Alarm and Public Address (PA) system rough-in activities continue in Phase 4 . Electrical crews are installing conduit, device boxes, wiring pathways, and associated infrastructure
3	Modifications to the CMU walls in the 100 Wing have begun to accommodate new door openings and framing. Crews are patching and reinforcing the masonry walls while installing new drywall, window glazing, and door assemblies
4	Demolition of existing rooftop unit (RTU) electrical power and plumbing connections has commenced in the 300, 400, and 600 Wings . Crews are removing existing utility services and associated infrastructure to prepare the areas for installation of the new HVAC systems

2nd Quarter Focus Areas



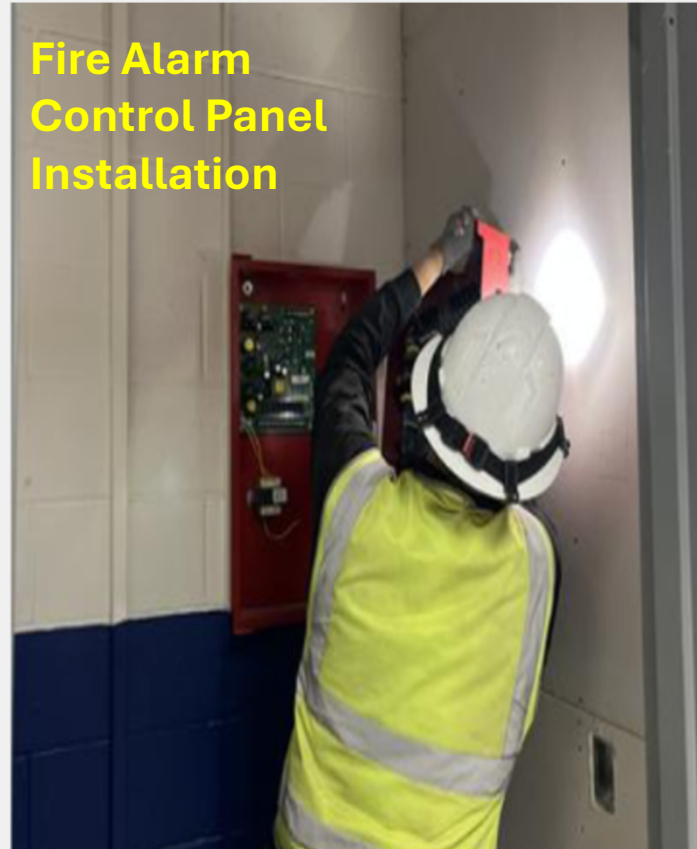
103-001 Damian ES (2 of 3)



103-001 Damian ES (3 of 3)



Fire Alarm
Control Panel
Installation



CMU Wall and
Rebar Installation



105-001 Garcia ES (1 of 3)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 6,301,606
CMAR GMP	\$ 4,359,485

- General Scope
- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
 - Roof Maintenance – Sealants & Walk Pad
 - New HVAC Units
 - Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

- Alternates
- New Instructional Technology Classroom
 - Replace All Water Heaters
 - Additional Staff Restrooms
 - New Speaker System at Gym
 - New Pedestrian Gate at Westside Dr.
 - Repaint Select Interior Spaces
 - Replace Playground Canopies
 - CO Detectors (AHJ Directive)

Project Updates

	Update
1	EIFS installation at the new restroom facilities has been completed , providing the finished exterior wall system for the building addition. Interior work continues with sheetrock installation as crews advance wall finishes in preparation for taping, texturing, and painting
2	Startup and commissioning of the rooftop units (RTUs) in Phase 5 have been completed. Mechanical systems have been tested and verified for proper operation
3	Construction of the new secure vestibule at the main entrance has begun. Crews are performing demolition, framing, and initial installation activities
4	Installation of the new playground canopies has been completed throughout the campus. The completed canopy systems provide permanent shade structures

