

## 2027-2028 Preliminary Long Term Facilities Maintenance (LTFM) Projects

	<u>Budget</u>
Health & Safety	400,000
LTFM Salaries/Professional Services	200,000
Roofing	
Clearview Roof (summer 2027)	900,000
Kennedy Roof (summer 2028)	1,000,000
Interior Surfaces	
Districtwide Painting	50,000
Districtwide Flooring Replacement	150,000
Other	
Madison Parking Lot Replacement (summer 2027)	425,000
McKinley Casework Replacement	350,000
McKinley Classroom Flooring	200,000
Lincoln Interior Door Replacement	225,000
Lincoln Electrical Panelboards	100,000
Lincoln Light Fixture Replacement	75,000
Lincoln AHUs	350,000
Lincoln Casework Replacement	350,000
Lincoln Classroom Flooring Replacement	200,000
Clearview Electrical Distribution / Panelboards	275,000
Clearview Light Fixture Replacement	325,000
North Theater Improvements	175,000
South Theater Improvements	175,000
Apollo Fence Replacement	150,000
Districtwide HVAC Repairs	150,000
Districtwide Plumbing Repairs	175,000
Districtwide Paving / Concrete Repairs	200,000
Districtwide Roofing Repairs	25,000
Districtwide Bldg Envelope / Hardware	100,000
Unallocated	<u>1,025,000</u>
<b>Total</b>	<b>7,750,000</b>