



# ecisd

## BOND 2023

February 2026



# Construction Projects

**NEW  
VASQUEZ  
MIDDLE  
SCHOOL**



**NEW  
CTE HIGH  
SCHOOL**



**PERMIAN  
AUDITORIUM  
RENOVATIONS**



**NEW  
PERMIAN  
JROTC  
FACILITY**



**NEW  
TRANSITION  
LEARNING  
CENTER**



**NEW  
TRANSPORTATION  
CENTER**



**AGRICULTURAL  
FARM  
RENOVATIONS**



**PRIORITY 1 &  
PRIORITY 2  
RENOVATIONS**



Delivery Method:  
CMAR

Teinert Construction  
PBK Architects  
Gallagher Consulting

Delivery Method:  
CMAR

Teinert Construction  
PBK Architects  
Gallagher Consulting

Delivery Method:  
CMAR

Teinert Construction  
Parkhill Architects

Delivery Method:  
CSP

MidTex  
Construction  
Parkhill Architects

Delivery Method:  
CSP

Henthorn Construction  
DLR Architects  
Gallagher Consulting

Delivery Method:  
CMAR

Parkhill Architects

Delivery Method:  
CSP

Henthorn Construction  
Parkhill Architects

Delivery Methods:  
JOC & CMAR

Various  
Contractors

# Ector County ISD

CTE



DIFFERENT FROM THE GROUND UP



## CONSTRUCTION UPDATE

### DESIGN

- Site fill is in progress
- Site sewer system on-going
- Foundation excavation in progress
- Foundation placement in progress
- Electrical is on-going
- Plumbing ongoing

### COST SUMMARY

Budget:	\$93,760,117
Encumbrance:	\$81,092,591
Actual:	\$12,667,526
Available:	\$0
Percentage Complete:	14%

### CTE Schedule

2024

Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Sept Oct Nov Dec

2025

May Jun Jul Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec

2026

Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec

Design

Procurement

Construction



# Ector County ISD

## Middle School



Middle School

2024

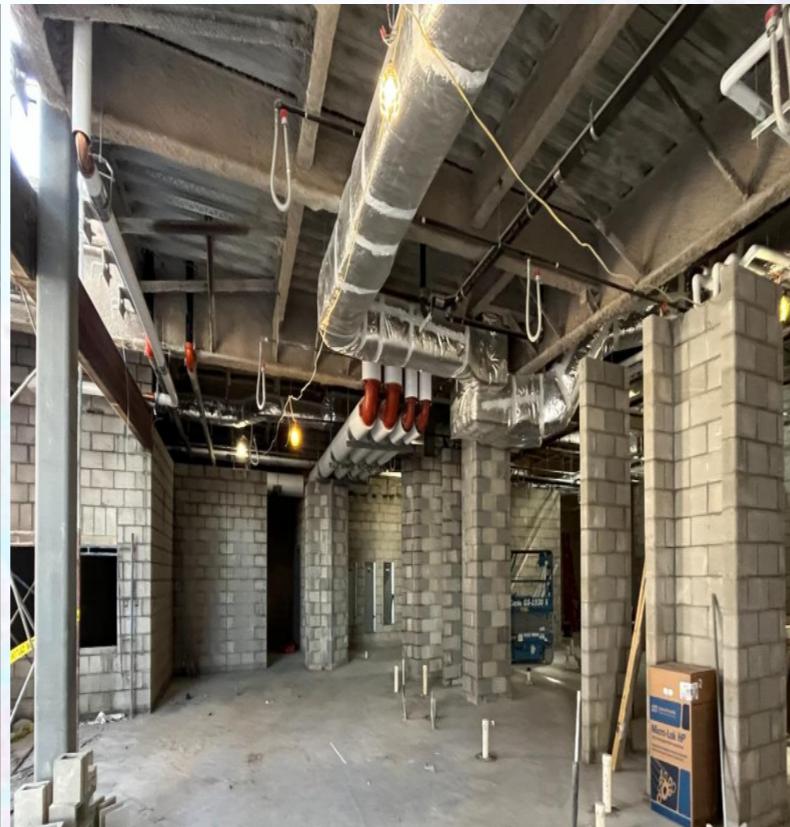
Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Sept Oct Nov Dec Jan Feb Mar Apr May Jun

2025

Design

Procurement

Construction



2026

### CONSTRUCTION UPDATE

#### Construction

- Site utilities is on-going
- Mech., Elec. and Plumbing is on-going
- Steel erection finished
- Blockwork on-going around Fine Arts
- Interior finishes are on-going in Academics

### COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$49,091,376
Actual:	\$58,597,881
Available:	\$13,105,641
Percentage Complete:	49%

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# Ector County ISD

## Transition Learning Center



### CONSTRUCTION UPDATE

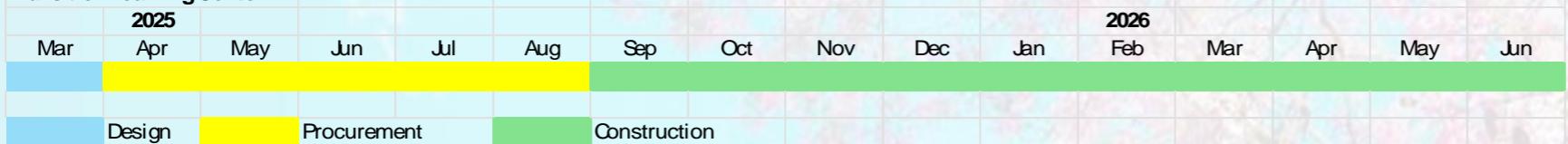
#### Construction

- Building pad prep is on-going
- Excavation of footings is on-going

### COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$5,967,236
Actual:	\$926,924
Available:	\$1,105,840
Percentage Complete:	12%

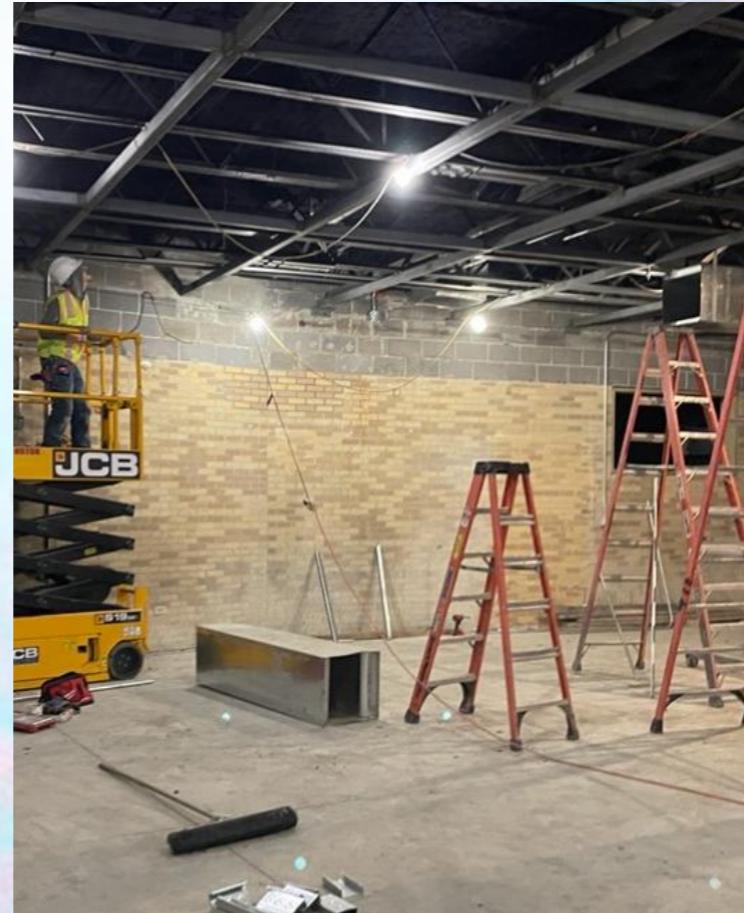
#### Transition Learning Center



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# Ector County ISD

## Permian HS Auditorium Renovations



July 2024 – April  
2025  
Design

April – May 2025  
Procurement

June 2025 – May  
2026  
Construction

### Construction Update

#### Site Summary

- Work has begun to extend the stage.
- New lighting fixtures have been installed.
- Columns were added to the drama theater to account for extra weight in the ceiling.
- Restroom and changing rooms are awaiting fixtures and cabinetry to be added.
- New brick has been installed around the building's exterior.

#### Cost Summary

Budget	\$12,500,000
Encumbrance	\$4,562,588
Actual	\$3,628,742
Available	\$904,995
Percentage Complete	37%

# Ector County ISD

## Permian JROTC Facility



August 2024 –  
January 2025  
Design

January – April  
2025  
Procurement

May 2025 –  
January 2026  
Construction

### Construction Update

#### Site Summary

- Pre-Engineered Metal Building (PEMB) is erected.
- Insulation work is now on ongoing
- Underground plumbing and sewage work is ongoing.
- Electrical work is starting in the building.

