

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
December 2024

EXPENDITURES

Fund	2024-25 Budget	December 2024	2024-25 Year-to-Date	Remaining Budget	% Spent
General	41,661,884	3,840,962	18,262,222	23,399,662	43.83%
Food Service	2,578,924	208,644	839,933	1,738,991	32.57%
Community Service	1,934,483	150,819	815,582	1,118,901	42.16%
Debt Service	3,818,538	-	252,769	3,565,769	6.62%
	\$ 49,993,829	\$ 4,200,425	\$ 20,170,506	\$ 29,823,323	40.35%