

Mid-Year Extra Duty/Stipend Allocations 2020-21

Interscholastics	# Pos	Total FY21 \$	Current Status (Completed, Running, On-Hold)	Plan for Spring	Remaining Fund Allocation
Cross Country Boys Lead	1	\$3,474.77	Completed	Completed	\$0.00
Cross Country Girls Lead	1	\$3,474.77	Completed	Completed	\$0.00
Cross Country Boys Asst.	1	\$2,560.36	Completed	Completed	\$0.00
Cross Country Girls Asst.	1	\$2,560.36	Completed	Completed	\$0.00
Volleyball Boys Gr 7	1	\$3,474.77	Running	Running	\$0.00
Volleyball Boys Gr 8	1	\$3,474.77	Running	Running	\$0.00
Volleyball Girls Gr 7	1	\$3,474.77	Running	Completed	\$0.00
Volleyball Girls Gr 8	1	\$3,474.77	Running	Completed	\$0.00
Basketball Boys Gr 7	1	\$3,474.77	On Hold	Running	\$0.00
Basketball Boys Gr 8	1	\$3,474.77	On Hold	Running	\$0.00
Basketball Girls Gr 7	1	\$3,474.77	On Hold	Running	\$0.00
Basketball Girls Gr 8	1	\$3,474.77	On Hold	Running	\$0.00
Track Boys Lead	1	\$3,474.77	On Hold	Most Likely NOT Running	\$3,474.77
Track Girls Lead	1	\$3,474.77	On Hold	Most Likely NOT Running	\$3,474.77
Track Boys Asst.	1	\$2,560.36	On Hold	Most Likely NOT Running	\$2,560.36
Track Boys Asst.	1	\$2,560.36	On Hold	Most Likely NOT Running	\$2,560.36
Track Girls Asst.	1	\$2,560.36	On Hold	Most Likely NOT Running	\$2,560.36
Track Girls Asst.	1	\$2,560.36	On Hold	Most Likely NOT Running	\$2,560.36
Wrestling Lead	1	\$3,657.67	Not Running	Not Running	\$3,657.67
Wrestling Asst.	1	\$2,743.25	Not Running	Not Running	\$2,743.25
Poms (considered club)	1	\$2,560.36	Not Running	May need some \$ if 2 Dance Club groups.	\$2,560.36
Poms (considered club)	1	\$2,560.36	Not Running	Not Running	\$2,560.36
Unified Poms	1	\$1,316.75	Not Running	Not Running	\$1,316.75
Unified Coach (considered intramural)	1	\$987.57	Not Running	Not Running	\$987.57
Unified Coach (considered intramural)	1	\$987.57	Not Running	Not Running	\$905.27
Performing Arts					
Mac Band	1	\$3,474.78	Running	Continue	\$0.00
Elem Band	1	\$2,926.12	Running	Continue	\$0.00
Mac Orchestra	1	\$3,474.78	Running	Continue	\$0.00
Elem Orchestra	1	\$2,926.12	Running	Continue	\$0.00
Mac Chorus	1	\$2,670.10	Running	Continue	\$0.00

Elem Chorus	1	\$901.55	On Hold	Music Club April 1-May 27	\$0.00
Recital Director	1	\$292.61	Not Running	Not Running	\$292.61
Recital Accomp.	1	\$475.51	Not Running	Not Running	\$475.51
Mac Play Director	1	\$3,154.73	Running	Virtual Vignettes	\$0.00
Mac Play Director	1	\$3,154.73	Running	Running	\$0.00
Sull Play Director	1	\$3,154.73	Not Running	Not Running	\$3,230.52
Sull Play Director	1	\$3,154.73	Not Running	Not Running	\$3,154.73
Mac Asst. Directors Scenery/Stage/Sound/Set	1	\$1,018.92	Running	Virtual Vignettes	\$0.00
Mac Asst. Directors Scenery/Stage/Sound/Set	1	\$1,018.92	Running	Virtual Vignettes	\$0.00
Mac Asst. Directors Scenery/Stage/Sound/Set	1	\$1,018.92	Running	Not Needed	\$1,018.92
Sull Asst. Directors Cast & Crew/Set	1	\$1,018.92	Not Running	Not Running	\$1,018.92
Sull Asst. Directors Cast & Crew/Set	1	\$1,018.92	Not Running	Not Running	\$1,018.92
Sull Asst. Directors Cast & Crew/Set	1	\$1,018.92	Not Running	Not Running	\$1,018.92
Intramurals					
Mac Badminton	1	\$658.38	Not Running	Not Running	\$658.38
Mac BB	1	\$658.38	Not Running	Not Running	\$658.38
Mac Bowling	1	\$658.38	Not Running	Not Running	\$658.38
Mac Bowling	1	\$658.38	Not Running	Not Running	\$658.38
Mac Floor Hockey	1	\$658.38	Not Running	Not Running	\$658.38
Mac Volleyball	1	\$658.38	Not Running	Not Running	\$658.38
R/S Intramurals	0.5	\$1,019.00	On Hold	Will run April-May TBD	\$0.00
R/S Intramurals	0.5	\$1,019.00	On Hold	Will run April-May TBD	\$0.00
Clubs					
Mac Anime	1	\$658.38	Running	Be Together Club	\$0.00
Mac Art Club	1	\$1,097.30	Not Running	Not Running	\$1,097.30
Mac Dance	1	\$658.38	Running	Possible two different stipend groups instead of POMS	\$0.00
Mac Literary Club	1	\$914.42	Running	Running	\$0.00
Mac Creativity Club	1	\$914.42	Not Running	Not Running	\$914.42
Mac Innovation Club	1	\$914.42	Running	Running	\$0.00
Sull Math Club	1	\$563.48	Not Running	Not Running	\$563.48
Sull Math Club	1	\$563.48	Not Running	Not Running	\$563.48
Sull Girls on the Run	1	\$1,079.98	On Hold	Running Club will happen this spring - just not affiliated with GOTR - may use additional funds from play budget	\$0.00
Sull Culture Club	1	\$1,280.12	On Hold	Cultural craft club - dates TBD	\$0.00

