

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291

MEMO

To: Board of Education

From: Anthony Cozzi

RE: Long Range Facilities Plan -1^{st} Draft

Date: February 15, 2017

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2018 - 2022. For clarity, fiscal year 2018 is for work that will occur in summer of 2017, as so forth. Please be advised that this is a first draft, and for some items, very preliminary. We will work throughout the upcoming weeks to secure pricing on all projects. However, since no item planned for this summer is estimated to be above the dollar threshold for public bidding, we do not initially feel that we will have to publicly bid and thus, award by Board action any 2017/18 item. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization.

The category listing is also segregated into two groups: Repair/Replace/Preventative, which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement, which represents an improvement initiative without regard to useful life. Repair/Replace/Preventative is listed in green, while New Improvement is listed in orange.

Please call me with any questions or comments.

ALL BUILDINGS (BY CATEGORY)

| <u>Priority</u> | Bldg | <u>Improvement</u> | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|-----------------|---------|--|---------------------------------|-----------|--------------------|--|---------|---------|---------|---------|---------|--------------|
| 1. ROC | FING | <u> </u> | | | | | | | | | | |
| 1 | R | Roofing | Modified bitumen Modified | N/A | N/A | Replace roofs 1, 2, 3, 7DS, 7DN, and 18 as per roof replacement plan Replace Roof 7 as per | | 175,000 | 7 - | | - | 175,000 |
| Subtota | | _ | bitumen | N/A | N/A | roof replacement plan | - | 175,000 | | 20,000 | - | |
| 1 | ı | Plumbing | Plumbing | N/A | N/A | New water bottle filler outside room 16. | 3,000 | | | | | 3,000 |
| 1 | L | Plumbing Washer/Dryer in | Plumbing | N/A | N/A | Install isolation valves to first and 2nd floor gang bathrooms | 3,000 | * | * | | • | 3,000 |
| 4 | L | Maint area for towels/rags | Fixtures | N/A | N/A | Add gas or elect, whichever can be done. | <u></u> | | 7,600 | HX. | | 7,600 |
| 4 | R | Bathrooms throughout | Fixtures | N/A | N/A | New sink fixtures in Jackson St. 1st/2nd floor, | | 4,000 | | | | 4,000 |
| 4 | w | Washer/Dryer in Maint area for towels/rags | Fixtures | N/A | N/A | Add gas or elect, whichever can be done. | | | 6,800 | | | 6,800 |
| Subtota | al - Pl | umbing | | | | | 6,000 | 4,000 | 14,400 | | | 24,400 |

Pict/

| Priority | Bldg | <u>Improvement</u> | <u>Material</u> | Condition | <u>ID</u> | <u>Recommendation</u> | 2017/18 | <u>2018/19</u> | <u>2019/20</u> | <u>2020/21</u> | 2021/22 | <u>Total</u> |
|-----------------|------|--------------------|-----------------|-----------|-----------|-----------------------|---------|----------------|----------------|----------------|---------|--------------|
|-----------------|------|--------------------|-----------------|-----------|-----------|-----------------------|---------|----------------|----------------|----------------|---------|--------------|

3. EXTERIOR CONSTRUCTION

| 2 | R | Windows | Glass | Poor | N/A | Replace where needed | | 300,000 | | | | 300,000 |
|---------|---------|--|------------------|--------------|------------|--|--------|---------|--------|----|--------|------------------|
| | | C. Harrida maranta | | | | | | | | | | |
| 3 | L | Gutters/downspouts in courtyard/ driveway | Metal | Fair | N/A | Replace with new | 35,000 | | | | | 35,000 |
| | | in obaltyalar alivolay | Motor | i dii | 3000 | New gymnasium | 00,000 | | | | | |
| 3 | L | Windows | | Fair | N/A | windows | | | 30,000 | 20 | - | 30,000 |
| 3 | | Window - Admin Bldg | Wood/Double | Poor | N/A | New windows | | | 50,000 | | 12 | 50,000 |
| | | Window Trim, soffits, facia, cupola - Admin | | | | Scrape, Prime sealer, | TEEL | | | | | |
| 3 | R | Bldg Room 137 canopy | | Good Poor | N/A N/A | Paint Every 4 Yrs Remove/replace | 10,000 | - | 15,000 | | | 15,000 10,000 |
| 3 | R | Concrete | Concrete/steel | Fair | N/A | Replace door 13 (install loading dock), door 5 (replace railing, too) and oak ave pedestrian walk | 13,000 | | | | | 13,000 |
| 3 | R | Exterior lighting and signage | Electrical/metal | N/A | N/A | Add exterior lights to teacher bike rack, uplight for main signage and north gym midblock crossing. Add Gymnasium signage on west side | 8,000 | | | | | 8,000 |
| 5 | L | Main entrance canopy | Construction | Good | N/A | Extend main entrance canopy to cover walk to play area for protection from weather | | | | | 75,000 | 75,000 |
| Subtota | ıl - Ex | cterior Construc | ction | | | | 66,000 | 300,000 | 95,000 | | 75,000 | 536,000 |

