

**2023 Bond BP 4**  
**LHS Improvements**  
**March 25, 2024**

	<b>Original Budget</b>	<b>Amended Budget (BP 11 Items)</b>	<b>SD Estimate</b>	<b>DD Estimate</b>	<b>GMP Estimate</b>	<b>GMP 1 Actual</b>
Construction	\$55,407,662	\$56,804,062	\$53,717,521	\$54,598,821	\$52,598,821	\$51,828,937
Architect	\$3,878,536	\$3,976,284	\$3,760,226	\$3,821,917	\$3,681,917	\$3,628,026
FFE	\$3,878,536	\$3,976,284	\$3,878,536	\$3,878,536	\$3,878,536	\$3,878,536
Infr and Fees	\$2,077,787	\$2,130,152	\$2,077,787	\$2,077,787	\$2,077,787	\$2,077,787
Contingency	\$4,017,055	\$4,118,294	\$7,571,007	\$6,628,016	\$8,768,016	\$9,591,791
Total	\$69,259,577	\$71,005,077	\$71,005,077	\$71,005,077	\$71,005,077	\$71,005,077