

School Board Meeting:

April 22, 2019

Subject:

10-year Long-Term Facilities
Maintenance Plan

Presenter:

**John Heltunen, Director
Buildings and Grounds
Gary Kawlewski,
Director Finance and Operations**

SUGGESTED SCHOOL BOARD ACTION: Approval required

DESCRIPTION:

We are required to develop a 10-year plan of expenditures for long-term facilities maintenance revenue annually. The attached plan applies for fiscal years 2019 through 2028 and will apply to the levy for taxes payable in 2020. A summary of these expenditures needs to be approved by the board prior to the adoption of the preliminary levy. The application contains the following types of expenditures:

- Health and safety costs
- Deferred maintenance costs
- Preventative maintenance programs
- Other items anticipated to occur over the next ten years

We recommend approval of the 10-year LTFM application.

ATTACHMENT(S):

- 10-year 2019-20 LTFM plan application 4.22.19
- 10-year 2019-20 LTFM project listing 4.22.19