

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: May 19, 2025

Agenda Item#: _____

Topic: Approval of over \$50,000 Vendor – 2025-26 Region 7 ESC Service Contracts

Background and Rationale:

This agenda item has been prepared for the approval of an over \$50,000 vendor, Region 7 Education Service Center, for the 2025-26 ESC Service Agreements. The total cost of the 2025-26 service contract is \$221,679.40, however of that total, \$60,717.00 will be paid from the general fund. The remaining \$160,962.40 will be expended in various other state and federal funds, as is outlined in the attachment.

Relationship to Strategic Plan:

Personnel Affected:

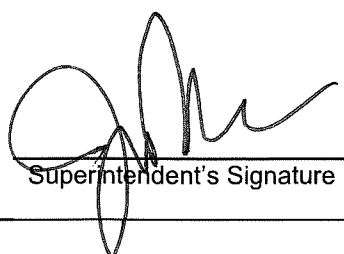
Budget Implications:

- ☐ Included in this year's budget
- ☐ Amendment of this year's budget required
- ☐ Increase in this year's budget required
- ☒ Expenditures required for next year's budget
- ☐ N/A

Recommendation:

The Administration recommends the approval of the over \$50,000 vendor, Region 7 Education Service Center, for the service agreements for the 2025-26 fiscal year, as presented.

Signature
(Person Bringing Information to the Board)



Superintendent's Signature

HALLSVILLE ISD
REGION 7 SERVICE CENTER CONTRACT CODING
FOR THE YEAR ENDING AUGUST 31, 2026

	2024-25	2025-26	1st Invoice 100%	1st Invoice 40%	2nd Invoice 35%	3rd Invoice 25%	TOTAL	Acct Total	2022-23 ACCOUNT CODING
	AMOUNT	AMOUNT							
DMAC-TEKSCORE	1,500.00	1,500.00	1,500.00	-	-	-	1,500.00	1,500.00	199 E 11 6239 00 937 0 23 937
DISCOVERY EDUCATION STREAMING	14,230.00	14,028.00	14,028.00	-	-	-	14,028.00	14,028.00	199 E 11 6239 TC 945 0 99 000
FINE ARTS COOP	500.00	500.00	-	200.00	175.00	125.00	500.00	500.00	199 E 11 6239 00 915 0 99 000
Title III Part A Contracted	4,355.00	4,355.00	-	1,742.00	1,524.25	1,088.75	4,355.00	4,355.00	199 E 11 6239 00 950 0 25 000
DMAC-APPRAISALS	1,750.00	-	-	-	-	-	-	-	199 E 21 6239 00 944 0 99 000
DMAC-LPAC	3,500.00	3,500.00	3,500.00	-	-	-	3,500.00	3,500.00	199 E 31 6239 00 950 0 24 000
DMAC-FORMWORKS	700.00	700.00	700.00	-	-	-	700.00		199 E 31 6239 04 915 0 99 000
DMAC-LEAD4WARD	2,765.00	2,765.00	2,765.00	-	-	-	2,765.00		199 E 31 6239 04 915 0 99 000
DMAC-OPTION 2 (NOW CALLED CLASS ROSTER?)	12,235.00	4,077.00	4,077.00	-	-	-	4,077.00		199 E 31 6239 04 915 0 99 000
DMAC-RTI (LEARNING PLANS)	3,500.00	3,500.00	3,500.00	-	-	-	3,500.00		199 E 31 6239 04 915 0 99 000
DMAC-STATE ASSESSMENT	1,500.00	1,500.00	1,500.00	-	-	-	1,500.00		199 E 31 6239 04 915 0 99 000
DMAC-TAG	3,500.00	3,500.00	3,500.00	-	-	-	3,500.00	16,042.00	199 E 31 6239 04 915 0 99 000
NURSES HEALTH AND PE	4,296.00	3,482.00	-	1,392.80	1,218.70	870.50	3,482.00	3,482.00	199 E 33 6239 00 933 0 99 000
SUPERINTENDENT ACADEMY	2,500.00	2,600.00	-	1,040.00	910.00	650.00	2,600.00	2,600.00	199 E 41 6239 00 701 0 99 000
FUNDING & ACCOUNTABILITY	3,312.00	3,709.00	-	1,483.60	1,298.15	927.25	3,709.00		199 E 41 6239 00 750 0 99 000
ONDATASUITE SOFTWARE	6,380.00	6,380.00	-	2,552.00	2,233.00	1,595.00	6,380.00		199 E 41 6239 00 750 0 99 000
PEIMS ACADEMY (PART OF FUNDING/ACCT 24-25)	1,650.00	1,750.00	-	700.00	612.50	437.50	1,750.00		199 E 41 6239 00 750 0 99 000
PURCHASING COOP	2,894.00	2,871.00	2,871.00	-	-	-	2,871.00	14,710.00	199 E 41 6239 00 750 0 99 000
TITLE I PART A COMPLETE SVCS PKG	29,751.00	27,481.00	-	10,992.40	9,618.35	6,870.25	27,481.00	27,481.00	211 E 21 6239 00 950 5 24 000
ACADEMIC CONTENT COOP	45,174.00	44,892.00	-	17,956.80	15,712.20	11,223.00	44,892.00		255 E 13 6239 00 950 5 99 000
ADMIN LEADERSHIP COOP	5,200.00	5,200.00	-	2,080.00	1,820.00	1,300.00	5,200.00		255 E 13 6239 00 950 5 99 000
DIGITAL LEARNING BASIC MEMBERSHIP FEE	5,000.00	5,000.00	-	2,000.00	1,750.00	1,250.00	5,000.00		255 E 13 6239 00 950 5 99 000
PERSONNEL SERVICES COOP	5,300.00	3,165.00	-	2,600.00	1,107.75	(542.75)	3,165.00		255 E 13 6239 00 950 5 99 000
TEKS Resources System - TEKSGuide	14,775.00	14,550.00	-	5,820.00	5,092.50	3,637.50	14,550.00		255 E 13 6239 00 950 5 99 000
PROFESSIONAL SCHOOL COUNSELOR	5,543.00	5,218.00	-	2,600.00	1,826.30	791.70	5,218.00	78,025.00	255 E 13 6239 00 950 5 99 000
CTE Coop	10,597.00	14,342.00	-	5,736.80	5,019.70	3,585.50	14,342.00		288 E 13 6239 00 950 5 99 000
Safety and Security Cooperative	12,294.00	12,271.00	-	4,908.40	4,294.85	3,067.75	12,271.00	26,613.00	288 E 13 6239 00 950 5 99 000
TEKS RESOURCES SYSTEM-CALL FOR PRICING	29,334.80	28,843.40	-	11,537.36	10,095.19	7,210.85	28,843.40	28,843.40	410 E 11 6321 00 002 0 11 000

234,035.80	221,679.40	37,941.00	75,342.16	64,308.44	44,087.80	221,679.40	221,679.40
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		Totals by Fund	Total Cost per Year	Annual Inc(Dec)
71,067.00	60,717.00	199 (General Fund)	2016-17	141,999.00
29,751.00	27,481.00	211 (Title I)	2017-18	137,082.98
80,992.00	78,025.00	255 (Title II)	2018-19	127,579.76
22,891.00	26,613.00	288 (Title IV)	2019-20	143,780.00
29,334.80	28,843.40	410 (IMA)	2020-21	168,766.64
234,035.80	221,679.40	Grand Total All Funds	2021-22	180,142.66
			2022-23	210,862.20
			2023-24	224,307.58
			2024-25	233,485.80
			2025-26	221,679.40
				(11,806.40)