

**EXPENSE REPORT FOR BOARD
MAY 2008**

CODE	FUNCTION	2007-08 EXPENSES	Outstanding Purchase Orders	2007-08 BUDGET	2007-08 PERCENTAGE
11	INSTRUCTION	7,736,815.71	20,020.09	10,503,349.00	73.85
12	INST. RESOURCES & MEDIA SVCS	184,521.32	943.79	255,033.00	72.72
13	CURRICULUM DEV.& INST.STF DEV	48,257.00	0	58,575.00	82.38
23	SCHOOL LEADERSHIP	660,313.49	0	889,085.00	74.27
31	GUIDANCE & COUNSELING	371,779.44	69.3	490,732.00	75.77
33	HEALTH SERVICES	122,330.40	0	161,521.00	75.74
34	PUPIL TRANSPORTATION	487,064.10	0	742,842.00	65.57
35	FOOD SERVICES	849,848.52	0	795,721.00	106.8
36	COCURR./EXTRACURR.ACTIVITIES	893,175.32	3,277.51	1,004,264.00	89.26
41	GENERAL ADMINISTRATION	556,304.83	0	659,463.00	84.36
51	PLANT MAINTENANCE & OPERATIONS	1,498,671.92	0	1,920,191.00	78.05
52	SECURITY & MONITORING SERVICES	35,075.75	0	37,000.00	94.8
53	DATA PROCESSING SERVICES	191,506.17	625	288,936.00	66.5
71	DEBT SERVICES	1,375,505.75	0	1,485,897.00	92.57
81	FACILITIES ACQ. & CONSTRUCTION	1,591,811.38	0	2,700,000.00	58.96
93	PAYMENTS TO FISCAL AGENTS\MBRS	52,500.00	0	70,000.00	75
95	PYMTS.TO JJAEP PROGRAMS	0	0	0	0
	GRAND EXPENSE TOTALS	16,655,481.10	24,935.69	22,062,609.00	75.6