#### Cost Summary

Budget	\$1,548,648
Encumbrance	\$926,950
Actual	\$621,698
Available	-
Percentage Complete	40%

# Ector County ISD

## CTE – Ag Farm



July 2024 –  
March 2025  
Design

May - July 2025  
Procurement

August 2025 –  
June 2026  
Construction

### Construction Update

#### Site Summary

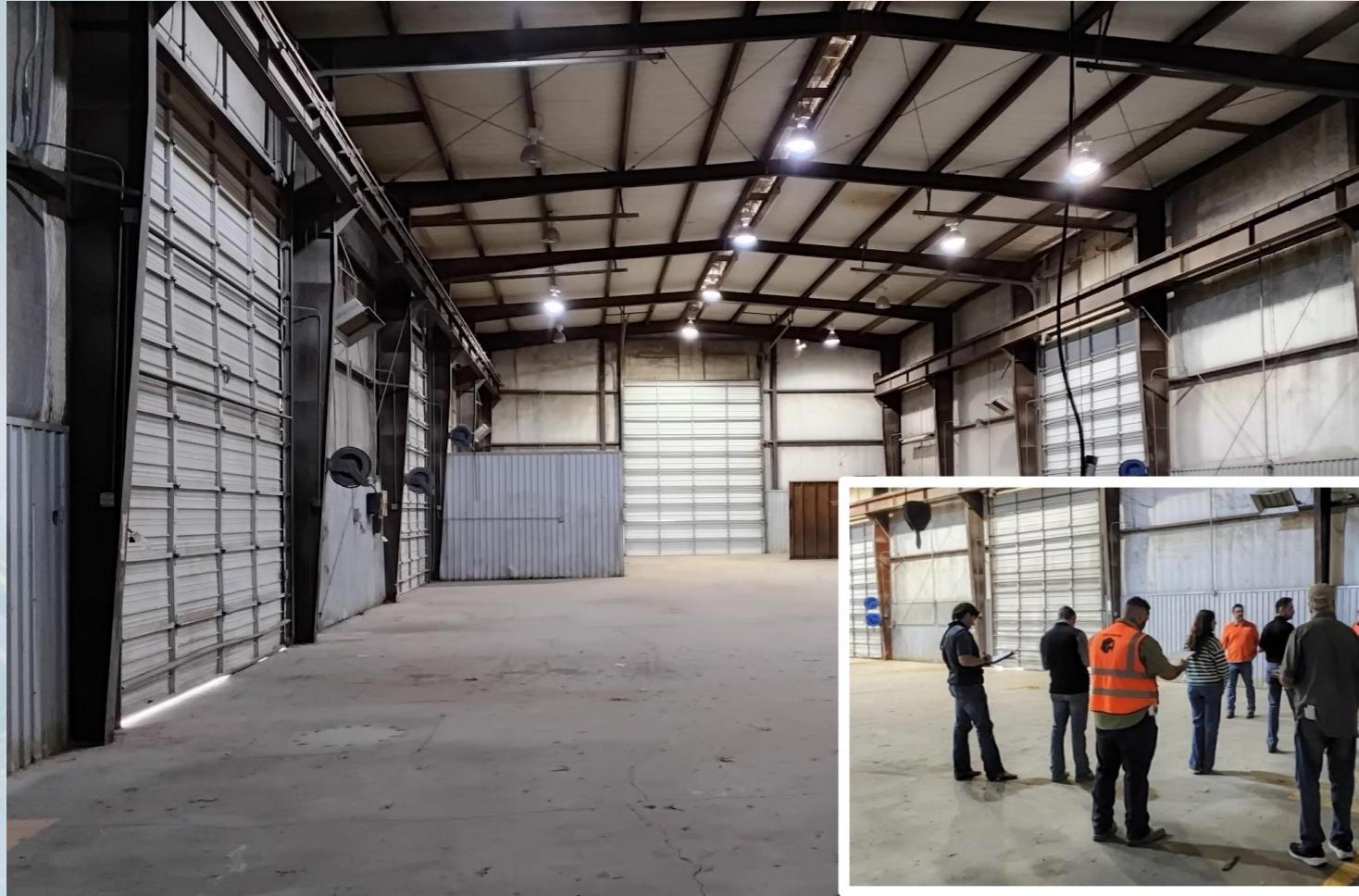
- Retention pond excavation is continuing.
- Framing for the first building is being completed before concrete is poured.
- Ditches are being dug for plumbing in the second building.

