

FY23 WBOE Capital Budget as Approved, and Other Capital Needs
WBOE Facilities Committee
June 7, 2022

FY23 WBOE Capital Budget as Approved

- Roof Replacement (including architect design fees): \$351,000
 - Phase 1: July-December 2022: Architect selection & design
 - January 2023: Bid
 - Summer 2023: Construction

- Flooring Remediation & Replacement: \$125,000
 - Phase 1: June-July 2022: Preparation, sampling, project development, pre-bid meeting
 - Phase 2: Timeline dependent on results and recommendations from Phase 1

Other Capital Needs

- Oil Tank Remediation – Phase 1 to be paid from Town’s FY22 contingency; Phase 2 to be paid from BOE’s FY22 operating budget
 - Phase 1: August 2022: Tentative start date for oil tank removal
 - Phase 2: August 2022: Sidewalk replacement (current quote of \$15,487 for 650 sf)

- Retrocommissioning – paid from BOE’s FY22 operating budget
 - Completed

- Network Wiring – to be paid from ARP ESSER grant
 - Phase 1: July 2022: Design
 - Phase 2: August 2022: Bid
 - Phase 3: September-October 2022: Installation