

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 and Year End Date = 5/1/2025 and Month Range from 4/1/2025 to 4/30/2025 and Tax Units = {multiple} and Date Type = 1

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 07/01/2024 12

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
10,306,570,523	4,326,138,229	5,980,432,294	1.113493	66,591,694.96	60,777,161.84	5,814,528.29	66,591,690.13
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
10,303,049,987	4,368,232,277	5,934,817,710	1.113493	66,083,779.76	60,249,578.19	5,834,023.38	66,083,601.57
Start Value	Net Value Adj	Start Value + Net Value Adj			Actual Current Value	Other Loss	
10,306,570,523	(3,520,536)	10,303,049,987			10,303,049,987	0.00	
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj			Actual Current Exemption		
4,326,138,229	42,094,048	4,368,232,277			4,368,232,277		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 04/30/2025								
1975	43.23	0.00	0.00	0.00	0.00	43.23	0.00	0.00
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1978	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	315.24	0.00	0.00	0.00	0.00	315.24	0.00	0.00
1984	198.27	0.00	0.00	0.00	0.00	198.27	0.00	0.00
1985	345.84	0.00	0.00	0.00	0.00	345.84	0.00	0.00
1986	366.02	0.00	0.00	0.00	0.00	366.02	0.00	0.00
1987	326.70	0.00	0.00	0.00	0.00	326.70	0.00	0.00
1988	243.69	0.00	0.00	0.00	0.00	243.69	0.00	0.00
1989	550.51	0.00	(0.94)	0.00	0.00	549.57	0.00	0.00
1990	1,108.88	0.00	(1.02)	0.00	0.00	1,107.86	0.00	0.00
1991	365.09	0.00	(0.40)	0.00	0.00	364.69	0.00	0.00
1992	382.94	0.00	(0.40)	0.00	0.00	382.54	0.00	0.00
1993	1,253.44	0.00	(1.31)	0.00	0.00	1,252.13	0.00	0.00
1994	1,605.53	0.00	(1.37)	0.00	0.00	1,604.16	0.00	0.00
1995	1,869.94	0.00	(1.37)	0.00	0.00	1,868.57	0.00	0.00
1996	1,706.66	0.00	(1.41)	0.00	0.00	1,705.25	(0.08)	0.00
1997	2,350.14	0.00	(1.49)	0.00	580.15	1,768.50	0.00	24.70
1998	2,994.57	0.00	(1.53)	0.00	1,840.42	1,152.62	0.00	61.48
1999	3,102.48	0.00	(1.53)	0.00	1,840.42	1,260.53	0.00	59.35

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YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 04/30/2025	REFUNDS DUE	COL %
2000	2,739.62	0.00	(2.37)	0.00	1,663.38	1,073.87	(203.99)	60.76
2001	2,643.67	0.00	(1.57)	0.00	1,622.42	1,019.68	0.00	61.40
2002	2,821.11	0.00	(25.05)	0.00	1,545.35	1,250.71	0.00	55.26
2003	5,759.79	0.00	(25.05)	0.00	1,732.66	4,002.08	0.00	30.21
2004	11,547.23	0.00	(1,153.74)	0.00	385.31	10,008.18	0.00	3.70
2005	14,963.76	0.00	469.49	76.20	736.56	14,696.69	0.00	4.77
2006	16,937.22	0.00	296.36	0.00	471.00	16,762.58	0.00	2.73
2007	15,200.96	0.00	112.85	83.11	282.76	15,031.05	0.00	1.84
2008	14,595.86	0.00	(46.38)	25.97	121.74	14,427.74	0.00	0.83
2009	18,221.77	(54.78)	(101.19)	70.79	1,146.68	16,973.90	0.00	6.32
2010	20,080.86	(56.74)	(102.26)	10.46	1,681.46	18,297.14	0.00	8.41
2011	22,150.22	(232.56)	(418.36)	7.83	1,130.44	20,601.42	0.00	5.20
2012	29,422.60	(278.22)	(585.84)	22.48	2,700.39	26,136.37	0.00	9.36
2013	35,207.59	(246.60)	(318.25)	22.98	2,652.96	32,236.38	0.00	7.60
2014	54,346.74	(5.28)	(11,398.94)	34.25	3,526.11	39,421.69	0.00	8.21
2015	52,749.29	(5.72)	(116.37)	56.42	3,241.59	49,391.33	0.00	6.15
2016	61,432.64	(5.72)	(117.86)	21.21	4,372.46	56,942.32	0.00	7.13
2017	66,686.03	(5.72)	(117.86)	41.75	5,213.59	61,354.58	0.00	7.83
2018	79,339.08	(6.10)	(149.70)	299.19	4,697.56	74,491.82	0.00	5.93
2019	96,845.05	(5.75)	(1,243.02)	378.30	7,558.04	88,043.99	0.00	7.90
2020	118,930.03	(5.73)	1,841.92	968.22	18,266.00	102,505.95	0.00	15.12
2021	227,366.35	(6.83)	(45,911.63)	6,693.44	32,306.51	149,148.21	(477.79)	17.80
2022	428,841.88	(77.78)	(77,436.49)	15,094.99	90,087.81	261,317.58	(4,531.25)	25.63
2023	1,321,374.08	(38,458.07)	(312,979.11)	(1,327.89)	662,350.31	346,044.66	(29,951.45)	65.68
2024	60,777,161.84	(73,859.34)	(527,583.65)	448,546.45	58,084,762.40	2,164,815.79	(29,018.83)	96.40
TOTAL	63,517,272.53	(113,310.94)	(977,126.84)	471,126.15	58,938,516.48	3,601,629.21	(64,183.39)	