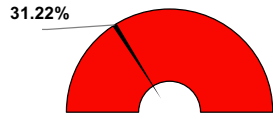


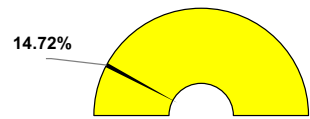
Expenditure Dashboard Summary

For the Period Ending September 30, 2019

Projected Year-End Balances as % of Budgeted Expenditures

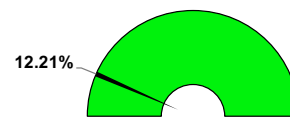


Actual YTD Expenditures



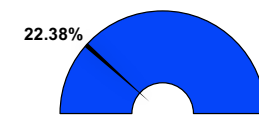
Projected YTD Expenditures
15.28%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
12.44%

Actual YTD Other Objects

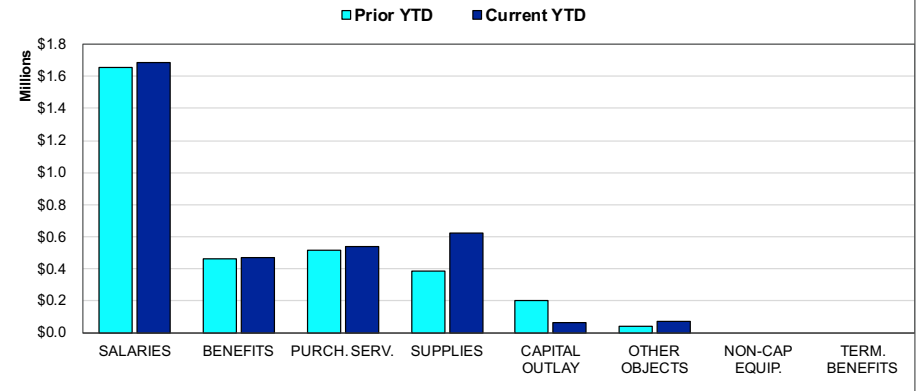


Projected YTD Other Objects
23.93%

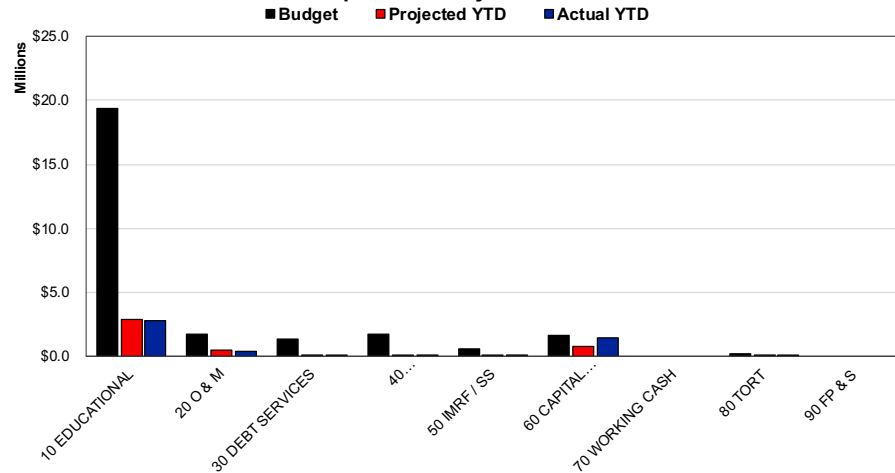
All Funds | Top 10 Expenditures by Program YTD

Support Services - Business	\$2,085,142
Regular Programs	\$927,302
Support Services - Instructional Staff	\$500,152
Special Education/Remedial Programs	\$312,219
Support Services - School Administration	\$241,112
Support Services - Pupils	\$219,057
Support Services - General Administration	\$205,407
Support Services - Central	\$125,733
Bilingual Programs	\$62,493
Truant Alternative & Optional Programs	\$52,616
Percent of Total Expenditures Year-to-Date	92.20%

Aggregate Funds | Expenditures by Object



Expenditures by Fund



Aggregate Funds | Expenditures by Object

