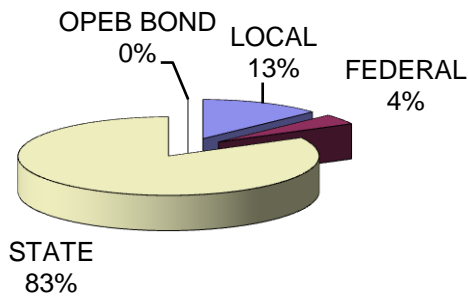


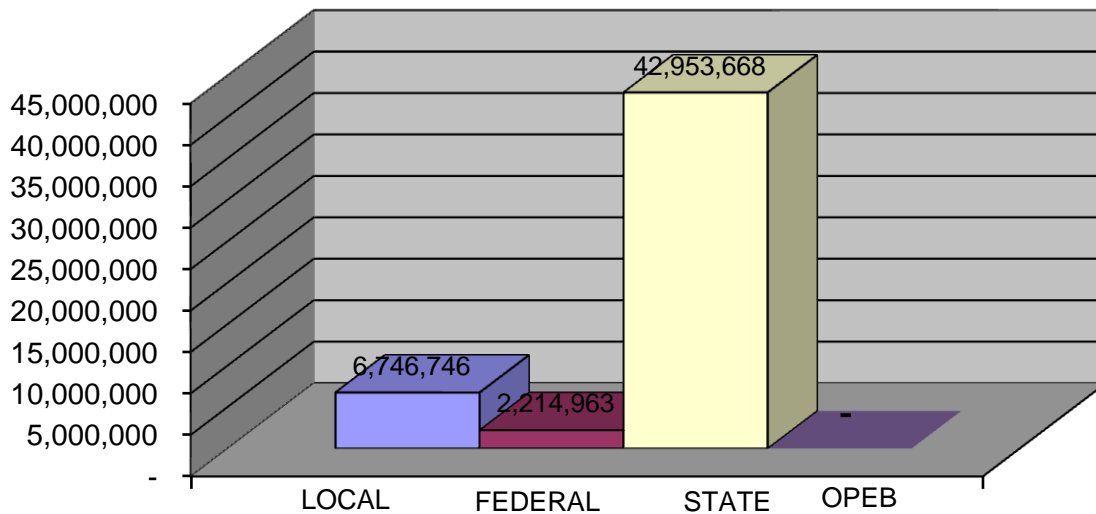
**BUFFALO - HANOVER - MONTROSE  
GENERAL FUND BUDGET SUMMARY  
REVENUE BY SOURCE**

	<b>ACTUAL 2008-2009</b>	<b>REVISED BUDGET 2009-2010</b>	<b>BUDGET 2010-2011</b>
LOCAL	8,077,944	7,503,841	6,746,746
FEDERAL	1,756,777	5,952,136	2,214,963
STATE	42,048,119	38,855,671	42,953,668
OPEB BOND	-	9,758,387	-
<b>TOTAL</b>	<b><u>\$ 51,882,840</u></b>	<b><u>\$ 62,070,035</u></b>	<b><u>\$ 51,915,377</u></b>

**2010-2011 REVENUE BY SOURCE**



**2010-2011 REVENUE BY SOURCE**



**BUFFALO - HANOVER - MONTROSE  
GENERAL FUND BUDGET SUMMARY  
EXPENDITURES BY OBJECT**

	<b>ACTUAL 2008-2009</b>	<b>REVISED BUDGET 2009-2010</b>	<b>BUDGET 2010-2011</b>
SALARIES	28,841,636	28,597,110	29,282,980
EMPLOYEE BENEFITS	9,124,823	10,210,790	10,206,605
PURCHASED SERVICES	7,762,849	7,836,297	7,998,675
SUPPLIES & MATERIALS	2,470,304	2,623,094	3,094,475
CAPITAL OUTLAY	1,965,089	1,314,711	1,537,233
OTHER	279,481	398,444	272,424
OPEB	-	9,758,440	-
<b>TOTAL</b>	<b><u>\$ 50,444,182</u></b>	<b><u>\$ 60,738,886</u></b>	<b><u>\$ 52,392,392</u></b>

**2010-2011 EXPENDITURES BY OBJECT**