| Priority | <u>Bldg</u> | <u>Improvement</u> | Material | Condition | Pict/ <u>ID</u> | Recommendation | 2017/18 | <u>2018/19</u> | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|----------|-------------|--|----------|-----------|--------------------|--|---------|----------------|---------|---------|---------|--------------|
| 4. GRC | UND | <u>s</u> | | | | | | | | | | |
| 4 | | Concrete | Concrete | Poor | N/A | Correct trip hazard from elevation change by replacing concrete pad adjacent to north end of parking lot | 2,500 | | | | | 2,500 |
| 3 | L | Fencing along garage driveway | Metal | | N/A | Replace | 6,000 | | | *0. | | 6,000 |
| 3 | L | Fencing around kindergarten playground | Metal | Good | N/A | Reinforce support posts | 3,000 | HH. | | | | 3,000 |
| 3 | L | | Asphalt | Good | N/A | Sealcoating/striping (every 4 years) | | 6,500 | | | | 6,500 |
| 3 | L | | Asphalt | Good | N/A | Sealcoating/striping (every 4 years) | | 6,500 | | | | 6,500 |
| 3 | w | | Asphalt | N/A | N/A | Sealcoating/striping (every 4 years) | | · · . | | 5,000 | | 5,000 |
| 3 | w | Area of Asphalt - Play area | Asphalt | N/A | N/A | Sealcoating/striping (every 4 years) | | | | 8,000 | | 8,000 |
| Subtota | al - G | rounds | | | | | 11,500 | 13,000 | | 13,000 | _ | 37,500 |

| Priority | Bldg | <u>Improvement</u> | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|----------|-------------|--------------------------|-----------------|-----------|--------------------|---|---------|---------|---------|---------|---------|--------------|
| - O. A | 000/ | 20140 | | | | | | | | | | |
| 5. CLA | <u>55RC</u> | JOINI S | | | | | | | | | | |
| | | | | | | Paint in | | | | | | |
| | | | - | | | classrooms,hallways, auditorium and LLC in | | | | | | |
| | | | | | | designated colors as | | | | | A 150 | |
| 4 | 1 7 | Painting | Paint | Fair | N/A | needed | 20,000 | | | | | 20,000 |
| 2 | | Student Desks | Metal | Poor | LIN9062 | As needed | 20,000 | 2,800 | 2,900 | 3,000 | 3,000 | 11,700 |
| 2 | L | Student Desk Chairs | Metal | Poor | LIN9062 | As needed | | 3,400 | 3,500 | 3,600 | 3,600 | 14,100 |
| 2 | 1 | Classroom Furniture | Wood/Metal | | N/A | As needed | | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| | L | Classicoli i ullitule | VVGGG/Wetai | INCO | INA | Replace as needed in | | 2,000 | 2,000 | 2,000 | 2,000 | 0,000 |
| 2 | 1 | Window treatments | Metal | Fair | N/A | phases | | 2,000 | 32,000 | 2,000 | 2,000 | 38,000 |
| 2 | R | Student Desks | Metal | | N/A | Replace 2 rms/Yr | | 4,200 | 4,300 | 4,400 | 4,400 | 17,300 |
| 2 | R | Student Desk Chairs | Metal | | N/A | Replace 2 rms/Yr | | 4,200 | 4,300 | 4,400 | 4,400 | 17,300 |
| | - IX | Ottober Dear Origina | Wicter | 1-001 | INCES | As needed to improve | | 4,200 | +,000 | 7,700 | 1,100 | 17,000 |
| 2 | R | Classroom Furniture | Metal | N/A | N/A | learning environment | 30,000 | 3,000 | 3,000 | 3,000 | 3,000 | 42,000 |
| 2 | R | Window treatments | Metal | | N/A | Replace as needed | 50,000 | 30,000 | 0,000 | 0,000 | 5,555 | 30,000 |
| 2 | W | Student Desks | Metal | | N/A | Replace 3 rms/Yr | | 4,400 | 4,500 | 4,600 | 4,600 | 18,100 |
| 2 | W | Student Desk Chairs | Metal | | N/A | Replace 3 rms/Yr | - | 3,300 | 3,400 | 3,500 | 3,500 | 13,700 |
| | ** | Ottucin Dear Onalia | IVICIAI | 1 001 | TALLA | As needed to improve | | 0,000 | 0,100 | 0,000 | 0,000 | 10,100 |
| 2 | w | Classroom Furniture | Wood/Metal | N/A | N/A | learning environment | 15,000 | 2,000 | 2,000 | 2,000 | 2,000 | 23,000 |
| | | Olassicon i armare | VV OOG/IVICIAI | 1474 | 14// 1 | Replace as needed in | 10,000 | 2,000 | 2,000 | 2,000 | 2,000 | 20,000 |
| 2 | w | Window treatments | Metal | Fair | N/A | phases | | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| | | Willidow treatments | IVICIAL |) dit | 13//-3 | Paint Rms 104, 105, | | 2,000 | 2,000 | 2,000 | 2,000 | 0,000 |
| | | | | | | 110, 133, 135, 137, | | | | | | |
| | | | | | | 204, 206, 208, 233, | | | | | | |
| | | | | | | 235, 237, 240 including | | | | | | |
| 4 | R | Paint | Paint | Poor | N/A | closets | | 15,000 | 2 | | | 15,000 |
| | IX. | T diff. | I dinc | 1 001 | 13073 | Paint/repair in | | 10,000 | | | | 10,000 |
| | | | | | | classrooms, auditorium, | | | | | | |
| | | | | | | hallways, LLC and | | | | | | |
| 4 | w | Painting | Paint | Fair | N/A | auditorium | | 45,000 | | | | 45,000 |
| | | r anting | I divic | i dii | INDA. | additoridin | | 40,000 | | | | 10,000 |
| | | | | | | Replace acoustical | | | | | | |
| | | Classroom and | | | | ceiling tiles with drywall | | | | | | |
| | | hallway ceiling, soffits | | | | in west wing hallway, | | | | | | |
| 4 | w | and facia | Drywall | Poor | N/A | N2, N3, N7, N8 | | 35,000 | ž. | 2 | | 35,000 |
| | | una racia | Drywan | 1 001 | TV/A | 112, 110, 111, 110 | | 00,000 | | | | 00,000 |
| Subtota | al - Cl | lassrooms | | | | | 65,000 | 158,300 | 63,900 | 34,500 | 34,500 | 356,200 |
| 36256 | | | | | | | | , | | | | |