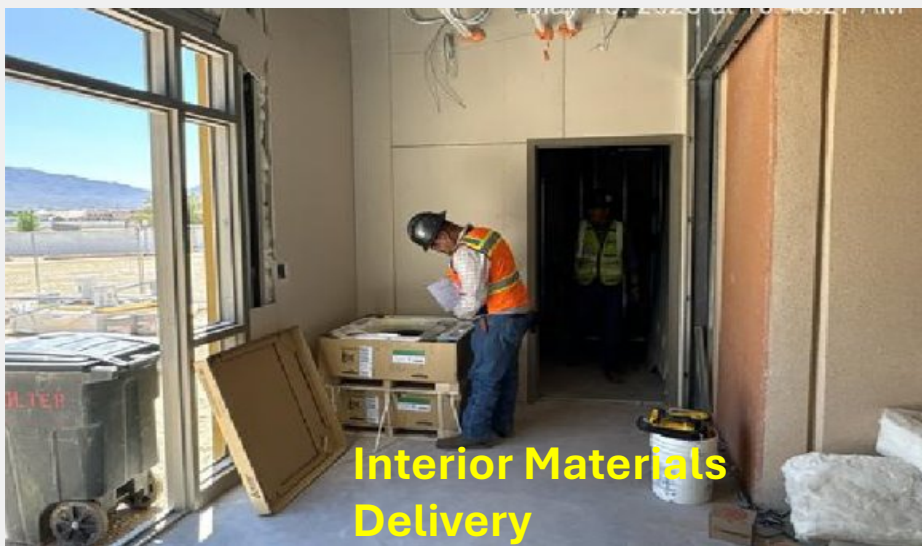
2nd Quarter Focus Areas



105-001 Garcia ES (2 of 3)



105-001 Garcia ES (3 of 3)



106-001 Reyes ES (1 of 1)

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	Banes General Contractors
Total Project Size	80,000 SF
Tentative Construction Start	August 2025
Tentative Substantial Completion	April 2026
Total Budget	\$ 1,985,964
CMAR GMP	\$ 1,069,486

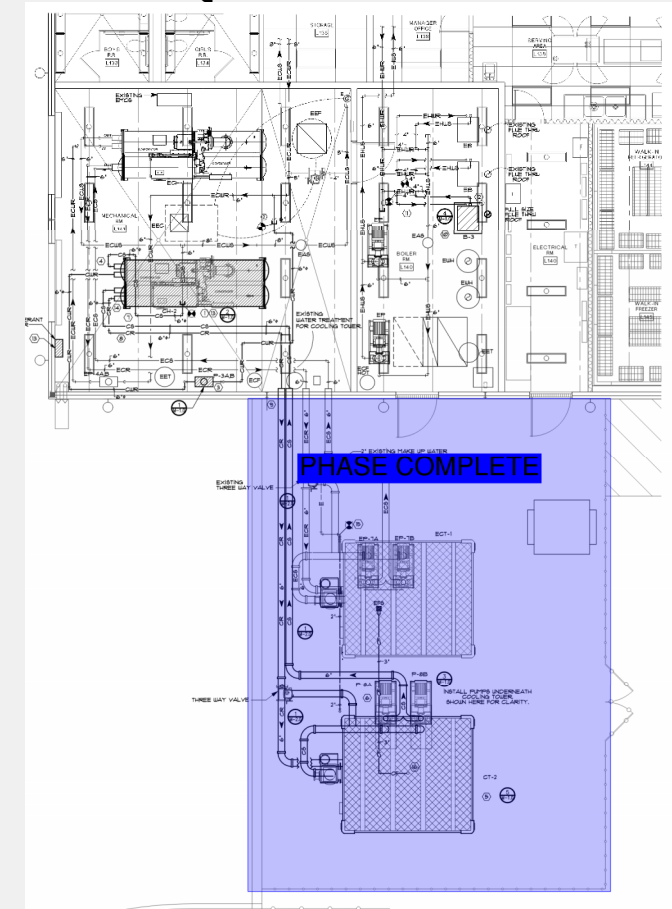
General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Upgrade Network Switches & Cabling, Security Cameras
- New Instructional Technology
- Wireless Upgrades

