

Special Education Service by Building	2026-2027 Overall Capacity	2026-2027 90% Capacity or 80% Capacity	2026-2027 Overall Projections	2026-2027 Workload Projections	2026-2027 Allowable Spaces (90% Capacity or 80% Capacity)
Early Childhood/4K (4 teachers)	32	29 (90% Capacity)	51	We did not factor workload projections for Early Childhood	0
Evergreen Intellectual/Adaptive Focus	6	5 (80% Capacity)	11	24	0
Mountain Bay Intellectual/Adaptive Focus	6	5 (80% Capacity)	8	22	0
Riverside Intellectual/Adaptive Focus	6	5 (80% Capacity)	9	24	0
Rothschild Intellectual/Adaptive Focus (2 Teachers)	12	10 (80% Capacity)	14	38	0
Weston Intellectual/Adaptive Focus (2 Teachers)	12	10 (80% Capacity)	17	40	0
Evergreen Severe Behavior Focus	8	6 (80% Capacity)	8	18	0
Mountain Bay Severe Behavior Focus (1 Teacher)	8	6 (80% Capacity)	9	20	0
Riverside Severe Behavior Focus	8	6 (80% Capacity)	6	14	0
Evergreen Academic/Mild, Moderate Behavior Focus (2 Teachers)	24	22 (90% Capacity)	25	33	0
Mountain Bay Academic/Mild, Moderate Behavior Focus (3 Teachers)	36	32 (90% Capacity)	33	38	0
Riverside Academic/Mild, Moderate Behavior Focus (1 Teacher)	12	11 (90% Capacity)	11	13	0
Rothschild Academic/Mild, Moderate Behavior Focus (2 Teachers)	24	22 (90% Capacity)	30	33	0
Weston Academic/Mild, Moderate Behavior Focus (3 Teachers)	36	32 (90% Capacity)	36	44	0
Hatley Multi-Cat	8	7 (90% Capacity)	13	22	0
Middle School Intellectual/Adaptive Focus (2 Teachers)	16	13 (80% Capacity)	20	36	0
Middle School Severe Behavior Focus (2 Teachers)	16	13 (80% Capacity)	10	18	0
Middle School Academic/Mild, Moderate Behavior Focus (6 Teachers)	78	70 (90% Capacity)	87	91	0
Junior High Intellectual/Adaptive Focus	8	6 (80% Capacity)	15	30	0
Junior High Behavior Focus	12	10 (80% Capacity)	16	19	0
Junior High Severe Behavior Focus (2 Teachers)	16	13 (80% Capacity)	12	24	0
Junior High Academic/Mild, Moderate Behavior Focus (5 Teachers)	70	63 (90% Capacity)	68	72	0

Senior High Intellectual/Adaptive Focus (2 Teachers)	16	13 (80% Capacity)	15	35	0
Senior High Behavior Focus (2 Teachers)	24	22 (90% Capacity)	29	39	0
Senior High Severe Behavior/MentalHealth Focus (1 Teacher)	8	6 (80% Capacity)	14	24	0
Senior High Academic Focus (5 Teachers)	75	68 (90% Capacity)	92	99	0
IDEA/Odyssey/EVA (1 Teacher)	8	7 (90% Capacity)	14	14	0
Related Services - District	2026-2027 Overall Capacity	2026-2027 90% Capacity	2026-2027 Overall Projections	Did not Factor Workload Projections	2026-2027 Allowable Spaces (90% Capacity)
EC SLP (3 EC SLPs)	60	54 (90% Capacity)	88		0
SLP (10.4 SLPs)	364	328 (90% Capacity)	464		0
OT (3 OTs)	115	103 (90% Capacity)	114		0
PT	38	34 (90% Capacity)	40		0
DHH	18	16 (90% Capacity)	26		0
Itinerant Teacher of Vision - 50%	Contract Services Out - 50%				0
Itinerant Audiologist	Contracted Services				0
Itinerant Teacher of Orientation and Mobility	Contracted Services				0