| <u>Priority</u> | Bldg | <u>Improvement</u> | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | Total |
|-----------------|--------|---------------------------------|-----------------|-----------|--------------------|---|---------|---------|---------|----------|---------|---------|
| 6. MEC | HAN | <u>ICAL</u> | | | | | | | | | | |
| 4 | | HVAC - Admin bldg | HVAC | Poor | N/A | Correct radiant heat issue by installing isolation valves for baseboard radiators or install gas forced air service using existing ductwork | 10,000 | | | | | 10,000 |
| 5 | L | Univents and adjacent cabinetry | Metal | | N/A | Replace rooms 17, 18, 23E, 23W, 24, 25, 28A and 29 with 4 pipe system | - | | | | 184,000 | 184,000 |
| 5 | R | Univents and adjacent cabinetry | Metal | Fair | N/A | Replace rooms 104, 110, 133, 135, 137, 204, 206, 208, 233, 235, 237 with 4 pipe system | | | | | 253,000 | 253,000 |
| 5 | w | PA system | Electrical | N/A | N/A | Install new system in drop ceilings throughout | | | | <u>.</u> | 80,000 | 80,000 |
| 5 | w | Univents and adjacent cabinetry | Electrical | N/A | N/A | Assess addition of classroom fans or new univents, cabinetry and 4 pipe system | 1 | | | ex | 253,000 | 253,000 |
| Subtota | al - M | echanical | | | | | 10,000 | | | | 770,000 | 780,000 |

Pict/

Priority Bldg Improvement Material Condition ID Recommendation 2017/18 2018/19 2019/20 2020/21 2021/22 Total