Project Updates

	Update
1	Certificate of Acceptance issued to Banes GC
2	Project Closeout documents being generated by Banes GC
3	End user training executed with CISD
4	Board approved retainage release

2nd Quarter Focus Areas



003-001 NW Early College HS(1 of 2)

Project Type	Renovation
Architect	MNK Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	45,000 SF
Tentative Construction Start	September 2025
Tentative Substantial Completion	August 2027
Total Budget	\$ 40,466,122
CMAR GMP	\$ 34,623,863

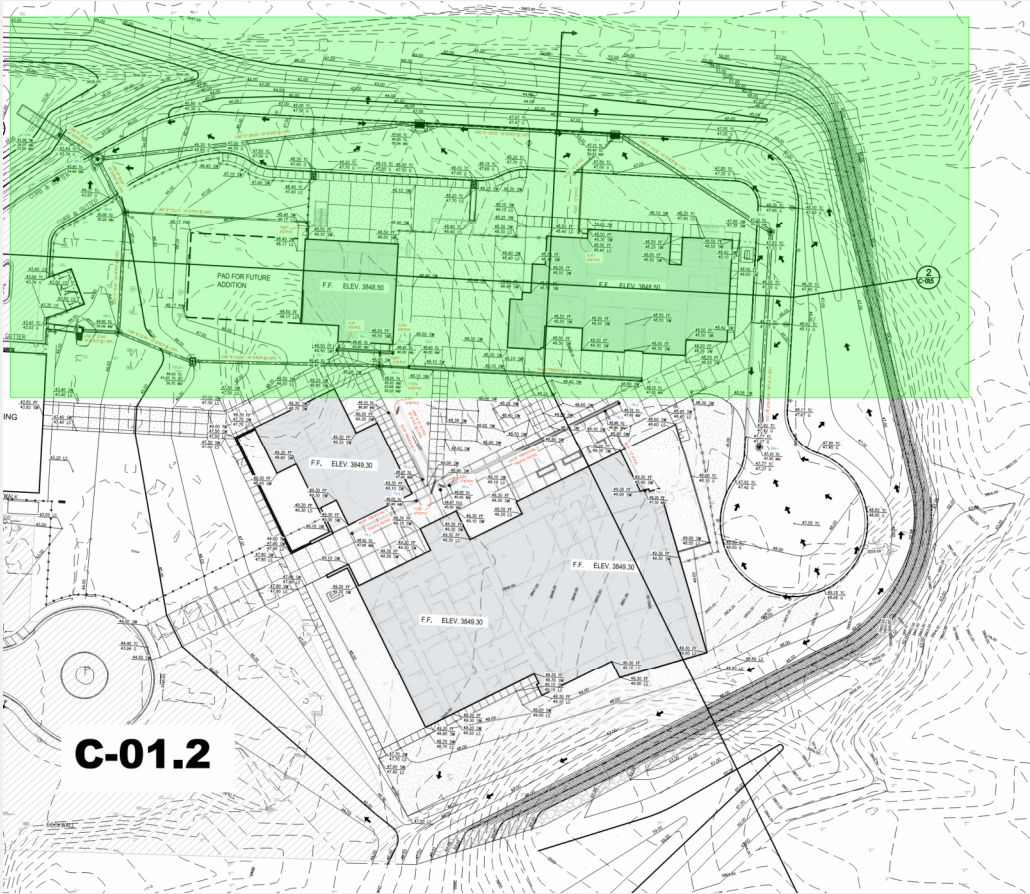
General Scope

- The proposed design includes the construction of 31,140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building

Project Updates

	Update
1	Utility coordination efforts with EPE, TGS, and EPWU are actively underway. Project teams continue collaborating to finalize service requirements, with utility design and routing to follow
2	Layout activities for the footings at Building Pad A are in progress as crews establish control points and verify footing locations in preparation for foundation construction. Backfilling operations at the ponding area also continue to achieve the required grades
3	Excavation at Building Pad B is ongoing, with crews advancing earthwork while simultaneously installing associated underground utilities. Work includes trenching, utility placement, and site preparation to support the next phase of building construction.