#### Cost Summary

Budget	\$7,500,000
Encumbrance	\$6,134,119
Actual	\$938,549
Available	\$427,332
Percentage Complete	13%

# Ector County ISD

## Transportation



April - October  
2025  
Design

November 2025–  
January 2026  
Procurement

March 2026  
Construction

### Site Summary

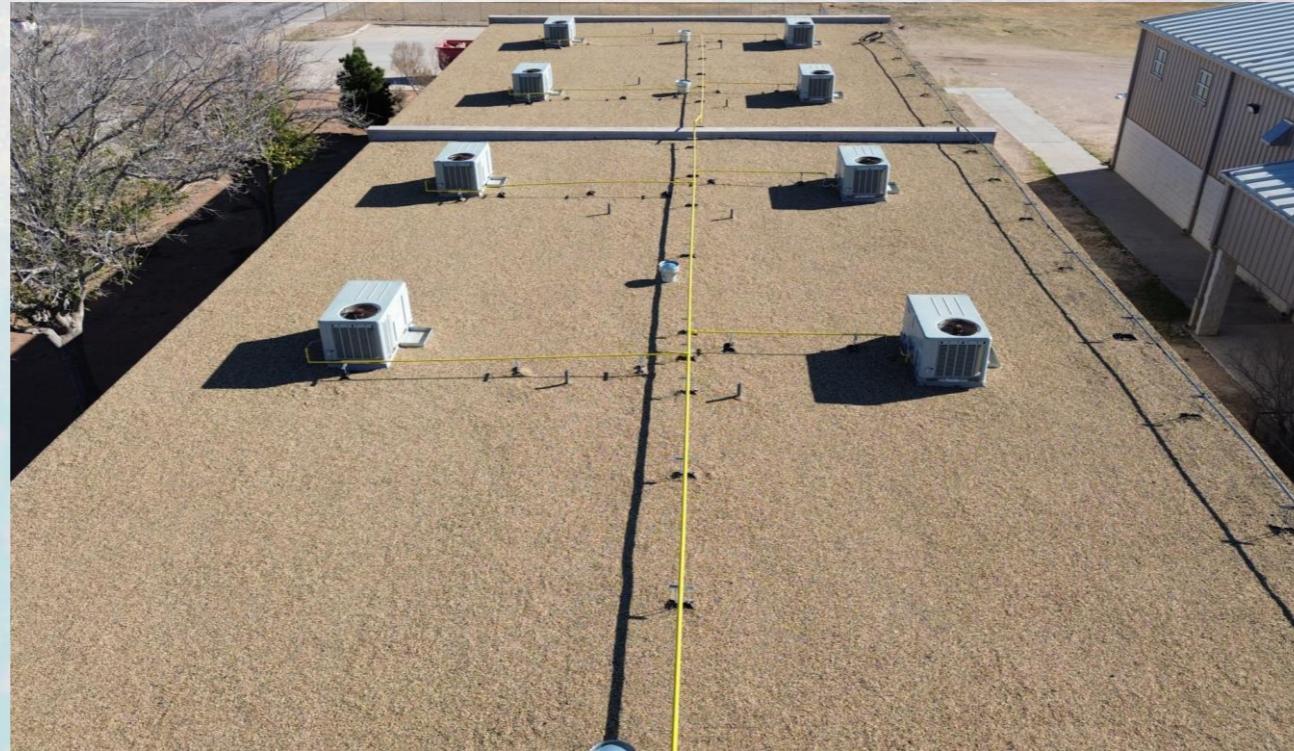
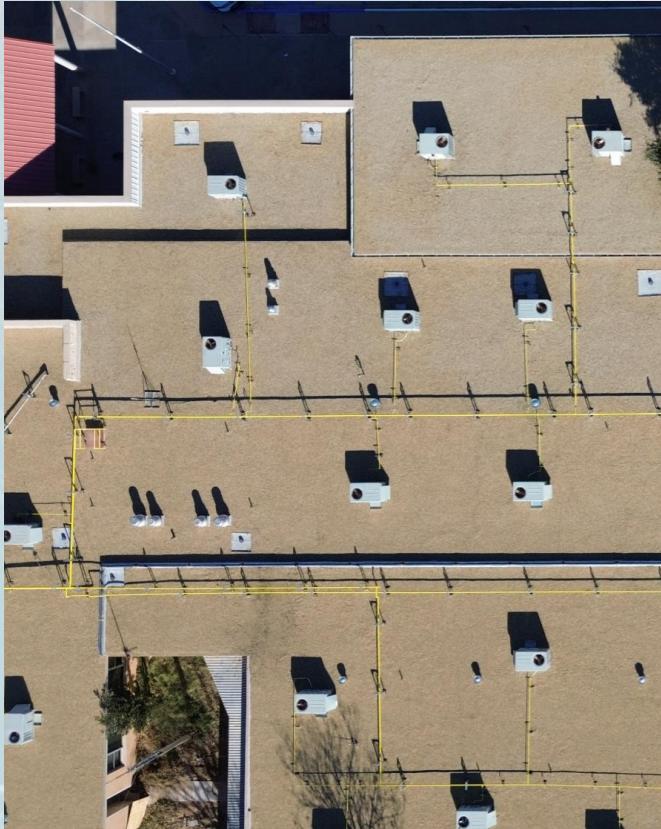
- ECISD has engaged Terracon for geotechnical services.
- They will drill a series of holes at varying depths at locations provided by Parkhill to determine the engineering needs for the building based on the ground on-site.
- A recommendation to the board for the CMAR general contractor will be presented tonight.

### COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$1,241,583
Actual	\$5,555,705
Available	\$22,202,712
Percentage Complete	19%

# Ector County ISD

## Priority 1 and 2 Projects - Roofing



### Package 1- Construction

Burleson- Substantially Complete  
 Murry Fly- Substantially Complete  
 Travis- Substantially Complete  
 Zavala- Substantially Complete

### Package 2- Design & Planning Stage

Noel  
 San Jacinto  
 Cameron  
 Crockett  
 Ector MS

## Construction Update

### Summary

- Fly, Travis, Burleson and Zavala roofs are substantially complete for package 1. Contractors will now work on finalizing items.
- Planning is ongoing for the second package of campus roofing projects. No work has been assigned at this time.

# Ector County ISD

## Priority 1 and 2 Projects – Travis Elementary School



- Terrazzo sections of flooring have been completed around the campus.
- VCT flooring was completed the week of 2/9-2/13.
- Electric fountains have been installed and tested.
- Final inspection from the City of Odessa has been passed.
- Side walk and parking lot concrete will be evaluated to be repaired during Spring Break.

# Technology

## **Bond Project Update: Surveillance System**

- Phase one has been completed.
  - This milestone reflects the successful installation and activation of upgraded surveillance systems across district campuses and facilities.
- Phase Two is now in-progress.
  - This phase will see additional cameras installed at elementary schools focusing on the exterior wings. This will enhance the safety of students in outdoor areas of ECISD buildings and maintain a strong sense of security for the campuses.

## **Bond Project Update: PA, Bell, Alarm, and Clock Refresh**

- Fifteen campuses have now been completed with fully operational upgraded systems.
- The next campuses scheduled for installation are Hays and Jordan.



# FINANCE



Notes	Project Name	Initial		Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
		Project Budget	Moved Budget							
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	31,953,405	49,091,376	13,105,641	49%
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	8,668,308	7,968,289	97,650,675	11%
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	7,991,216	81,092,591	-	14%
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	187,918	1,241,583	22,202,712	19%
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	3,950,349	7,032,417	904,995	37%
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	913,663	2,627,192	1,843,502	55%
7	LAND PURCHASE	9,000,000	(8,603,663)	396,337	16,988	75,730		-	303,620	23%
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	640,749	5,967,236	1,105,840	12%
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	627,547	6,134,119	427,332	13%
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	502,374	431,891	409,666	86%
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	866,980	44,490	850,547	76%
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		1,067,957	1,432,043	0%
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,157,458	254,839	37,703	88%
15	JROTC FACILITY	1,500,000	48,648	1,548,648		165,282	456,416	926,950	-	40%
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162		195,871	319,967	66%
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-		-	-	0%
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	62,590	-	5,392	96%
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 58,978,973	\$ 164,076,801	\$ 140,921,565	
Percent		100%	0%	0%	2%	13%	14%	39%	33%	

## Notes:

- Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$48,648 for JROTC facility, and \$4m for Transportation facility.
- Moved from land project to ROTC facility to cover slight increase in cost of \$48,648.
- Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- Moved budget of \$14,200 from one light project to the other.
- Moved budget of \$14,200 from one light project to the other.

# THANK YOU