7. HALLS AND COMMON AREAS

| | | | | | | | | | | | | · |
|-----|-----|--|--|--------------|------------|--|--------|--------------------|-------|---|-----|--------|
| | | Books and | | | | New in interior main | | | | | · ' | |
| 4 | f | Proximity card reader/latch retraction | Electrical | N/A | N/A | vestibule | 3,000 | | | | | 3,000 |
| - 1 | | readematch retraction | Electrical | IN/A | IN/A | vestibule | 3,000 | | | - | | 3,000 |
| | | | | | | Replace with VCT and | | | | | | |
| | | Teachers lounge | | | | perform environmental | | | | | | |
| 1 | L | flooring | Carpeting | Fair | N/A | remediation | 6,000 | | - | _ | | 6,000 |
| | | Hall outside | our pouring | | | Replace ceiling | | | | | | |
| 1 | L | Classroom 14 | Drywall/Tile | Fair | N/A | materials | 4,000 | | - | | | 4,000 |
| | | | | | | | | | | | | |
| = | | Proximity card | | | | New in interior main | | | | | | |
| - 1 | R | reader/latch retraction | Electrical | N/A | N/A | vestibule | 3,000 | : : : : | - | - | 181 | 3,000 |
| | | | | | | Add 2 cameras - south | | | | | | |
| | | | | | | end of north gym hall | | | | | | |
| | | | | | | pointing east and inside | | | | | | |
| | | | | | | main office pointing | | | | | | |
| 1 | R | Cameras | Electrical | N/A | N/A | southeast | 3,500 | 74 | - | | | 3,500 |
| | | | | | | | | | | | | |
| | | Proximity card | | | | New in interior main | | | | | | |
| 1 | W | reader/latch retraction | Electrical | N/A | N/A | vestibule | 3,000 | - 12 | - | - | 725 | 3,000 |
| | | | | | | Modular shelving/flex | | | | | | |
| | | | | | | seating, upgraded | | | | | | |
| | | | and water or a | 0.000 | S-1445 | ceiling and lighting in | 10.000 | 1212112-212 | | | | |
| 2 | W | | Metal/Electrical | N/A | N/A | phases | 40,000 | 40,000 | | = | 2 | 80,000 |
| | | Gang bathroom | and the | | | Replace with new in | | | 2.000 | | | |
| 3 | L | | Metal | Fair | N/A | 1st/2nd floor boys | - | % | 6,000 | | | 6,000 |
| | | North gym Jackson | | | | D () | | | | | | |
| | _ | St. vestibule and | Drywall/Paintin | - | NIVA. | Patch repair and paint | 0.000 | | | | | 0.000 |
| 3 | R | auditorium | 9 | Poor | N/A | areas of water damage | 6,000 | - 17 | - | | | 6,000 |
| | | | | | | Patch repair and paint | | | | | | |
| | | | | | | and replace burlap in | | | | | | |
| | - | Stairwell E | Drywall/ Burlap | Door | N/A | areas of water damage | 6,000 | | | | | 6,000 |
| 3 | R | | Drywaiii buriap | POOI | IN/A | | 0,000 | | | | | 0,000 |
| 2 | 107 | | Coramic/wood | Poor | NI/A | | | 15,000 | | | | 15,000 |
| _ 3 | VV | | Ceramic/w000 | 1:001 | INIPA | | | 10,000 | | | | 10,000 |
| 3 | W | | Metal | Fair | N/A | | | | 6,000 | | | 6,000 |
| | | portations | motal | T GII | 14/14 | | | | 0,000 | | | 0,000 |
| | | | Fixtures/ | | | | | | | | | |
| | | Bathrooms | | | | | | | | | | |
| 4 | R | throughout | Control of the Contro | Fair | N/A | needed | 78 | 30,000 | | - | | 30,000 |
| 3 | w | Bathroom wall/floor tile and cabinetry Gang bathroom partitions | Ceramic/wood Metal Fixtures/ electrical/painti | Poor Fair | N/A N/A | Replace with new in W1, W2, and W3 Replace with new in 1st/2nd floor boys Replace countertops, stalls, lighting, floor, wall tile and paint as | | | 6,000 | | | 6, |

