

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
2012 - 2013 Budget Planning Calendar**

PROJECTED DATES		ACTIVITIES TO BE COMPLETED
Beginning	Ending	
19-Mar-2012	13-Apr-2012	Schools and Departments submit budget requests to Business Office Business Office compiles budget requests, reviews w/Superintendent
16-Apr-2012	4-May-2012	
	Friday 4-May-2012	Receive "Certified Estimated Taxable Values" from the Potter-Randall County Appraisal District
	Monday 14-May-2012	BOARD BUDGET WORKSHOP SCHEDULED FOR BEFORE or AFTER REGULARLY SCHEDULED SCHOOL BOARD MEETING Agenda Item: Adopt Proposed 2012 Tax Rates for Publication Agenda Item: Set Date, Time, and Location for Public Meeting to: 1) Discuss Proposed Budgets 2) Discuss Proposed Tax Rates (just adopted in prior agenda item) 3) Adopt the 2012-2013 Budget
	Monday 21-May-2012	Publish required Legal Advertisement Listing the Proposed Tax Rates, and the Date, Time, and Location of the Public Meeting to Discuss the Budget and Tax Rates (Publish 10-30 days prior to the Public Meeting) Post the Proposed Budget on the District's Web Site
	Monday 11-Jun-2012	1) PUBLIC MEETING TO DISCUSS PROPOSED BUDGET The public meeting for budget is opened, held, closed and followed by 2) PUBLIC MEETING TO DISCUSS THE PROPOSED TAX RATE The public meeting for tax rate is opened, held, closed and followed by 3) REGULAR SCHOOL BOARD MEETING which includes: Agenda Item: Adoption of the Proposed Budget for 2012-2013
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	Saturday 6/30/2012	DISTRICT FISCAL YEAR ENDS FOR 2011 - 2012
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	Monday 30-Jul-2012	Deadline to receive "Certified Values for the 2012 Property Tax Rolls" from the Potter-Randall Appraisal District
Monday 30-Jul-2012	Friday 3-Aug-2012	Administration makes final review & study of Tax Rates. 1) IF CHANGE IN PROPOSED TAX RATES IS REQUIRED, ENTIRE BUDGET AND TAX RATE ADOPTION PROCESS MUST BE REDONE 2) IF NO CHANGE IN THE PREVIOUSLY ADVERTISED TAX RATE IS NEEDED, THE BOARD MAY ADOPT THE RATE PREVIOUSLY ADVERTISED
	Monday 13-Aug-2012	REGULAR SCHOOL BOARD MEETING with: 1) Action Item to Adopt the 2012 Tax Rate