2nd Quarter Focus Areas



003-001 NW Early College HS(2 of 2)



041-001 Canutillo MS(1 of 3)

Project Type	New Construction
Architect	DLR Group
Contractor (CMAR)	Banes General Contractors
Total Project Size	165,000 SF
Tentative Construction Start	November 2025
Tentative Substantial Completion	Late 2027/Early 2028
Total Budget	\$ 106,862,621
CMAR GMP	\$ 84,724,951

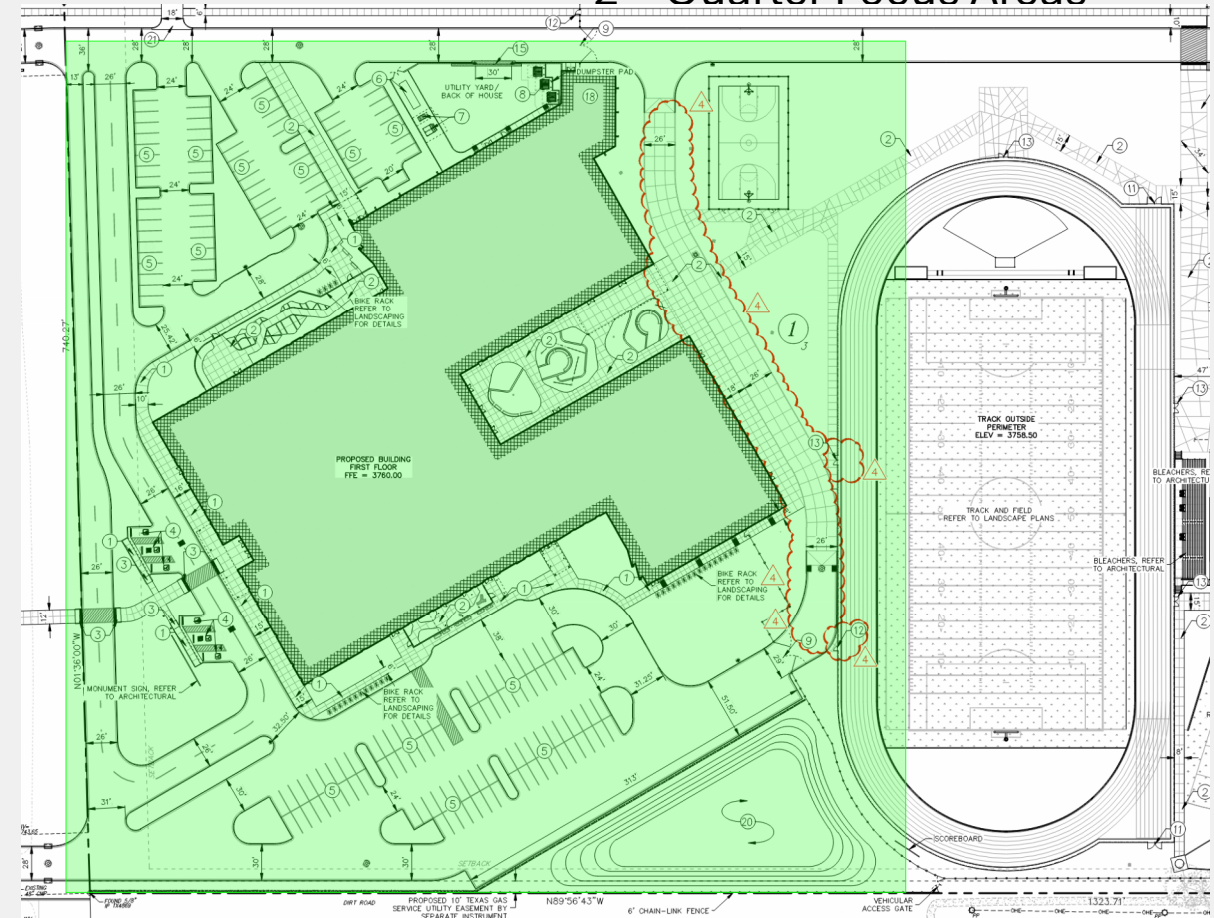
General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