| <u>Priority</u> | <u>Bldg</u> | <u>Improvement</u> | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | 2 | <u>017/18</u> | 2 | 018/19 | <u>2019/20</u> | | 2020/21 | 2021/2 | <u>2</u> |] | <u>「otal</u> |
|-----------------|-------------|---|-----------------------------|--------------|--------------------|--|----|--------------------|-------|-------------------|-----------------------|-----------|-----------------|--------|--------------|------|---------------------|
| 4 | R | Doors and frames - | Wood/Metal | Poor | N/A | Repair wood panels on door 1, add hold open to 5th gr side of bridge, add door to girls locker storage, replace band room doors and doors to room 108 as well as door 13 and room 226 | | | | 16,000 | 1. | | | Ď, | | | 16,000 |
| 5 | L | Auditorium flooring | Carpeting | Good | N/A | Replace auditorium carpeting | | | | - | 12,00 |) | | | ~ | | 12,000 |
| 5 | L | Auditorium seating | Metal | Fair | N/A | Replace seating as needed | | | H | | 14,00 | 0 | | | - | | 14,000 |
| 4 | R | Teachers Lounge | Drywall/Paint/ furniture | Fair | N/A | Upgrade to make space more usable with flexible furniture | | | | 16,000 | , A., | | | | | | 16,000 |
| | D | LLC to 5th Gr Hall. MPR hallway from stairs to security gate. | Tíle | Cale | N/A | Replace VCT | | | | | | | 18,000 | | | | 18,000 |
| 5 | R | Stairway C Door 13 mullion and electric strike | Metal | Fair Fair | N/A | Replace VC1 | | | | | | | 2,000 | | - | | 2,000 |
| 5 | w | Auditorium flooring | Carpeting | Fair | N/A | Replace auditorium carpeting | | | | | 12,00 |) | | | | | 12,000 |
| 5 | w | Auditorium seating | Metal | Fair | N/A | Replace seating as needed | L, | | | | 14,00 | | | | - | | 14,000 |
| Subtota | ıl - Ha | alls and Commo | n Areas | | | | | 74,500 | | 117,000 | 64,00 | 2 _ | 20,000 | | | | 275,500 |
| Grand To | otal | | | | | | \$ | 233,000 | \$ | 767,300 | \$ 237,30 | <u>\$</u> | 87,500 | \$ 879 | ,500 | \$ 2 | 2,204,600 |
| Total Repa | (5) | ace/Preventative | | | | | \$ | 132,500 100,500 | \$ \$ | 706,300 61,000 | \$ 217,90 \$ 19,40 | | | - | ,500 | \$ 1 | ,858,700 345,900 |
| | | and Total as Repair/Re and Total as New Impr | | tive | | | | 56.87% 43.13% | | 92.05% 7.95% | 91.82 8.18 | | 94.29% 5.71% | | .81% .19% | | 84.31% 15.69% |

LINCOLN/ADMIN

Pict/ Condition <u>ID</u> Recommendation 2017/18 2018/19 2019/20 2020/21 2021/22 <u>Total</u> **Priority** Material **Improvement** Lincoln School/Admin Bldg: New in interior main Proximity card reader/latch retraction Electrical N/A N/A vestibule 3,000 3,000 New water bottle filler outside room 3,000 Plumbing Plumbing N/A N/A 3,000 1 Install isolation valves to first and 2nd floor gang bathrooms 3,000 Plumbing N/A N/A 3,000 1 Plumbing Paint in classrooms, hallways auditorium and LLC in designated 20,000 Fair colors as needed 20,000 Painting Paint N/A 1 Replace with VCT and perform environmental Teachers lounge Fair N/A remediation 6,000 6,000 flooring Carpeting 1 Replace ceiling Hall outside 4,000 materials 4,000 1 Classroom 14 Drywall/Tile Fair N/A Correct trip hazard from elevation change by replacing concrete pad adjacent to north

Poor

Concrete

Concrete

N/A

end of parking lot

2,500

2,500

| Priority | Improvement | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|----------|---|---------------------|--|--------------------|---|---------|----------------|----------------|----------------|----------------|-----------------|
| 1 | HVAC - Admin bldg | HVAC | Poor | N/A | Correct radiant heat issue by installing isolation valves for baseboard radiators or install gas forced air service using existing ductwork | 10,000 | _ | <u>-</u> | - | - | 10,000 |
| | lou-loud Device | | D | 1.100000 | Carried Harris | | 0.000 | 0.000 | 0.000 | 0.000 | 44.700 |
| 2 | Student Desks | Metal | Poor | LIN9062 | As needed As needed | - | 2,800 | 2,900 | 3,000 | 3,000 | 11,700 |
| 2 | Student Desk Chairs Classroom Furniture | Metal Wood/Metal | Poor N/A | LIN9062 N/A | As needed As needed | | 3,400 2,000 | 3,500 2,000 | 3,600 2,000 | 3,600 2,000 | 14,100 8,000 |
| | Classicom Fumiliare | Wood/Metal | IN/A | IN/A | Replace as needed | - | 2,000 | 2,000 | 2,000 | 2,000 | 0,000 |
| 2 | Window treatments | Metal | Fair | N/A | in phases | _ | 2,000 | 32,000 | 2,000 | 2,000 | 38,000 |
| | Window treatments | Ivictar | A STATE OF THE STA | 14// (| in pridoco | | 2,000 | 02,000 | 2,000 | 2,000 | 30,000 |
| 3 | Fencing along garage driveway | Metal | Fair | N/A | Replace | 6,000 | - Inchina | - | | _ | 6,000 |
| 3 | Fencing around kindergarten playground | Metal | Good | N/A | Reinforce support posts | 3,000 | - | - | - | - | 3,000 |
| 3 | Gutters/downspouts in courtyard/ driveway | Metal | Fair | N/A | Replace with new | 35,000 | - | - | _ | - | 35,000 |
| 3 | Area of Asphalt - Staff parking lot 170x65 | Asphalt | Good | N/A | Sealcoating/striping (every 4 years) | | 6,500 | - | | _ | 6,500 |
| 3 | Asphalt Playground w/ game lines 60x90 plus exterior by gym | Asphalt | Good | N/A | Sealcoating/striping (every 4 years) | _ | 6,500 | _ | | _ | 6,500 |
| 3 | Gang bathroom partitions | Metal | Fair | N/A | Replace with new in 1st/2nd floor boys New gymnasium | - | - | 6,000 | | - | 6,000 |
| 3 | Windows | Metal | Fair | N/A | windows | _ | - | 30,000 | - | - | 30,000 |
| 3 | Window - Admin Bldg | Wood/Double Hung | Poor | N/A | New windows | _ | _ | 50,000 | - | - | 50,000 |

