

**NDSEC PROFILE
2018-2019**

| PROGRAM | LOCATION | 18-19 Stdnt | 2 | 4 | 7 | 10 | 11 | 12 | 13 | 100 | 108 | Non-Mbr | Pgm Supvr | Tchr | Aide | 1:1 Aide | 1:1 Nurse | RN | CSN | PSY | SW min/wk | SLP min/wk | OT min/wk | PT min/wk | APE/PE min/wk | Voc Tchr | Job Coach | Hearing Itinerant Min/wk | Vision Itinerant Min/wk | | |
|--|------------------|----------------|-------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|--------------|-------------|--------------|--------------|--------------|------------|------------|------------|---------------|---------------|---------------|--------------|------------------|-------------|--------------|--------------------------------|-------------------------------|------|--|
| Language and Social Support Opportunities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| McVey (K-3) | Tioga | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | TJ | 1 | 3 | 0 | | | | | | 210 | 495 | 145 | 0 | 0 | | | 0 | 0 | |
| Iuorio (3-5) | Erickson | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | TJ | 1 | 2 | 0 | | | | | | 185 | 345 | 144 | 0 | 35 | | | 0 | 0 | |
| Murphy (K-1) | Medinah Primary | 7 | 1 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | TJ | 1 | 3 | 0 | | | | | | 240 | 450 | 208 | 27 | 90 | | | 0 | 0 | |
| Spain (1-2) | Spring Hills | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | TJ | 1 | 3 | 0 | | | | | | 145 | 480 | 190 | 0 | 60 | | | 0 | 0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LASSO | TOTALS | 25 | 9 | 0 | 0 | 1 | 3 | 0 | 12 | 0 | 0 | 0 | | 4 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 780 | 1770 | 686 | 27 | 185 | 0 | 0 | 0 | 0 | | |
| ECSE (AM/PM Classes) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kimball | Trinity | 14 | 4 | 0 | 0 | 2 | 1 | 2 | 5 | 0 | 0 | 0 | TJ | 1 | 3 | 0 | 0.2 | | | | | 285 | 1081.3 | 430 | 160 | 150 | | | | | |
| ECSE | TOTALS | 14 | 4 | 0 | 0 | 2 | 1 | 2 | 5 | 0 | 0 | 0 | | 1 | 3 | 0 | 0.2 | 0 | 0 | 0 | 285 | 1081.3 | 430 | 160 | 150 | 0 | 0 | 0 | 0 | | |
| Academic Life Skills | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DiPietro (K-2) | Oakbrook | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | KS | 1 | 1.0 | 1.0 | | | | | | 170.0 | 435.0 | 198.8 | 28.8 | 140.0 | | | 5.0 | 0.0 | |
| Passarelli (K-2) | DuJardin Primary | 6 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | KS | 1 | 2.0 | 1.0 | | | | | | 205.0 | 510.0 | 195.0 | 0.0 | 135.0 | | | 0.0 | 0.0 | |
| Bogue (2-5) | DuJardin Int. | 10 | 1 | 0 | 0 | 1 | 0 | 1 | 7 | 0 | 0 | 0 | KS | 1 | 2.0 | 2.0 | | | | | | 355.0 | 785.0 | 306.5 | 5.0 | 170.0 | | | 70.0 | 0.0 | |
| Marino (3-5) | Medinah Int. | 6 | 0 | 0 | 2 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | KS | 1 | 0.0 | 3.0 | 0.3 | | | | | 217.5 | 362.0 | 212.0 | 67.0 | 120.0 | | | 0.0 | 92.0 | |
| Kaepplinger (6-8) | Blackhawk | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | BG | 1 | 2.0 | 1.0 | | | | | | 150.0 | 450.0 | 88.0 | 5.0 | 91.0 | | | 7.5 | 0.0 | |
| Kalis (6-7) | Peacock JH | 8 | 2 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | BG | 1 | 1.0 | 2.0 | 1.0 | | | | | 292.5 | 480.3 | 208.0 | 70.0 | 170.0 | | | 1.6 | 20.0 | |
| Clark (6-8) | Westfield JH | 10 | 0 | 0 | 0 | 0 | 1 | 5 | 4 | 0 | 0 | 0 | KS | 1 | 2.0 | 1.0 | | | | | | 360.0 | 640.0 | 250.0 | 0.0 | 245.0 | | | 0.0 | 0.0 | |
