

# Selected Analytics for Oak Park Elementary School District 97

May 2015

**FORECAST<sup>5</sup>**  
ANALYTICS

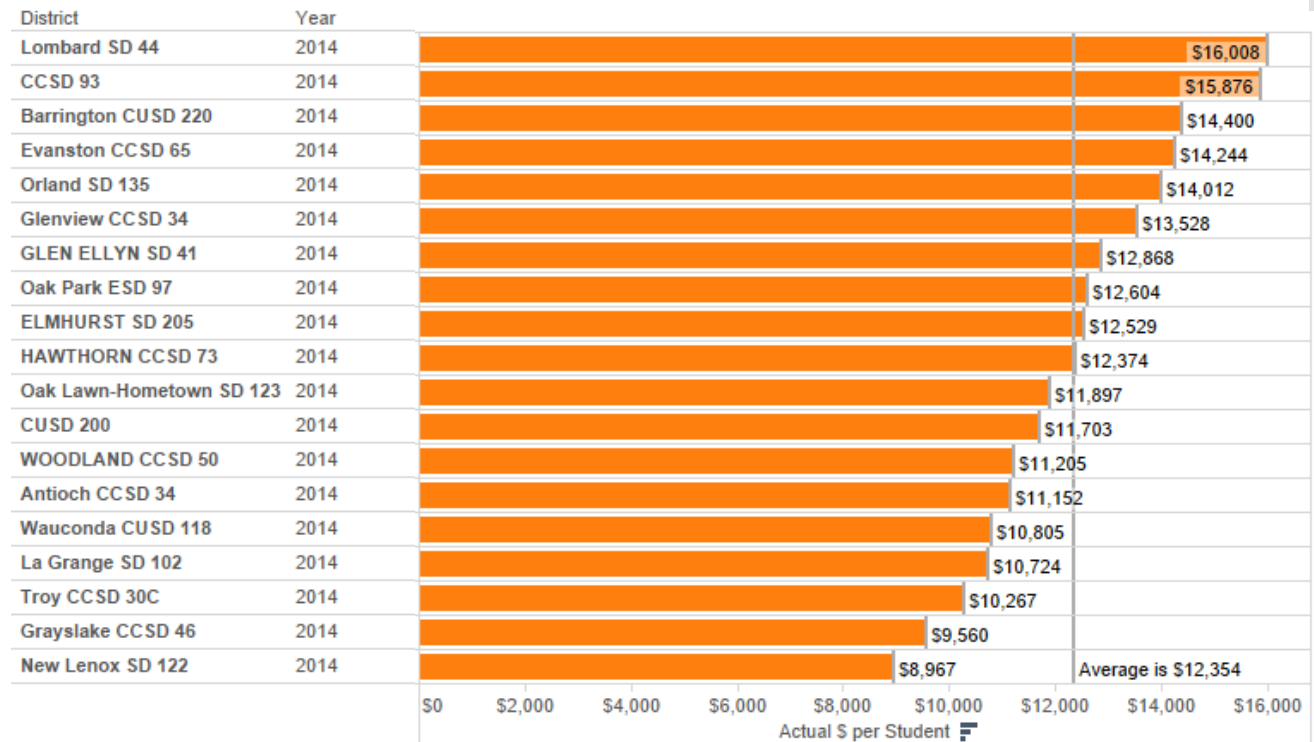
# Peer Group

District	County	District Type
Antioch CCSD 34	LAKE	Elementary District
Barrington CUSD 220	LAKE	Unit District (K-12)
CCSD 93 (Carol Stream)	DUPAGE	Elementary District
CUSD 200 (Wheaton)	DUPAGE	Unit District (K-12)
ELMHURST SD 205	DUPAGE	Unit District (K-12)
Evanston CCSD 65	COOK	Elementary District
GLEN ELLYN SD 41	DUPAGE	Elementary District
Glenview CCSD 34	COOK	Elementary District
Grayslake CCSD 46	LAKE	Elementary District
HAWTHORN CCSD 73	LAKE	Elementary District
La Grange SD 102	COOK	Elementary District
Lombard SD 44	DUPAGE	Elementary District
New Lenox SD 122	WILL	Elementary District
Oak Lawn-Hometown SD 123	COOK	Elementary District
Oak Park ESD 97	COOK	Elementary District
Orland SD 135	COOK	Elementary District
Troy CCSD 30C (Joliet/Plainfield)	WILL	Elementary District
Wauconda CUSD 118	LAKE	Unit District (K-12)
WOODLAND CCSD 50 (Gurnee)	LAKE	Elementary District

