

BROWNING PUBLIC SCHOOLS 2025 2026 BUDGET - ELEMENTARY

						Taxable Value		\$ 9,677,566.00		\$ 9,619,529.00
						Mill Value		\$ 9,677.57		\$ 9,619.5290
Fund #	ELEMENTARY BUDGETED FUNDS	Adopted Budget	Cash Reserve	% of Res.	Cash Reapp.	Other Revenue	Prop Tax \$	Levy 25 26	24 25	
101	General	\$ 10,252,650.94	\$ 822,964.92	8.03%	0.00	\$ 9,674,938.35	\$ 577,712.58	59.74	60.78	
110	Transportation	\$ 1,317,355.00	\$ 263,471.00	20.00%	\$ 184,433.08	\$ 447,604.08	\$ 685,317.84	70.82	105.49	
111	Bus Depreciation	\$ 1,820,647.62			\$1,491,100.10	\$ -	\$ 329,547.52	34.05	30.78	
113	Tuition	\$ 25,981.98			\$ 25,981.98		\$ 3,924.13	0.41	0	
114	Retirement	\$ 2,821,735.84	\$ 335,242.16	11.88%		\$ 2,630,815.00				
117	Adult Ed	\$ 33,769.62	\$ 11,819.37	35.00%	\$ 32,928.19		\$ 841.43	1.23	1.23	
128	Technology	\$ 28,261.53			\$ 24,967.95	\$ 8,500.18		0.00		
129	Flexibility	\$ 393,173.80			\$ 359,775.61					
150	Debt Service	\$ 751,626.00			\$ 624,356.47	\$ 398,650.00	\$ 352,976.00	36.47	36.78	
161	Building Reserve	\$ 610,243.10			\$ 609,620.86	\$ 152,605.91	\$ 42,874.09	4.43	4.01	
ELEM BUDGETED FUNDS TOTAL		\$ 18,055,445.43	\$ 1,433,497.45		\$3,353,164.24	#####	\$ 1,993,193.59	207.15	239.07	
									Difference	-31.92

CASH FUNDS		Cash Reappropriated	
112	Food Service	\$ 2,128,080.00	\$ -
115	Misc. Federal Programs	\$ 10,000,000.00	\$ 919,609.17
120	Rental	\$ 70,000.00	\$ 10,000.00
126	Impact Aid Annual (est.)	\$ 10,850,000.00	\$10,321,001.00
	Impact Aid Cash		\$13,902,064.60
160	Building	\$ 587,933.71	\$ 1,100,408.76
170	Day Care	\$ 243,599.00	\$ 34.10
182	Interlocal	\$ 265,418.09	\$ 265,418.09
ELEM CASH FUND TOTAL		\$ 24,145,030.80	

property	\$ 100,000.00
	0.001
value per mill	\$ 100.00

BROWNING PUBLIC SCHOOLS 2024 2025 BUDGET - HIGH SCHOOL

					Taxable Value		\$11,877,485.00			
					Mill Value		\$ 11,877.49		#####	
HIGH SCHOOL BUDGETED FUNDS		Adopted Budget	Cash Reserve	% of Res.	Cash Reapp.	Other Revenue	Prop Tax \$	Levy 25 26	24 25	
201 General		\$ 5,297,351.44	\$ 416,840.30	7.87%		\$ 5,133,279.38	\$ 164,072.06	13.82	14.06	
210 Transportation		\$ 535,818.00	\$ 107,163.60	20.00%	\$ 223,065.46	\$ 502,642.32	\$ -	0.00	5.57	
211 Bus Depreciation		\$ 885,567.85			\$ 747,306.77		\$ 187,418.04	15.78	13.41	
213 Tuition		\$ 12,000.00			\$ 3,530.01		\$ 11,108.08	0.94	2.00	
214 Retirement		\$ 1,055,058.00	\$ 211,011.60	20.00%	\$ 12,107.51	\$ 1,042,950.49				
217 Adult Ed		\$ 3,941.00	\$ 1,379.35	35.00%	\$ 2,562.80		\$ 1,378.20	0.01	0.00	
228 Technology		\$ 28,261.53			\$ 30,723.76	\$ 4,546.44	\$ -	0.00	0.00	
229 Flexibility		\$ 209,545.77			\$ 206,943.83		\$ 2,601.94	0.01	0.00	
250 Debt Service		\$ 236,630.00			\$ 412,344.01		\$ 236,630.00	19.92	24.36	
261 Building Reserve		\$ 341,877.53			\$ 231,382.53	\$ 82,276.55	\$ 28,218.45	2.38	1.94	
HS BUDGETED FUNDS TOTAL		\$ 8,606,051.12	\$ 736,394.85		\$1,869,966.68	\$ 6,765,695.18	\$ 631,426.77	52.86	61.34	
								Difference \$	(8.48)	

CASH FUNDS			Cash Reappropriated
215 Misc. Federal Programs	\$ 500,000.00	\$ 287,820.41	
218 Traffic Ed	\$ 67,491.13	\$ 67,491.13	
220 Rental	\$ 5,000.00	\$ 2,517.36	
226 Impact Aid Annual (est.)	\$ 4,983,000.00	\$ 4,019,602.00	Budget
Impact Aid Cash		\$10,004,463.93	
260 Building	\$ 62,963.00	\$ 62,963.00	
274 Purchasing	\$ 188,594.00	\$ (38,415.86)	
278 Self Insurance	\$ 1,000,000.00	\$ 726,560.38	
284 Student Activities	\$ 329,315.00	\$ 341,712.60	
285 Endowment (Student Sch)	\$ 75,463.58	\$ 75,463.58	
HS CASH FUNDS TOTAL	\$ 7,211,826.71		

\$ 31,356,857.51