| Priority | <u>Improvement</u> | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | <u>2017/18</u> | 2018/19 | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|---------------|--|-----------------|-----------|--------------------|--|----------------|-----------|-------------------|-----------|------------|--------------|
| 3 | Window Trim, soffits, facia, cupola - Admin Bldg | Stone | Good | N/A | Scrape, Prime sealer, Paint Every 4 Yrs | - | - | 15,000 | - | - | 15,000 |
| 4 | Washer/Dryer in Maint area for towels/rags | Fixtures | N/A | N/A | Add gas or elect, whichever can be done. | - | _ | 7,600 | - | <u> </u> | 7,600 |
| 5 | Auditorium flooring | Carpeting | Good | N/A | Replace auditorium carpeting | - | _ | 12,000 | _ | <u>-</u> | 12,000 |
| 5 | Auditorium seating | Metal | Fair | N/A | Replace seating as needed | - | _ | 14,000 | - | - | 14,000 |
| 5 | Univents and adjacent cabinetry | Metal | Fair | N/A | Replace rooms 17, 18, 23E, 23W, 24, 25, 28A and 29 with 4 pipe system | - | _ | 1 | - | 184,000 | 184,000 |
| 5 | Main entrance conony | Construction | Cood | NI/A | Extend main entrance canopy to cover walk to play area for protection | | | | | 75 000 | |
| 5 Subtatal | Main entrance canopy | Construction | Good | N/A | from weather | | | ф 475 000 | | 75,000 | 75,000 |
| Suptotal | Lincoln/Admin | | | | | \$ 95,500 | \$ 23,200 | <u>\$ 175,000</u> | \$ 10,600 | \$ 269,600 | \$ 573,900 |

ROOSEVELT

Pict/

| <u>Priority</u> | <u>Improvement</u> | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|-----------------|-------------------------|------------------|---------------|--------------------|------------------------------|----------|---------|---------|---------|-------------|--------------|
| Roosev | elt School: | | | | | | | | | | |
| | Proximity card | | | | New in interior main | 0.000 | | | | | 0.000 |
| 1 | reader/latch retraction | Electrical | N/A | N/A | vestibule Add 2 cameras - | 3,000 | - | - | - | | 3,000 |
| | | | | | south end of north | <u>.</u> | | | | | |
| | | | | | gym hall pointing | | | | | | |
| | | | | | east and inside main | | | | | | |
| | | | | | office pointing | | | | | | |
| 1 | Cameras | Electrical | N/A | N/A | southeast | 3,500 | _ | - | - | - | 3,500 |
| | | | | | Replace roofs 1, 2, | | | | | | |
| | | Madisia d | | | 3, 7DS, 7DN, and 18 | | | | | 1 | |
| 1 | Roofing | Modified bitumen | N/A | N/A | as per roof replacement plan | | 175,000 | | | _ | 175,000 |
| | Rooming | Ditumen | IN/A | IWA | replacement plan | | 175,000 | | | 21112 | 173,000 |
| 2 | Student Desks | Metal | Poor | N/A | Replace 2 rms/Yr | - | 4,200 | 4,300 | 4,400 | 4,400 | 17,300 |
| 2 | Student Desk Chairs | Metal | Poor | N/A | Replace 2 rms/Yr | - | 4,200 | 4,300 | 4,400 | 4,400 | 17,300 |
| | | | | | As needed to | | · | | | | |
| | | l | | | improve learning | | | | | | |
| 2 | Classroom Furniture | Metal | N/A | N/A | environment | 30,000 | 3,000 | 3,000 | 3,000 | 3,000 | 42,000 |
| 2 | Windows | Glass | Poor | N/A | Replace where needed | _ | 300,000 | _ | _ | _ | 300,000 |
| 2 | | | Fair | N/A | Replace as needed | | 30,000 | | | | 30,000 |
| | Trindon trodamonto | ELEMENT . | 1 Sale 3 Sale | | r topiase as needed | | 00,000 | | | 71. A Santa | 00,000 |
| | | | | | | | | | | | |
| 3 | Room 137 canopy | Wood | Poor | N/A | Remove/replace | 10,000 | _ | _ | _ | _ | 10,000 |
| | North gym Jackson | | | | Patch repair and | , i | | | | | |
| | St. vestibule and | Drywall/Paintin | | | paint areas of water | | | | | | |
| 3 | auditorium | g | Poor | N/A | damage | 6,000 | - | - | - | - | 6,000 |
| | | | | | Patch repair and | | | | | | |
| | | | | | paint and replace | | | | | | |
| | | | | | burlap in areas of | | | | | | |
| 3 | Stairwell E | Drywall/ Burlap | Poor | N/A | water damage | 6,000 | - | - | - | | 6,000 |

