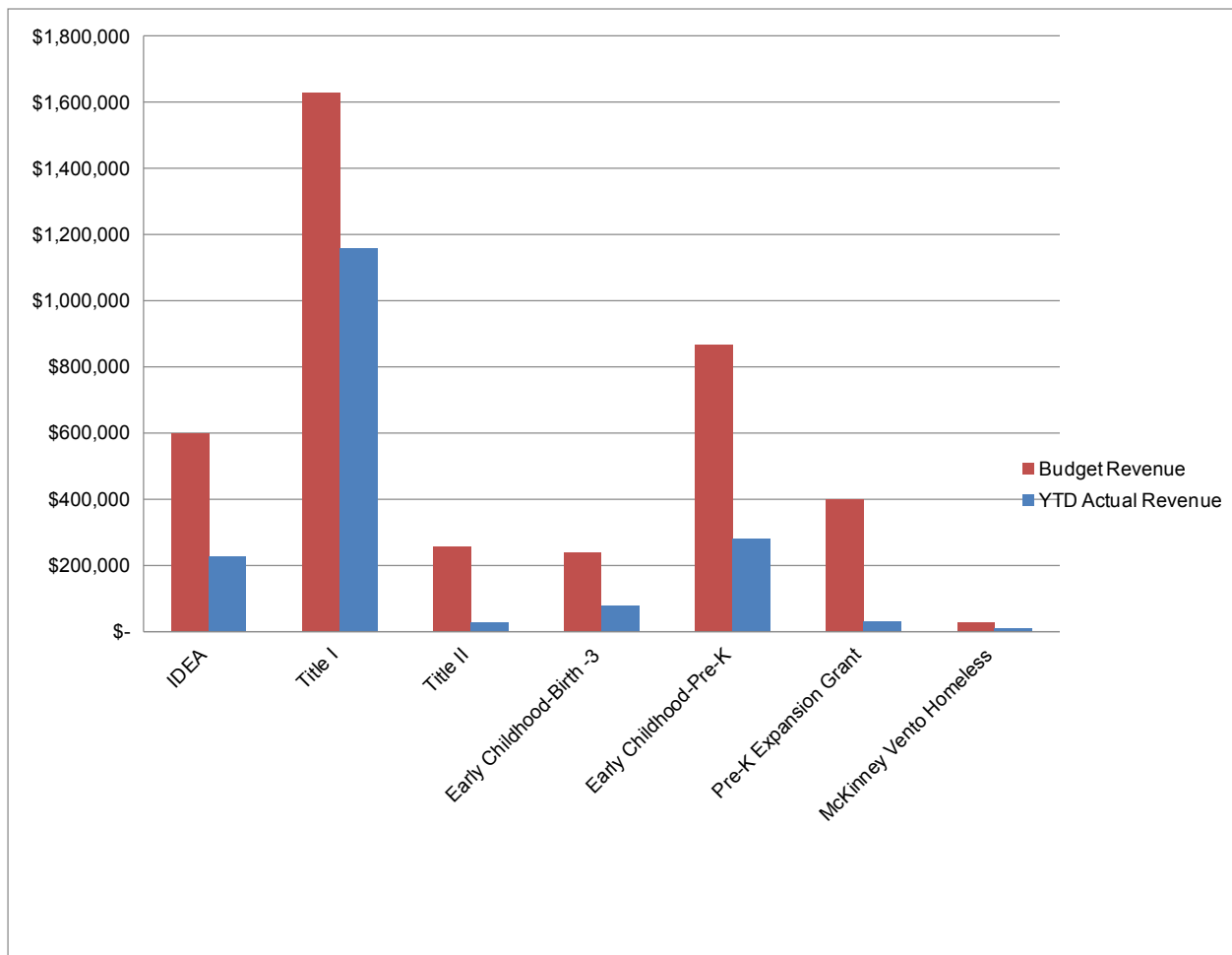


HARVEY PUBLIC SCHOOLS DISTRICT 152
Grant Report
Revenues
as of December 31, 2015

<u>List of Grants</u>	<u>Department</u>	<u>Budget Revenue</u>	<u>YTD Actual Revenue</u>	<u>Percentage Received</u>
IDEA	Special Svc.	\$ 600,000	\$ 229,061	38.18%
Title I	Curriculum	\$ 1,628,362	\$ 1,158,325	71.13%
Title II	Curriculum	\$ 258,203	\$ 27,416	10.62%
Early Childhood-Birth -3	EC	\$ 240,049	\$ 78,465	32.69%
Early Childhood-Pre-K	EC	\$ 868,005	\$ 281,555	32.44%
Pre-K Expansion Grant	EC	\$ 400,000	\$ 32,242	0.00%
McKinney Vento Homeless	Special Svc.	\$ 27,000	\$ 11,158	41.33%



HARVEY PUBLIC SCHOOLS DISTRICT 152
Grant Report
Expenditures
as of December 31, 2015

<u>List of Grants</u>	<u>Department</u>	<u>Budget Expenditures</u>	<u>YTD Actual Expenditures</u>	<u>Percentage Expended</u>
IDEA	Special Svc.	\$ 600,000	\$ 368,142	61.36%
Title I	Curriculum	\$ 1,628,362	\$ 246,101	15.11%
Title II	Curriculum	\$ 258,203	\$ 111,369	43.13%
Early Childhood-Birth -3	EC	\$ 240,049	\$ 72,664	30.27%
Early Childhood-Pre-K	EC	\$ 868,005	\$ 339,931	39.16%
Pre-K Expansion Grant	EC	\$ 400,000	\$ 107,796	26.95%
McKinney Vento Homeless	Special Svc.	\$ 27,000	\$ 12,920	47.85%

