

BUDGET ADJUSTMENTS
August 13, 2024
Finance Ways & Means/Full Board

1. Budget Adjustment/Increase for Grant Funds – Sheriff’s Office (attachment #1)

ACTION ITEM #1: The Committee recommends approval to increase expense line item 259-320-700.000 Criminal Justice Training Fund to \$6,000 as presented.

2. Budget Adjustment/Animal Control – Sheriff’s Office (attachment #2)

ACTION ITEM #2: The Committee recommends approval to increase expense line item 101-430-801.001 Professional Services – Animal Control in the amount of \$3,821.97 to reflect the refund received from Sunrise Vet as presented.

3. Budget Increase/Animal Control – Sheriff’s Office (attachment #3)

ACTION ITEM #3: The Committee recommends approval to increase Animal Control budgeted expense line item 101-430-969.001 Misc Expense - Donation Pass Thru in the amount of \$15,000 as presented.

4. Budget Increase/Community Corrections - Sheriff’s Office (attachment #4)

ACTION ITEM #4: The Committee recommends approval of following budget adjustments for the Sheriff’s Office and to pay the attached invoices as presented:

Increase revenue line items:

101-301-629.001 Community Corrections to \$5,000
101-301-629.000 Drug & Alcohol Testing to \$15,000

Increase expense line item:

101-301-727.007 Community Corrections of \$10,000.

Pay the following invoices from line item 101-301-727.007 Community Corrections:

Premier Biotech	Inv 2289088	\$366.55
Premier Biotech	Inv 2288579	\$546.22
Premier Biotech	Inv 2291959	\$366.57
Premier Biotech	Inv L3355937	\$ 45.00