Pict/

| <u>Priority</u> | <u>Improvement</u> | <u>Material</u> | Condition | ID | Recommendation | <u>2017/18</u> | <u>2018/19</u> | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|-----------------|-------------------------------|--------------------------------------|-----------|-------|---|----------------|----------------|---------|---------|---------|--------------|
| 3 | Concrete | Concrete/steel | Fair | N/A | Replace door 13 (install loading dock), door 5 (replace railing, too) and oak ave pedestrian walk | 13,000 | - | _ | - | - | 13,000 |
| | Exterior lighting and signage | Electrical/metal | N/A | N/A | Add exterior lights to teacher bike rack, uplight for main signage and north gym midblock crossing. Add Gymnasium signage on west side | 8,000 | _ | - | - | - | 8,000 |
| | | 1000 | | EURTE | | KEHEL. | | | CAC SE | | |
| 4 | Bathrooms throughout | Fixtures | N/A | N/A | New sink fixtures in Jackson St. 1st/2nd floor. | · | 4,000 | _ | | - | 4,000 |
| | Bathrooms throughout | Fixtures/ electrical/painti ng | Fair | N/A | Replace countertops, stalls, lighting, floor, wall tile and paint as needed | | 30,000 | - | - | - | 30,000 |
| | Doors and frames - | | | | Repair wood panels on door 1, add hold open to 5th gr side of bridge, add door to girls locker storage, replace band room doors and doors to room 108 as well as door 13 and room | | | | | | |
| 4 | various | Wood/Metal | Poor | N/A | 226 | - | 16,000 | - | - | - | 16,000 |

| <u>Priority</u> | <u>Improvement</u> | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|-----------------|---|-----------------------------|-----------|--------------------|--|-----------|------------|------------------|-----------|------------|--------------|
| 4 | Paint | Paint | Poor | N/A | Paint Rms 104, 105, 110, 133, 135, 137, 204, 206, 208, 233, 235, 237, 240 including closets | - | 15,000 | - | - | _ | 15,000 |
| 4 | 1 | Drywall/Paint/ furniture | Fair | N/A | Upgrade to make space more usable with flexible furniture | - | 16,000 | - | - | - | 16,000 |
| | LLC to 5th Gr Hall. MPR hallway from stairs to security gate. | l . | | | | | | | | | , |
| 5 | Stairway C | Tile | Fair | N/A | Replace VCT | _ | - | _ | 18,000 | - | 18,000 |
| 5 | Door 13 mullion and electric strike | Metal | Fair | N/A | Replace | 1 | - | _ | 2,000 | - | 2,000 |
| 5 | Univents and adjacent cabinetry | Metal | Fair | N/A | Replace rooms 104, 110, 133, 135, 137, 204, 206, 208, 233, 235, 237 with 4 pipe system | _ | - | - | - | 253,000 | 253,000 |
| Subtotal | Roosevelt | | | | | \$ 79,500 | \$ 597,400 | <u>\$ 11,600</u> | \$ 31,800 | \$ 264,800 | \$ 985,100 |