| Hibbs (HS) | Fenton HS | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | JZ | 1 | 1.0 | 0.0 | | | | | | 120.0 | 150.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | |
| Santoro (HS) | Lake Park East | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | BG | 1 | 2.0 | 2.0 | | | | | | 205.0 | 425.0 | 249.8 | 75.0 | 247.5 | | | 0.0 | 0.0 | |
| Brennan | Lincoln ALSP | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | BG | 0.5 | 0.0 | 1.0 | | | | | | 0.0 | 60.0 | 0.0 | 10.0 | 0.0 | | | 0.0 | 5.0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Academic Life Skills | TOTALS | 69.0 | 11.0 | 0.0 | 9.0 | 6.0 | 5.0 | 9.0 | 14.0 | 4.0 | 9.0 | 2.0 | | 9.5 | 13 | 14 | 1.3 | 0 | 0 | 0 | 2075.0 | 4297.3 | 1708.0 | 260.8 | 1318.5 | 0.2 | 0.3 | 84.1 | 117.0 | | |
| TRANSITION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brennan | Trans/LA | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | BG | 0.5 | 0.5 | 0.5 | 1.0 | | | | | 0.0 | 77.5 | 33.0 | 15.0 | 0.0 | | | 5.5 | 0.0 | |
| Molenda/Trans 1 | TLC | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | JZ | 1 | 1.0 | 0.0 | | | | | | 265.0 | 225.0 | 0.0 | 0.0 | 0.0 | | | 5.0 | 0.0 | |
| Walker/Trans 2 | TLC | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 | 1 | JZ | 1 | 2.0 | 2.8 | | | | | | 165.0 | 645.5 | 97.5 | 15.0 | 0.0 | | | 10.0 | 0.0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transition | TOTALS | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 7 | 2 | | 2.5 | 3.5 | 3.26 | 1 | 0 | 0 | 0 | 430 | 948 | 130.5 | 30 | 0 | 0.8 | 1.7 | 20.45 | 0 | | |
| Social Support - Elem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gipson (6-8) | Peacock | 10 | 1 | 0 | 1 | 4 | 2 | 0 | 2 | 0 | 0 | 0 | KG | 1 | 2.0 | 0.0 | | | | | | 358.8 | 167.5 | 12.3 | 0.0 | 30.0 | | | 0.0 | 0.0 | |
| Zbilski (6-8) | Roselle Middle | 4 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | KG | 1 | 1.0 | 0.0 | | | | | | 85.0 | 112.5 | 25.0 | 0.0 | 30.0 | | | 0.0 | 0.0 | |
| Sommers (4-5) | Spring Hills | 9 | 2 | 0 | 1 | 1 | 1 | 3 | 1 | 0 | 0 | 0 | KG | 1 | 3.0 | 0.0 | | | | | | 372.5 | 210.0 | 85.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | |
| Kaefer (K-3) | Tioga | 5 | 1 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | KG | 1 | 2.0 | 1.0 | | | | | | 187.5 | 165.0 | 80.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Social Support - Elem | TOTALS | 28 | 5 | 0 | 4 | 5 | 5 | 4 | 4 | 0 | 1 | 0 | | 4 | 8.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1003.8 | 655.0 | 202.3 | 0.0 | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Social Support - LA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pinnella (Pri. Inter.) | Lincoln Academy | 7 | 2 | 1 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | BG | 1 | 3.0 | 0.0 | | | | | | 400.0 | 195.0 | 180.0 | 0.0 | 60.0 | | | 0.0 | 0.0 | |
| Saletta (Inter. Middle) | Lincoln Academy | 10 | 0 | 5 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 3 | BG | 1 | 2.0 | 1.0 | | | | | | 608.0 | 20.0 | 25.2 | 0.0 | 0.0 | | | 0.0 | 0.0 | |
| Allen (HS) | Lincoln Academy | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 1 | BG | 1 | 1.0 | 0.0 | | | | | | 375.0 | 7.5 | 1.3 | 0.0 | 0.0 | | | 0.0 | 0.0 | |