Project Updates

	Update
1	Backfilling operations at Building Pads B and D continue using approved select fill material. Placement and compaction activities are progressing in accordance with project specifications
2	Formwork installation for the brick ledger at Area C and the main stairways is currently underway. Crews are preparing the forms to support upcoming concrete placement
3	Earthwork activities for the Field House and ball fields remain ongoing. Crews continue with excavation, grading, and site preparation to establish design elevations
4	CMU wall construction for the locker rooms is actively progressing. Masonry crews are erecting the concrete masonry unit walls to advance the structural enclosure of the locker room facilities.

2nd Quarter Focus Areas



041-001 Canutillo MS(2 of 3)



041-001 Canutillo MS(3 of 3)

Preparation for concrete placement



Underground Plumbing Rough-In and Utility Trenching



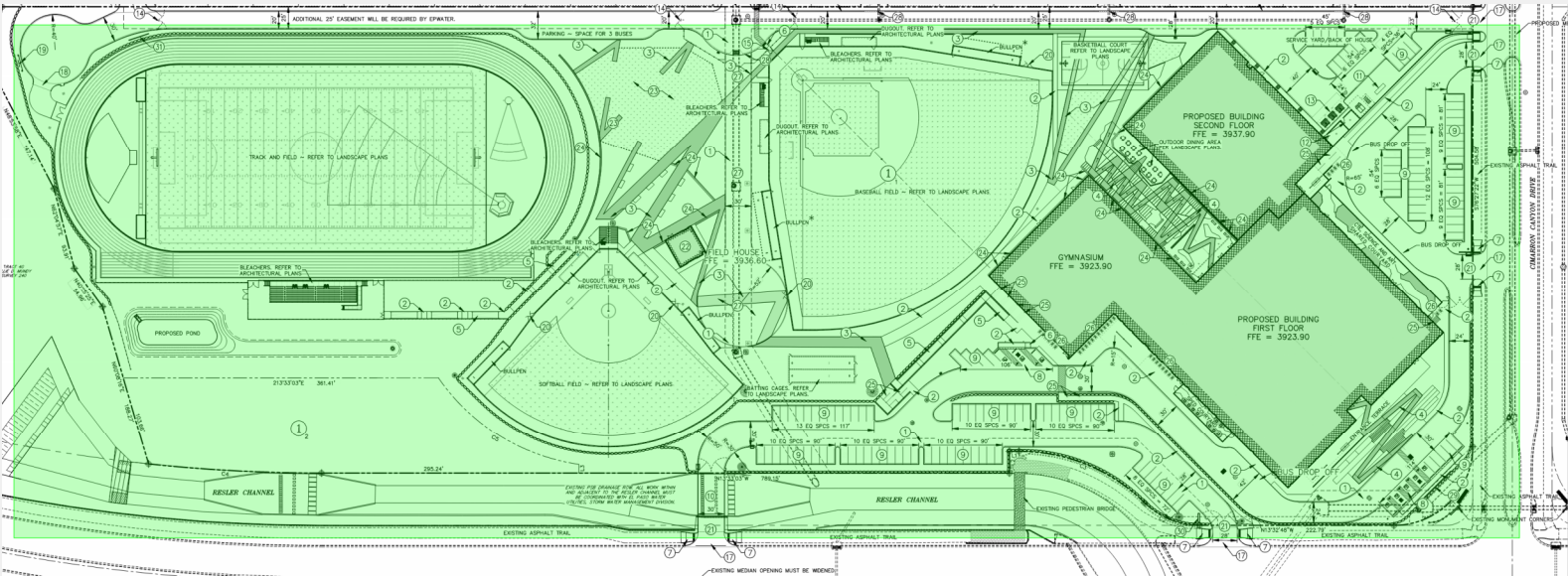
042-001 Alderete MS(1 of 3)