# Enrollment Change

District	2007	2008	2009	2010	2011	2012	2013	2014	Change
Oak Park ESD 97	5,001	5,040	5,247	5,421	5,506	5,577	5,750	5,856	17.1%
Evanston CCSD 65	6,098	6,106	6,158	6,346	6,573	6,811	7,025	7,118	16.7%
Glenview CCSD 34	4,201	4,328	4,440	4,565	4,788	4,831	4,789	4,873	16.0%
La Grange SD 102	2,793	2,875	2,950	3,022	3,010	3,105	3,117	3,153	12.9%
Troy CCSD 30C	4,042	4,181	4,325	4,404	4,474	4,552	4,530	4,485	11.0%
ELMHURST SD 205	5,028	5,175	5,307	5,363	5,379	5,440	5,424	5,503	9.4%
Wauconda CUSD 118	2,948	2,952	2,923	3,000	3,068	3,117	3,158	3,220	9.2%
HAWTHORN CCSD 73	3,763	3,733	3,811	3,861	3,890	3,914	3,955	3,865	2.7%
Oak Lawn-Hometown SD 123	2,964	3,065	3,037	3,094	3,016	3,027	3,021	3,032	2.3%
Antioch CCSD 34	3,018	3,084	3,095	3,120	2,757	3,050	3,066	3,021	0.1%
GLEN ELLYN SD 41	3,588	3,566	3,551	3,651	3,643	3,621	3,629	3,588	0.0%
Lombard SD 44	3,096	3,075	3,070	3,069	3,141	3,110	3,128	3,096	0.0%
New Lenox SD 122	5,533	5,598	5,649	5,646	5,573	5,550	5,409	5,406	-2.3%
CUSD 200	8,984	8,843	8,771	8,869	8,794	8,745	8,686	8,718	-3.0%
Grayslake CCSD 46	4,177	4,224	4,243	4,056	3,995	3,974	3,881	3,879	-7.1%
Barrington CUSD 220	6,063	6,088	6,065	5,993	5,870	5,846	5,692	5,589	-7.8%
WOODLAND CCSD 50	7,001	7,130	6,977	6,839	6,675	6,514	6,483	6,265	-10.5%
Orland SD 135	5,731	5,742	5,581	5,437	5,330	5,190	5,057	5,037	-12.1%
CCSD 93	4,303	4,249	4,074	3,984	3,901	3,848	3,822	3,614	-16.0%