Sull Tech Team	1	\$1,280.12	Not Running	WE Minecraft Club and Production Team - dates TBD	\$0.00
Ross Green Thumb Club	1	\$511.19	Running	Running	\$0.00
Ross Clean Up Club	1	\$511.19	Running	Virtual World Kindness Club (Dates TBD)	\$0.00
Activities					
Mac Art Show	1	\$458.74	Running	Running	\$0.00
Mac Sci. Showcase	1	\$658.38	On Hold		\$658.38
Mac Sci. Showcase	1	\$658.38	Running	Virtual Science Club this year	\$0.00
Mac Unified Program	1	\$987.57		Running	\$0.00
Mac Talent Show	1	\$1,097.30	Running	Virtual or Hybrid	\$0.00
Mac Newspaper	1	\$1,645.95	Running	Running	\$0.00
Mac Student Senate	1	\$1,828.82	Running	Running	\$0.00
Mac Student Senate	1	\$1,828.82	Running	Running	\$0.00
Mac PALS Coordinator	0.5	\$2,560.36	Running	Running	\$1,280.18
Mac PALS Asst.	0.5	\$1,828.82	Running	Running	\$914.41
Mac Yearbook	1	\$3,474.78	Running	Running	\$0.00
Mac Yrbk Asst.	1	\$1,645.95	Running	Running	\$0.00
Mac Robotics	1	\$1,645.95	Running	Running	\$0.00
Sull Art Show	1	\$458.74	On Hold	Possible Virtual Art show	\$0.00
Sull Robotics	1	\$2,560.36	Completed	Completed	\$0.00
Sull Ambassadors	1	\$1,553.65	In Process	Continue	\$0.00
Sull Ambassadors	1	\$1,553.65	In Process	Continue	\$0.00
Ross Ambassadors	1	\$1,553.65	Running	Running	\$0.00
Ross Ambassadors	1	\$1,553.65	Running	Running	\$0.00
Ike Art Show	1	\$458.74	In Process	Completed	\$0.00
Webmaster					
Mac	1	\$1,732.30	Running	Running	\$0.00
Sullivan	1	\$1,732.30	In Process	Continue	\$0.00
Ross	1	\$1,732.30	Running	Running	\$0.00
IKE	1	\$1,732.30	Running	Running	\$0.00
Supervision					
Ike Bus/Car	5	\$7,299.30	4 Running	4 Continue	
Ike Lunch	5.5	\$15,999.28	6 Running	6 Continue	
Ross Bus/Car	5	\$7,299.30	Running (6)	6	
Ross Lunch	6	\$17,453.76	Running (8)	Splitting 8 Slots w/Sullivan	
Sullivan Bus/Car	4.5	\$6,569.37		In Process	
Sullivan Lunch	6	\$17,453.76	Running (8)	Splitting 8 Slots w/Ross	

Mac Bus/Car	4	\$5,839.44		In Process	
Mac Lunch	9	\$26,180.64		In Process	
Mac Event Supervision	52 Events	\$3,803.48		Will not Need Full Stipend	\$3,303.48
IESA Event Supervision	6 Events	\$877.73		Will not Need Full Stipend	\$377.73
BOE Stipends					
Team Leader 6	1	\$1,580.02	Running	Running	\$0.00
Team Leader 6	1	\$1,580.02	Running	Running	\$0.00
Team Leader 7	1	\$1,580.02	Running	Running	\$0.00
Team Leader 7	1	\$1,580.02	Running	Running	\$0.00
Team Leader 8	1	\$1,580.02	Running	Running	\$0.00
Team Leader 8	1	\$1,580.02	Running	Running	\$0.00
Team Leader 4	1	\$1,580.02	Running	Running	\$0.00
Team Leader 5	1	\$1,580.02	Running	Running	\$0.00
Team Leader 2	1	\$1,580.02	Running	Running	\$0.00
Team Leader 3	1	\$1,580.02	Running	Running	\$0.00
Team Leader EC	1	\$1,580.02	Running	Running	\$0.00
Team Leader K	1	\$1,580.02	Running	Running	\$0.00
Team Leader 1	1	\$1,580.02	Running	Running	\$0.00
Mac Exploratory	1	\$1,580.02	Running	Running	\$0.00
Mac Exploratory	1	\$1,580.02	Running	Running	\$0.00
Mac Allies	1	\$653.91	Not Running	Not Running	\$653.91
Mac Allies	1	\$653.91	Not Running	Not Running	\$653.91
Sullivan STEAM Club	1	\$460.35	Completed	Completed	\$0.00
Sullivan STEAM Club	1	\$460.35	Completed	Completed	\$0.00
Ross STEAM Club	1	\$625.46	Running	TBD	\$0.00
Ross STEAM Club	1	\$625.46	Running	TBD	\$0.00
Ross STEAM Club	1	\$625.46	On Hold	TBD	\$0.00
Ike STEAM Club	1	\$460.35	On Hold	Running	\$0.00
Ike STEAM Club	1	\$460.35	On Hold	Running	\$0.00
				TOTAL	\$58,082.18