

Cedar Hill Independent School District
BOARD OF TRUSTEES

Meeting Date: June 18, 2012

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: Budget Amendment #1-General Fund

Action Item

BOARD GOAL:

Align the budget process to achieve district goals.

This is a legal requirement that will allow the district to not have an audit violation and remain in compliance with TEA regulations

BACKGROUND INFORMATION:

The attached budget amendment #1 is necessary to make adjustments to reflect expenses during the year and prevent audit exceptions.

RECOMMENDATION:

Approve attached budget amendment.

BOARD ACTION REQUIRED:

Motion to approve administration recommendation.

POLICY AUTHORIZATION

CHISD POLICY CE (LOCAL) and Texas Education Code, Section 44.006

CONTACT PERSON(S):

**Horace Williams
Michael McSwain**

Funding Source:

General Fund (199)

ENCLOSURES:

Under separate covers