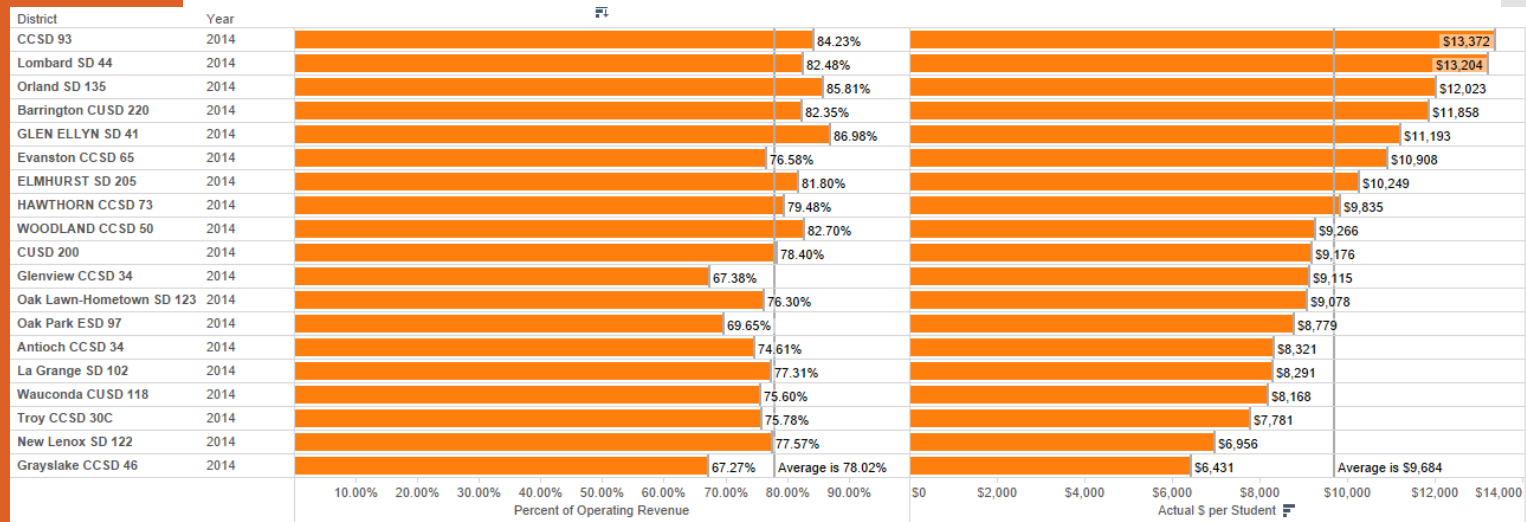
# Revenue per Student



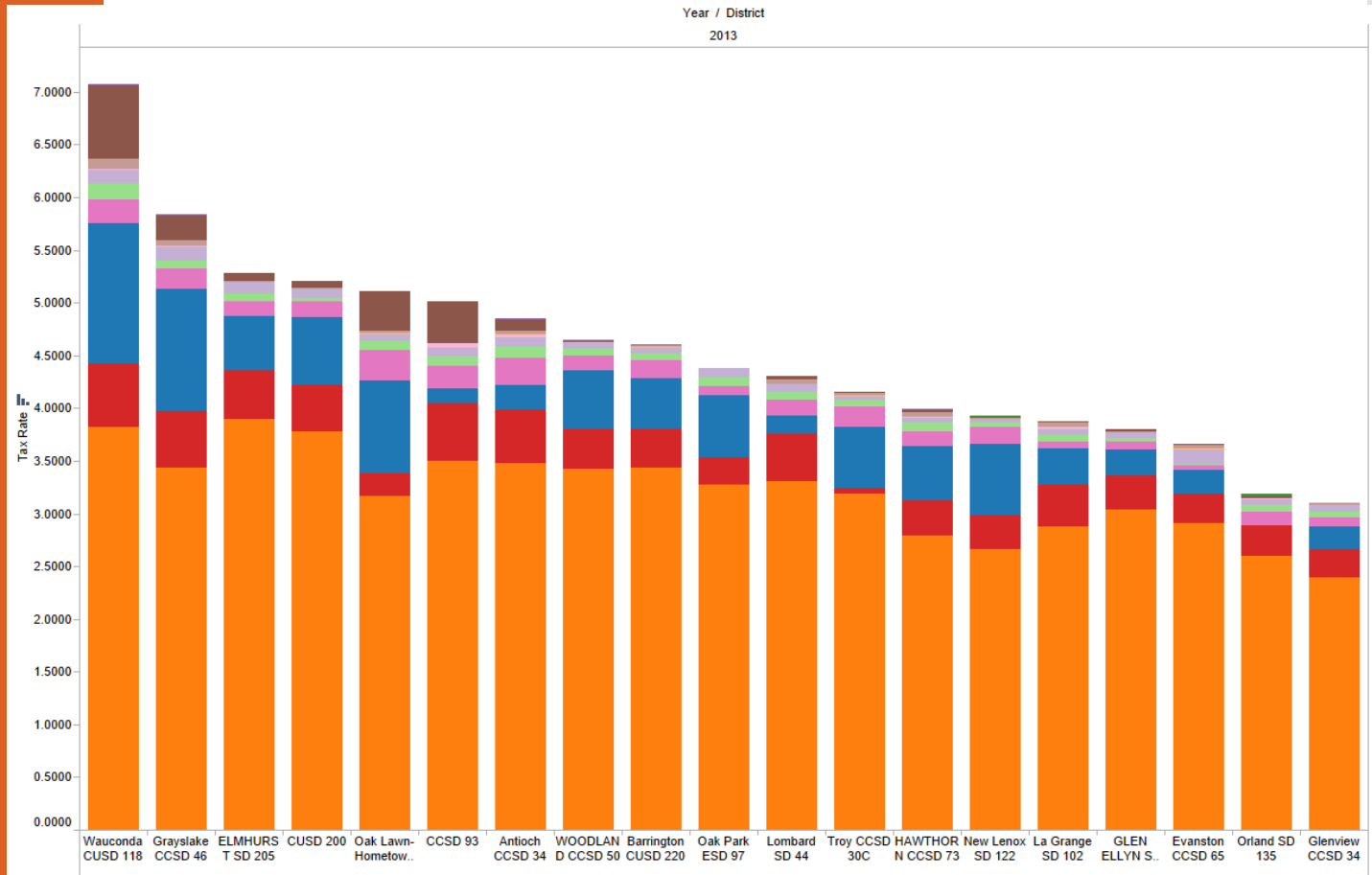
# Change in Revenue per Student

District	2007	2008	2009	2010	2011	2012	2013	2014	CAGR
WOODLAND CCSD 50	\$8,316.31	\$9,133.70	\$9,333.75	\$10,106.50	\$9,997.76	\$10,249.17	\$10,613.45	\$11,205.16	4.35%
Orland SD 135	\$10,584.46	\$10,959.48	\$11,525.97	\$12,919.84	\$12,822.97	\$14,041.94	\$14,147.87	\$14,011.78	4.09%
Lombard SD 44	\$12,571.79	\$13,629.55	\$14,276.98	\$14,211.61	\$14,578.77	\$14,999.08	\$15,521.08	\$16,007.85	3.51%
Oak Lawn-Hometown SD 123	\$9,493.25	\$9,593.03	\$10,448.47	\$10,888.27	\$10,943.60	\$10,983.14	\$11,395.25	\$11,896.65	3.28%
CCSD 93	\$12,704.36	\$13,906.08	\$15,196.94	\$15,566.56	\$15,785.53	\$15,270.48	\$15,815.14	\$15,875.63	3.23%
Barrington CUSD 220	\$11,609.57	\$12,168.97	\$12,636.74	\$13,060.13	\$13,793.39	\$14,059.02	\$14,264.25	\$14,399.95	3.12%
Antioch CCSD 34	\$9,100.90	\$9,075.87	\$9,096.00	\$9,678.09	\$11,284.34	\$9,941.89	\$10,218.57	\$11,152.03	2.95%
GLEN ELLYN SD 41	\$10,523.05	\$11,228.95	\$11,487.75	\$11,652.20	\$12,042.24	\$12,219.67	\$12,536.92	\$12,868.22	2.92%
CUSD 200	\$9,649.06	\$10,165.42	\$10,523.36	\$10,265.18	\$10,808.75	\$12,067.97	\$11,619.15	\$11,702.99	2.80%