2nd Quarter Focus Areas

Project Type	New Construction
Architect	DLR Group
Contractor (CMAR)	Banes General Contractors
Total Project Size	165,000 SF
Tentative Construction Start	November 2025
Tentative Substantial Completion	Late 2027/Early 2028
Total Budget	\$ 106,824,603
CMAR GMP	\$ 84,434,160

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



Project Updates

	Update
1	Retaining wall over-excavation and native soil blending activities have been completed in select sections of the project. These areas have been prepared in accordance with geotechnical recommendations
2	CMU wall construction continues to make steady progress as masonry crews advance wall installation in accordance with the project schedule
3	Construction of spread footings and continuous footings is ongoing at Building Pads A, B, and C. Foundation work continues with excavation, reinforcing steel placement, formwork, and concrete placement
4	Construction of Segmental Wall No. 6 is progressing with block installation currently underway. At the same time, excavation for Segmental Wall No. 11 is in progress as crews prepare the foundation and subgrade for wall construction.

042-001 Alderete MS(2 of 3)



042-001 Alderete MS(3 of 3)



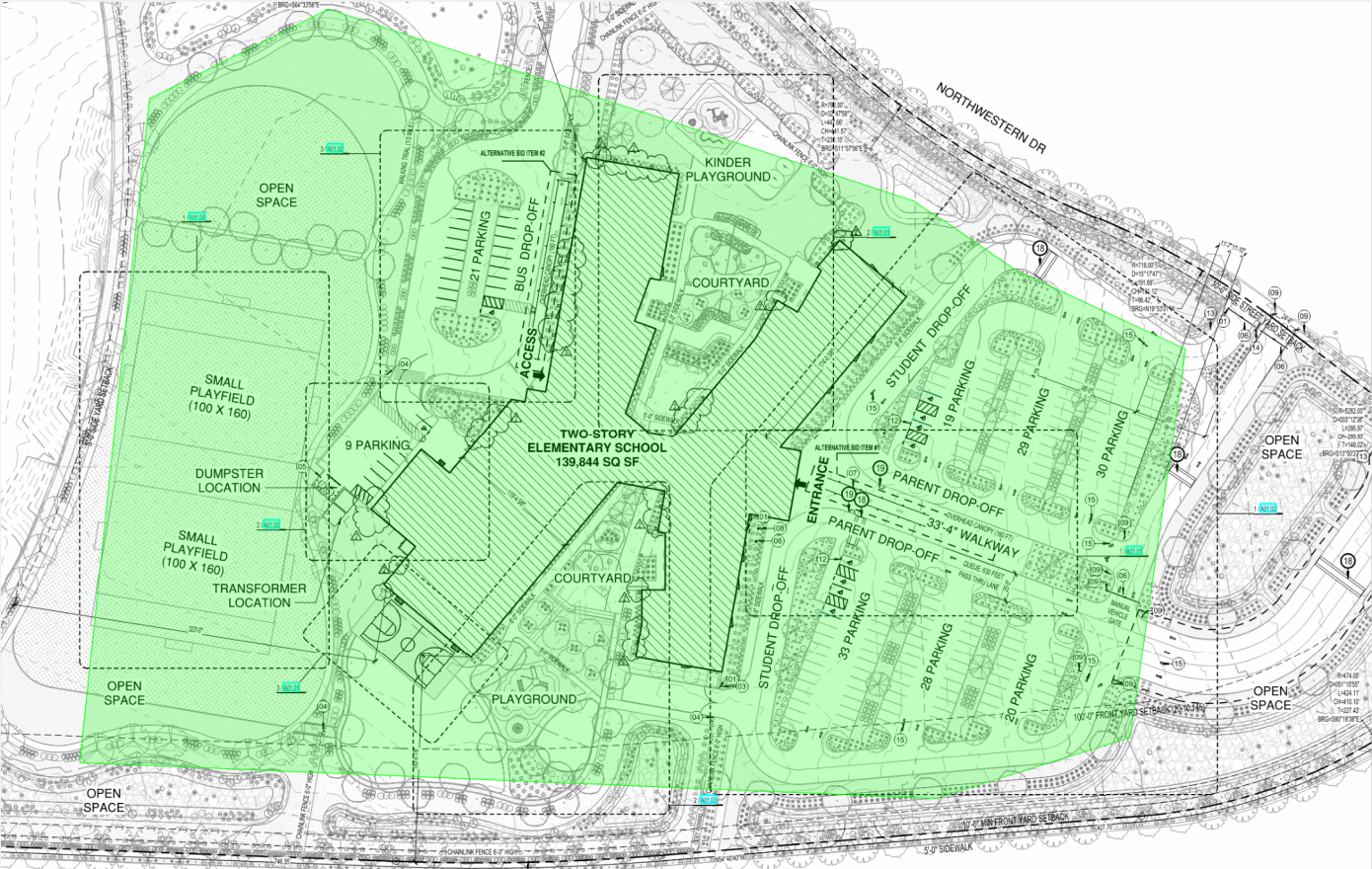
102-001 Davenport ES(1 of 3)