WILLARD

Pict/

| Priority | <u>Improvement</u> | <u>Material</u> | Condition | <u>ID</u> | Recommendation | 2017/18 | <u>2018/19</u> | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|-----------------|--|---------------------|-----------|-----------|---|---------|----------------|---------|---------|---------|--------------|
| Willard School: | | | | | | | | | | | |
| | | | | | | | | | | | |
| 1 | Proximity card reader/latch retraction | Electrical | N/A | N/A | New in interior main vestibule | 3,000 | - | _ | - | | 3,000 |
| 1 | Roofing | Modified bitumen | N/A | N/A | Replace Roof 7 as per roof replacement plan | - | - | - | 20,000 | | 20,000 |
| 2 | Student Desks | Metal | Poor | N/A | Replace 3 rms/Yr | | 4,400 | 4,500 | 4,600 | 4,600 | 18,100 |
| 2 | Student Desk Chairs | Metal | | N/A | Replace 3 rms/Yr | - | 3,300 | 3,400 | 3,500 | 3,500 | 13,700 |
| 2 | Classroom Furniture | Wood/Metal | N/A | N/A | As needed to improve learning environment | 15,000 | 2,000 | 2,000 | 2,000 | 2,000 | 23,000 |
| | | | | | Modular shelving/flex seating, upgraded ceiling and lighting | | | | | | :9 |
| 2 | LLC Configuration | Metal/Electrical | IN/A | N/A | in phases Replace as needed | 40,000 | 40,000 | - | - | - | 80,000 |
| 2 | Window treatments | Metal | Fair | N/A | in phases | | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| 3 | Bathroom wall/floor tile and cabinetry | Ceramic/wood | Poor | N/A | Replace with new in W1, W2, and W3 | _ | 15,000 | _ | _ | _ | 15,000 |
| | Gang bathroom | | | | Replace with new in | | 10,000 | | | | |
| 3 | partitions | Metal | Fair | N/A | 1st/2nd floor boys | | - | 6,000 | - | - | 6,000 |
| 3 | Area of Asphalt - Staff parking lot | Asphalt | N/A | N/A | Sealcoating/striping (every 4 years) | _ | - | - | 5,000 | - | 5,000 |
| 3 | Area of Asphalt - Play area | Asphalt | N/A | N/A | Sealcoating/striping (every 4 years) | - | - | - | 8,000 | _ | 8,000 |
| | | | | | | | | | | | |

| <u>Priority</u> | <u>Improvement</u> | <u>Material</u> | Condition | Pict/ <u>ID</u> | Recommendation | 2017/18 | <u>2018/19</u> | 2019/20 | 2020/21 | 2021/22 | <u>Total</u> |
|-----------------|--------------------------|-----------------|-----------|--------------------|-----------------------------|-------------------|----------------|---------|---------|---------|--------------|
| | | | | | Paint/repair in classrooms, | | | | | | |
| | | | | | auditorium. | | | | | | |
| | | | | | hallways, LLC and | | | | | | |
| 4 | Painting | Paint | Fair | N/A | auditorium | _ | 45,000 | _ | _ | _ | 45,000 |
| | | | | | Replace acoustical | | | | | | |
| | | | | | ceiling tiles with | | | | | | |
| | Classroom and | | | | drywall in west wing | | | | | | |
| | hallway ceiling, soffits | | _ | l | hallway, N2, N3, N7, | | | | | | |
| 4 | | Drywall | Poor | N/A | N8 | | 35,000 | - | - | - | 35,000 |
| | Washer/Dryer in | | 1 | | Add gas or elect, | | | | | | |
| | Maint area for | | NI/A | N1/A | whichever can be | | | 0.000 | | | 0.000 |
| 4 | towels/rags | Fixtures | N/A | N/A | done. | - - | | 6,800 | | - | 6,800 |
| | | | | | Replace auditorium | . I I I I I I I I | | | | | |
| 5 | Auditorium flooring | Carpeting | Fair | N/A | carpeting | _ | _ | 12,000 | _ | _ | 12,000 |
| | / tautoriam nooning | Carpoung | 1 | 1077 | Replace seating as | | | 12,000 | | | 12,000 |
| 5 | Auditorium seating | Metal | Fair | N/A | needed | _ | _ | 14,000 | _ | - | 14,000 |
| | | - | | | Install new system in | | | | | | |
| | | | | | drop ceilings | | | | | | |
| 5 | PA system | Electrical | N/A | N/A | throughout | - | - | - | - | 80,000 | 80,000 |
| | | | | | Assess addition of | | | | | | |
| | | | | | classroom fans or | | | | | | |
| | | | | | new univents, | | | | | | |
| _ | Univents and | | | | cabinetry and 4 pipe | | | | | 050000 | 050.000 |
| 5 | adjacent cabinetry | Electrical | N/A | N/A | system | _ | | | - | 253,000 | 253,000 |

58,000 \$ 146,700 \$ 50,700 \$ 45,100 \$ 345,100 \$ 645,600

Subtotal Willard