Troy CCSD 30C	\$8,795.35	\$9,744.46	\$10,128.50	\$10,414.26	\$10,723.30	\$10,087.61	\$10,190.05	\$10,267.39	2.24%
Oak Park ESD 97	\$10,991.14	\$11,148.71	\$11,512.73	\$11,475.20	\$11,865.17	\$13,670.07	\$12,662.52	\$12,604.30	1.98%
HAWTHORN CCSD 73	\$10,831.10	\$11,010.34	\$10,983.12	\$11,423.67	\$11,638.84	\$12,114.54	\$12,237.38	\$12,374.15	1.92%
ELMHURST SD 205	\$11,010.13	\$11,595.49	\$11,684.06	\$12,044.04	\$12,404.09	\$12,126.39	\$12,736.19	\$12,529.46	1.86%
Wauconda CUSD 118	\$9,528.97	\$8,977.51	\$9,519.95	\$9,821.20	\$10,332.30	\$10,300.45	\$10,657.68	\$10,804.82	1.81%
New Lenox SD 122	\$7,968.25	\$7,879.40	\$8,151.90	\$8,519.38	\$8,833.38	\$8,164.89	\$9,147.48	\$8,967.43	1.70%
Glenview CCSD 34	\$12,071.71	\$11,991.93	\$12,694.95	\$13,546.21	\$12,947.60	\$12,909.42	\$13,333.92	\$13,527.65	1.64%
La Grange SD 102	\$9,618.16	\$9,900.70	\$10,083.07	\$11,316.60	\$10,488.08	\$10,067.31	\$10,217.63	\$10,724.17	1.57%
Grayslake CCSD 46	\$8,604.14	\$9,049.69	\$9,169.59	\$9,442.43	\$9,717.96	\$9,888.74	\$9,686.76	\$9,560.46	1.52%
Evanston CCSD 65	\$13,486.96	\$13,967.28	\$13,566.99	\$14,063.81	\$14,738.10	\$14,772.89	\$13,826.71	\$14,243.54	0.78%

