

Music Boosters Club 2016-2017 Income Expenses & Purchases
David & Brandy Rowley, Co-Presidents
Angie Jones – Vice President/Membership Chairman
Tina Miller, Treasurer
Susan McGrath, Secretary

Anticipated Income:

Membership fees from families	\$1,500.00
Pana Fair Association (working grandstand)	350.00
Tailgate meal during one home football game	1,750.00
Chili supper during one home basketball game	600.00
Ticket sales for Variety Show	800.00
Honors Day Concession (not every year)	0.00
Concession Stand for 9/10 Basketball	2,000.00
50/50 @ Boys Varsity Basketball Games	400.00
T-shirt sales for Pana Open	2,000.00
Sales (undetermined items at this time)	200.00
Interest from Checking account	<u>25.00</u>
TOTAL	\$9,625.00

Anticipated expenses & Purchases:

Drum Major Camp	1,500.00
Dry Cleaning Uniforms	700.00
Music Booster Scholarship Award * (not yearly)	500.00
Tailgate meal (food and supplies)	850.00
Chili supper (food and supplies)	250.00
Postage for mailings	170.00
T-shirts, letters & numbers for Pana Open	1,200.00
Misc. expenses	150.00
Donations (Post Prom, Community Council for the Arts, Rembrandt Society)	400.00
Concession Stand supplies	900.00
Decals for membership	350.00
Pana News Ads	153.00
Candie's Flowers & gifts (Variety Show & Sr. Night flowers)	100.00
Filing fees (Illinois Charity Bureau Fund, Secretary of State)	35.00
Purchase of Fundraiser items to sell (*fluctuating item)	1500.00
Yearbook Ad	75.00
Band Director, Flag Coach, Drum Major Shirts	30.00
Mary Cottrell (Band uniforms altered)	200.00
Band Camp Celebration	150.00
New Drum Heads	900.00

TOTAL	<u>\$10,113.00</u>
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