| Sacco (HS) | Lincoln Academy | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | BG | 1 | 1.0 | 0.0 | | | | | | 270.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | |
| Other | Lincoln Academy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Social Support - LA | TOTALS | 29 | 2 | 6 | 0 | 3 | 1 | 1 | 0 | 6 | 5 | 5 | | 4.0 | 7.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1653.0 | 222.5 | 206.4 | 0.0 | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| <i>Floating Substitute Paraprofessional</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL NDSEC PROGRAMS | | 188.0 | 31 | 6 | 13 | 17 | 15 | 16 | 35 | 24 | 22 | 9 | | 25.0 | 47.50 | 19.26 | 2.5 | 0.0 | 0.0 | 0.0 | 6226.8 | 8974.0 | 3363.4 | 477.5 | 1773.5 | 1.0 | 2.0 | 104.6 | 117.0 | | |

NDSEC PROFILE
2018-2019

| PROGRAM | LOCATION | 18-19 Stdnt | 2 | 4 | 7 | 10 | 11 | 12 | 13 | 100 | 108 | Non-Mbr | Pgm Supvr | Tchr | Aide | 1:1 Aide | 1:1 Nurse | RN | CSN | PSY | SW min/wk | SLP min/wk | OT min/wk | PT min/wk | APE/PE min/wk | Voc Tchr | Job Coach | Hearing Itinerant Min/wk | Vision Itinerant Min/wk | | | | |
|--|----------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|----------------------------------|-------------|--------------|--------------|------------|------------|------------|---------------|---------------|---------------|--------------|------------------|-------------|--------------|--------------------------------|-------------------------------|------|-----|--|--|
| OUT OF COOP. PLACEMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private Day Placement Students | | 49 | 7 | 10 | 4 | 0 | 1 | 1 | 2 | 11 | 13 | | | JZ | | | | | | | | | | | | | | | | | | | |
| Public to Public Placement Students | | 5 | 2 | | | | | | | 1 | 2 | | | JZ | | | | | | | | | | | | | | | | | | | |
| Residential Placement Students | | 1 | | | | | | | | | 1 | | | JZ | | | | | | | | | | | | | | | | | | | |
| OUT OF COOP. TOTALS | | 55 | 9 | 10 | 4 | 0 | 1 | 1 | 2 | 12 | 16 | 0 | | | | | | | | | | | | | | | | | | | | | |
| NDSEC & OUT OF COOP TOTALS | | 243.0 | 40.0 | 16.0 | 17.0 | 17.0 | 16.0 | 17.0 | 37.0 | 36.0 | 38.0 | 9.0 | | 25.0 | 47.5 | 19.26 | 2.5 | 2.2 | 0.0 | 1.7 | 6226.8 | 8974.0 | 3363.4 | 477.5 | 1773.5 | 1.0 | 2.0 | 104.6 | 117.0 | | | | |
| Hearing Itinerant Min/Wk | | 1856 | 318 | 360 | 180 | 70 | 2 | 40 | 387 | 155 | 344 | 0 | | | | | | | | | | | | | | | | | | | | | |
| Vision Itinerant Min/Wk | | 877 | 152 | 493 | 109 | 81 | 0 | 0 | 12 | 25 | 5 | | | | | | | | | | | | | | | | | | | | | | |
| O & M Min/Wk | | 155 | 0 | 100 | 0 | 0 | 0 | 0 | 26 | 29 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| APE - Avg.Min./Wk | | 1765 | 237 | 0 | 242 | 144 | 100 | 207 | 543 | 8 | 250 | 34 | | | | | | | | | | | | | | | | | | | | | |
| Nursing Minutes | | 1601 | 50 | 0 | 10 | 475 | 5 | 3.75 | 755 | 10 | 188 | 105 | | | | | | | | | | | | | | | | | | | | | |
| OT-Avg.Min./Wk | | 3359 | 623 | 9 | 311 | 329 | 282 | 440 | 893 | 20 | 398 | 55 | | | | | | | | | | | | | | | | | | | | | |
| PT-Avg.Min./Wk | | 536 | 110 | 0 | 93 | 44 | 27 | 30 | 118 | 0 | 79 | 35 | | | | | | | | | | | | | | | | | | | | | |
| SLP - Avg. Min/Wk | | 8568 | 1601 | 0 | 767 | 543 | 705 | 1001 | 2324 | 678 | 767 | 183 | | | | | | | | | | | | | | | | | | | | | |
| SW - Avg. Min./Wk | | 6219 | 936 | 288 | 437 | 696 | 637 | 590 | 901 | 1072 | 576 | 88 | | | | | | | | | | | | | | | | | | | | | |