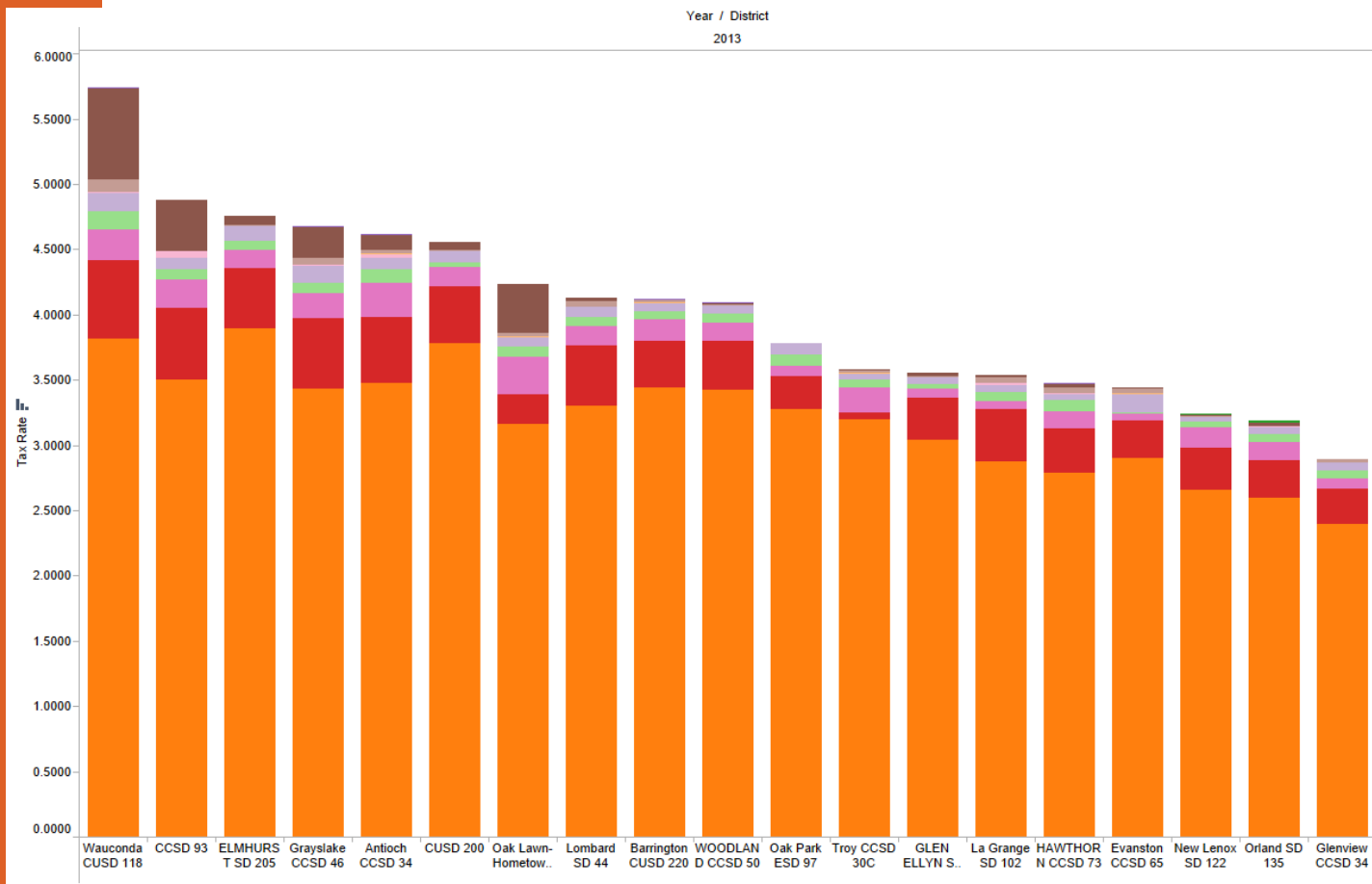
# Property taxes per Student



# Total Tax Rate

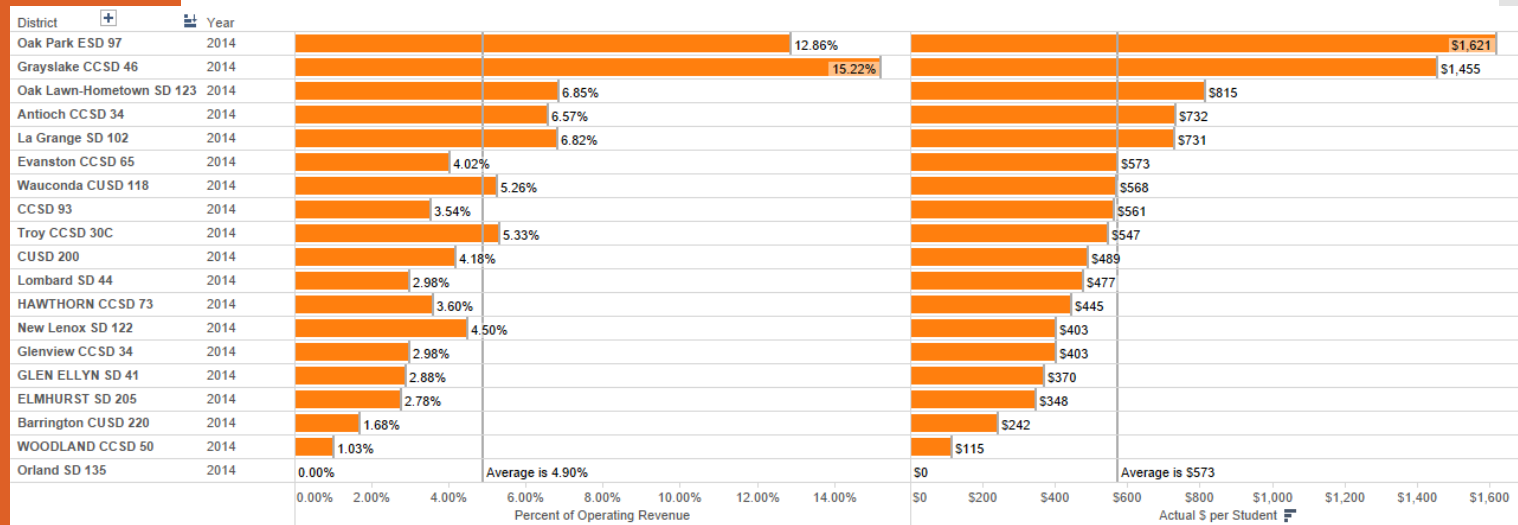


# Operating Tax Rate

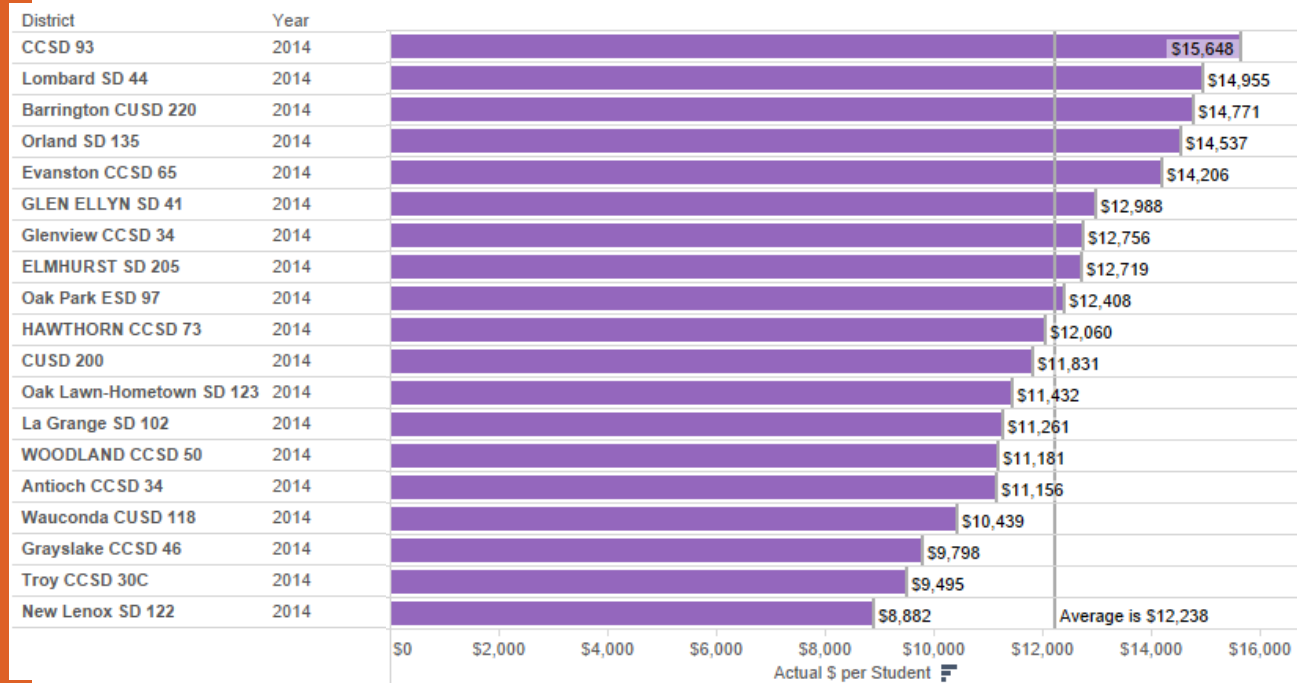




# GSA per Student



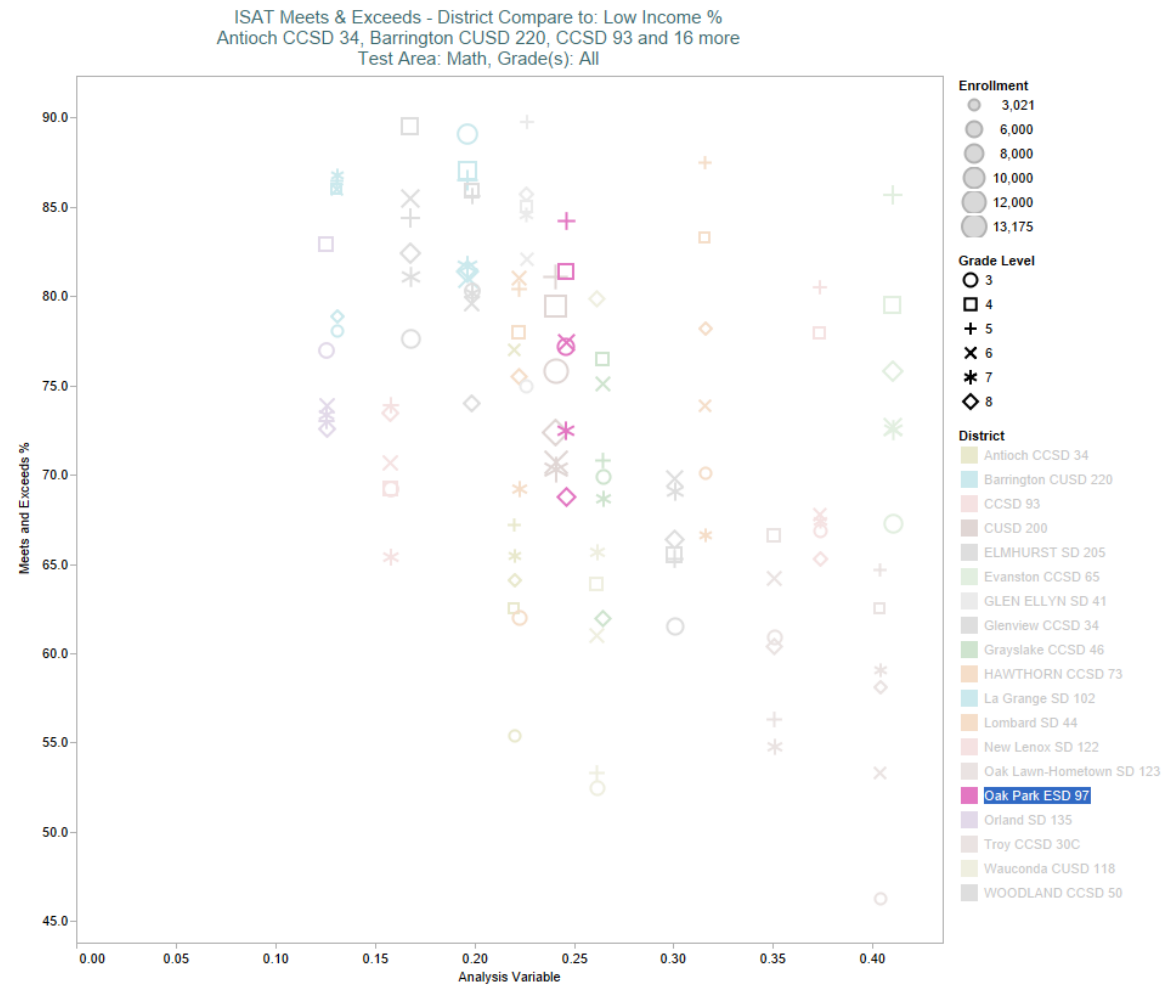
# Expenditures per Student



# Change in Expenditures per Student

District	2007	2008	2009	2010	2011	2012	2013	2014	CAGR
CCSD 93	\$10,298.45	\$12,170.38	\$12,557.33	\$13,221.03	\$13,518.67	\$14,761.08	\$15,503.62	\$15,647.53	6.16%
Orland SD 135	\$9,599.60	\$10,545.76	\$11,217.05	\$11,976.69	\$12,454.75	\$12,968.25	\$13,561.80	\$14,537.30	6.11%
Antioch CCSD 34	\$7,760.51	\$7,905.79	\$8,843.85	\$8,852.72	\$10,859.26	\$10,185.17	\$10,266.50	\$11,155.70	5.32%
