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Board Talking Points

March 2015

Spring is right around the corner!

Local Service Plan Due to the Hermiston School District's decision to withdraw from IMESD in July 2015, the Local Service Plan process has been delayed for one month. At the February superintendent meeting, the remaining component districts met to modify the existing plan. Key discussion points were as follows:

- IMESD will experience a budget reduction of approximately \$763,000.
- Current IMESD programs will be maintained through a combination of reductions (previous staffing cuts, lowering of software reimbursements to districts) and increased revenue (state contracts and entrepreneurial programs). In addition, the IMESD ending fund balance will be reduced.

The IMESD board approved the Local Service Plan at their February 18 meeting. Component districts are to vote on the LSP at their March meeting.