

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **High School Construction and Bond 2021 & 2024 Update**

Date: July 21, 2025

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD New High School Construction and Bon 2021 & 2024 Planning and Progress

Background

Information: Last Month's update included - AG/CM Project Managers, Melisa Nu'u and Ryan Zwicke – AG/CM prepared a response to media posts regarding the Link and Huber Road intersection, and how it affects the new high school. A timeline was presented to the Board,

starting in July 2022 with initial discussions with county commissioners, engineers, and city officials. The Board was reminded that the Navarro ISD website has a link to bond updates, and the work at the intersection was addressed and updated beginning in 2023 once traffic documents were finalized. The presentation to commissioners court last week was the next step leading to what action needs to be taken. The District and the County had many conversations of concerns with impacts to landowners, utilities, drainage to name a few, in consideration of the counties future thoroughfare plan and good stewardship of taxpayer dollars. The priority was not doing this work twice. We are looking at a waiver, or conducting another traffic analysis, once the new high school is open to validate or negate the need to widen at the Link and Huber intersection. Doors are going in, following other details such as flooring, painting, fire extinguisher cabinets, toilet room accessories at the new high school. Storefront doors and hardware are buttoning up the exterior now. Roof top units are running, lighting is energized throughout the building, ceiling tiles are going in behind inspections. Most paving work is complete, with the focus on sidewalks and landscaping. The work at the new traffic signal at the main entrance has begun, which includes the widening of highway 123. Athletics Update – Bearing the rain, progress continues on excavation, with softball excavated and build back underway. Excavation at the future baseball field is approximately halfway through. Excavation at football has the top layer of existing soils about forty percent complete. The city has issued comments, and we are processing them for the remaining Site Permit. Jr HS Remodel/Refresh/Expansion – The architects presented a design development set of drawings, beginning to dive into the details of the flooring selections, graphic ideas, mechanical and electrical needs of expanding building 500 classroom space and creating an inviting and new look for our future junior high students and staff. Drives, Parking and Playgrounds (Intermediate & Elementary) – Demolition of the existing drives & parking areas, canopies and playgrounds is almost complete. The Contractor will be excavating and completing the foundations for the new drop-off canopies and the Elementary Secure Entry Vestibule. Navarro South Elementary – We will be receiving the Design Development (DD) Preconstruction Milestone Estimate from the CMaR, Bartlett Cocke and LPA (Architect) on June 19th. The City of Seguin permitting approvals process continues, with the Public Infrastructure permitting expected to be completed in July. Existing High School Chillers Replacement – The Chillers are being procured to ensure arrival to coincide with the occupancy of the New High School and the Junior High Remodel/Refresh/Expansion project. The procurement of the HVAC Controls (Alternate) will be up for consideration during the Consent Agenda. Intermediate and Elementary Campus Refreshes – Programming and finalizing scope, along with aligning scope & budget continues; this project is scheduled to occur over the summer of 2027 to coincide with the opening of Navarro South Elementary.

E. Comments Received:

☒ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Amount: N/A

☐ Budget

☐ Grant/Special Funds

☐ Other

☒ Bond

- H. Exhibits:** Updates presented by AG/CM Assistant Project Managers, Melisa Nu'u and Ryan Zwicke
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