2nd Quarter Focus Areas

Project Type	New Construction
Architect	Pfluger Architects
Contractor (CMAR)	LDCM Solutions
Total Project Size	119,000 SF
Tentative Construction Start	September 2025
Tentative Substantial Completion	July 2027
Total Budget	\$ 73,922,395
CMAR GMP	\$ 52,421,113

General Scope

- New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.



Project Updates

	Update
1	Tilt-wall panel erection has been completed for Building C, establishing the primary exterior wall system and defining the building envelope. Crews continue with panel alignment, bracing, and connection activities
2	Foundation concrete placement at Building D has been completed. The building foundation is now in place, providing the structural base for upcoming vertical construction
3	Structural steel erection has commenced in Area C2, with crews installing primary steel framing members. Welding operations are underway in Area D, completing structural connections
4	Interior construction activities in Area C continue to progress with framing, HVAC ductwork installation, electrical rough-in, and plumbing rough-in occurring concurrently. These coordinated trades are advancing the building's interior systems in preparation for subsequent wall finishes, inspections, and final build-out.

102-001 Davenport ES(2 of 3)



Commercial TPO
Roofing Installation

A wide-angle photograph of a flat commercial roof under a clear blue sky with wispy clouds. A construction worker in a yellow safety vest and blue jeans stands on the white TPO membrane. Various construction materials and equipment are scattered across the roof surface.



Structural Steel Framing

A photograph of a large-scale construction site for a building's structural steel framing. Two yellow cranes are lifting steel beams into place. The ground is dirt and gravel, and the sky is clear blue.



Interior Framing and Corridor
Layout

A photograph showing the interior of a building under construction. The image captures a long, narrow corridor with metal framing on both sides. The floor is concrete, and the ceiling structure is visible. The lighting is bright, coming from windows at the end of the corridor.

102-001 Davenport ES(3 of 3)



The background is a grayscale aerial photograph of a landscape. It shows a mix of agricultural fields, some with distinct rectangular patterns, and more rugged, hilly terrain on the right side. A network of roads or paths is visible across the scene.

PROCEDEO