| NDSEC OFFICE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Executive Director | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Assitant Director | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Director of Business & Building Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| IST Program Consultants | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2.0 | | |
| Coordinators | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2.4 | | |
| Lincoln Academy Principal/Coordinator | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Technology Coordinator | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Executive Assistant | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Asst.to Assistant Director | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Student Claims/Accounts Receivable | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Payroll/Bookkeeper | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Student Data Entry Assistant | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Student Services Assistants | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3.8 | | |
| Assistive Tech. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Mobility Driver | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | |
| Totals | | | | | | | | | | | | | | 25 | 47.5 | 19.26 | 2.5 | 1.5 | 0.4 | 1.7 | 4.2 | 5.9 | 2.9 | 0.6 | 1.5 | 1.0 | 2.0 | 1.8 | 1.0 | 20.2 | | | |
| | | | | | | | | | | | | | | NDSEC STAFF (w/o user fee staff) | 117.15 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | CONTRACTED/Time Sheet STAFF | 1.20 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | DISTRICT USER FEE STAFF | 35.10 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | TOTAL STAFF | 153.45 | | | | | | | | | | | | | | | | | | |
| 2019 USER FEE AGREEMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | #2 | #4 | #7 | #10 | #11 | #12 | #13 | #100 | #108 | Non- Mbr | User Fee Totals | | | | | | | | | | | | | | | | | | | | |
| Teacher (Long Term Sub-110 days) | | | | | | | | | | 0.64 | | | 0.64 | | | | | | | | | | | | | | | | | | | | |
| Aide | | | 3.00 | | 2.00 | 2.00 | 1.00 | 3.00 | 1.00 | | 4.26 | 3.00 | 19.26 | | | | | | | | | | | | | | | | | | | | |
| Coordinator | | | | | 0.60 | | 0.50 | 0.50 | | | | | 1.60 | | | | | | | | | | | | | | | | | | | | |
| Nurse (1:1) | | | | | | 0.30 | | | 0.20 | | 1.00 | 1.00 | 2.50 | | | | | | | | | | | | | | | | | | | | |
| Certified Nurse | | | | | 0.10 | | | | 0.60 | | | | 0.70 | | | | | | | | | | | | | | | | | | | | |
| Psychologist | | | | | 0.30 | | | 1.00 | 1.60 | | | | 2.90 | | | | | | | | | | | | | | | | | | | | |
| Social Worker | | | | | | | | | | | | | 0.00 | | | | | | | | | | | | | | | | | | | | |
| Speech Pathologist | | | | | 0.50 | | | 1.00 | 0.60 | | | | 2.10 | | | | | | | | | | | | | | | | | | | | |
| Occupational Therapist | | | | | 0.60 | 0.60 | 0.40 | 0.40 | 1.00 | 0.05 | 0.15 | | 3.20 | | | | | | | | | | | | | | | | | | | | |
| Physical Therapist | | | 0.50 | | 0.20 | 0.05 | 0.05 | 0.05 | 0.10 | | | 0.05 | 1.00 | | | | | | | | | | | | | | | | | | | | |
| APE | | | 0.30 | | 0.05 | 0.30 | 0.05 | 0.05 | 0.40 | | | 0.05 | 1.20 | | | | | | | | | | | | | | | | | | | | |
| .05 = 60 min/week | | | | | | | | | | | | | 35.10 | | | | | | | | | | | | | | | | | | | | |