Barrington CUSD 220	\$11,010.24	\$11,635.70	\$12,392.63	\$12,911.78	\$13,297.87	\$13,643.69	\$14,015.45	\$14,770.96	4.29%
Lombard SD 44	\$11,195.93	\$12,050.83	\$12,429.36	\$12,979.87	\$13,245.69	\$14,750.53	\$14,353.66	\$14,955.40	4.22%
GLEN ELLYN SD 41	\$9,969.53	\$10,523.40	\$11,245.39	\$11,375.97	\$10,977.73	\$11,483.62	\$12,210.47	\$12,988.46	3.85%
WOODLAND CCSD 50	\$8,815.55	\$8,811.21	\$9,562.00	\$10,321.86	\$10,323.32	\$10,091.99	\$10,517.73	\$11,180.95	3.45%
Grayslake CCSD 46	\$7,899.24	\$9,325.29	\$9,251.33	\$9,336.42	\$9,953.10	\$10,269.85	\$10,043.40	\$9,798.19	3.13%
Troy CCSD 30C	\$7,735.76	\$7,895.03	\$8,991.86	\$9,557.08	\$9,350.50	\$8,912.03	\$9,350.15	\$9,494.91	2.97%
ELMHURST SD 205	\$10,501.39	\$11,163.37	\$10,753.02	\$11,671.15	\$11,666.28	\$11,500.93	\$12,138.26	\$12,719.34	2.78%
Oak Lawn-Hometown SD 123	\$9,547.35	\$9,531.34	\$10,366.21	\$11,058.90	\$11,198.18	\$11,364.10	\$11,788.67	\$11,432.19	2.61%
CUSD 200	\$9,897.21	\$10,390.66	\$11,079.49	\$11,017.75	\$10,661.24	\$11,235.43	\$11,444.18	\$11,831.16	2.58%
Wauconda CUSD 118	\$8,784.25	\$9,637.37	\$9,964.51	\$10,232.74	\$10,390.58	\$10,420.61	\$10,465.67	\$10,439.07	2.50%
New Lenox SD 122	\$7,499.65	\$7,896.17	\$8,149.10	\$8,379.30	\$8,492.68	\$8,573.52	\$8,834.90	\$8,882.04	2.45%
Glenview CCSD 34	\$10,889.97	\$11,479.05	\$12,291.16	\$13,013.79	\$12,881.31	\$12,792.88	\$12,584.96	\$12,756.16	2.29%
La Grange SD 102	\$9,645.99	\$9,953.51	\$10,729.11	\$10,686.98	\$10,560.17	\$11,088.77	\$11,161.31	\$11,260.68	2.24%
HAWTHORN CCSD 73	\$10,505.61	\$10,939.06	\$11,287.73	\$11,867.86	\$11,320.90	\$11,165.67	\$11,456.97	\$12,059.61	1.99%
Oak Park ESD 97	\$11,585.46	\$11,473.79	\$11,817.40	\$12,297.59	\$12,114.02	\$11,914.37	\$11,909.71	\$12,408.46	0.99%
Evanston CCSD 65	\$13,297.37	\$13,893.92	\$13,826.01	\$14,075.08	\$14,465.73	\$14,761.39	\$13,731.40	\$14,205.75	0.95%

# ISAT Meets & Exceeds with Low Income — Math



# ISAT Meets & Exceeds with Low Income — Reading

