

Per Board Policy 4:85, “measuring the cost of District services is necessary for decision-making in a variety of contexts. Perhaps most importantly, it allows for evaluation of the benefits of District programs and services against the relative demands they make on District financial resources. In addition, accurate cost information provides the basis for setting user fees and charges where appropriate.”

For the 2018-2019 school year, the District rolled out iPads to Grades 3 and 6 and we will be refreshing in these grades (3 and 6) every year moving forward. We began collecting fees from students in all grades. Below is the analysis on the revenue and costs of the iPads rollout program for this school year.

Revenue from technology fees collected:

Grade	Technology Fees collected
Kindergarten	\$3,990.00
Grade 1	\$4,060.00
Grade 3	\$9,380.00
Grade 4	\$9,380.00
Grade 5	\$12,180.00
Grade 6	\$14,000.00
Grade 7	\$12,180.00
Grade 8	\$12,460.00
<b>Total Revenue</b>	<b>\$83,230.00</b>

District Costs:

Student iPad Costs (230 iPads)	\$68,770.00
Apps	\$1,796.87
Cases	\$7,105
Incidentals (cords, chargers, etc.)	\$2,000
<b>Hardware and Software Costs</b>	<b>\$79,581.87</b>
<b>Time spent by Technology Specialists:</b>	
New iPads unpacking and processing	32 hours
5th grade iPads re-JAMF and inventory, and clean	40 hours
4th grade iPads re-JAMF, inventory, and clean	40 hours
<b>Total hours</b>	<b>112 hours</b>
Hours in addition to normal working hours	55
*Salaries/Benefits for additional hours	\$0
<b>TOTAL DISTRICT COSTS</b>	<b>\$77,581.87</b>

\*We have two salaried technology employees this year and received assistance from a volunteer.

<b>Revenue/Expenses</b>	<b>\$3,648.13</b>
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