

**Item of Information regarding Transportation
April 15, 2024**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

March 2024 - Monthly Review

The following is the transportation department status for the period of March 1, 2024 to March 31, 2024.

- Authorized staff positions: 46: 37 (9 Total Vacancies)
 - 28 21 Drivers (7 Driver Vacancies)
 - 8: 8 Bus Aides/Monitors (1 Bus Aide/Monitor Vacancy)
 - 5: Shop – 1 Foreman, 1 Mechanics (1 Mechanic Vacancy), 2 Mechanic’s Helpers
 - 5: Office – 4 Dispatchers, 1 Director
- On average we transported:
 - Approximately 1349 regular students at least once a day.
 - Approximately 108 Special Needs students at least once a day.
 - Total of approximately 1457 students transported each day.
- We drove:
 - 22 school routes twice a day
 - 13 additional daily runs
 - 99 Field Trips, 40 White Fleet
 - Approximately 2044.6 Miles total per day for the month.
- We consumed:
 - 4311 gallons of Propane 16,932 Miles
 - 3277 gallons of Diesel for Buses 19,940 Miles
 - 461 gallons of Diesel for White Fleet 2,542 Miles
 - 1500 gallons of Unleaded 18,740 Miles
- Unit 141 – White Expedition 0 Miles Police 90 – 225 Miles
- Unit 142 – White Expedition 944 Miles Police 91 - 0 Miles
- Unit 143 – White Suburban 1536 Miles Police 92 - 0 Miles
- Unit 144 – White Suburban 2272 Miles Police 93 - 1821 Miles
- Unit 145 – White Suburban 2031 Miles Police 94 - 138 Miles
- Unit 146 – White Suburban 1918 Miles Police 95 - 0 Miles
- Police 87 – 2013 Miles Police 97 - 0 Miles
- Police 88 – 182 Miles
- We Processed/Completed:
 - 41 Conduct reports
 - 48 Bus Work Orders
 - 34 White Fleet Work Orders
 - 35 Purchase orders
 - Processed timely and accurate time sheets for our 37 employees.
- Sent a recommendation to hire another driver.