

COVID Funds Plan 2021-22

Available Funds

ESSER III General Allocation - \$1,684,503.03

ESSER III Learning Recovery - \$421,125.76

Emergency Connectivity Fund - \$455,849

COVID Testing - \$146,432.71

ARP Homeless Children & Youth - \$6,968.29

ESSER III Lost Instructional Time - \$131,485.57

ESSER III Pandemic Enrollment Loss - \$147,311

ESSER III General Allocation

- Available - \$1,684,503.03
- Application Status - Pending Approval
- Spend by 9/30/2024

ESSER III General Application - Allowable Uses

- Full Service Community Schools
- Community Partnerships
- Neighborhood Programs
- Expand Access to Tutoring
- MTSS
- Student Support Personnel
- Expand or Add Vocational programming for students with disabilities
- Expand Access to Voluntary PreK and School Readiness
- Grow Your Own
- Teacher Mentoring Program

ESSER III General Application - Allowable Uses

- Educator Career Pathways
- Family Engagement Model
- Expand Language Access
- Expand Rigorous Coursework
- Staff for smaller class sizes and/or staff for interventions or enrichment
- Ethnic Studies
- Indigenous Education
- Hands-on Learning Opportunities, including Field Trips
- Out of School Time Learning Opportunities
- Kindergarten Entry Profile (KEP)
- Other Local Needs

ESSER III General - Red Wing's Plan

State Priority Areas

- Family Engagement - 1.0 Communications Manager - \$85,500
- Staffing for Smaller Class Sizes - 1.0 Elementary Teacher*, 4 - 0.50 FTE High School Teachers - \$255,000
- Ethnic Studies - Culturally relevant texts K-12 - \$215,000
- Hands-on Learning Opportunities - STEM Curriculum, Amplify Science Curriculum - \$105,000

*existing staff, not a new position

ESSER III General - Red Wing's Plan

Other Local Needs

- Sanitation Supplies - \$50,000
- 1.0 Floater Custodian - \$45,000
- Additional hours for our Health & Safety Consultant - \$30,000
- Cameras to aid with contact tracing - \$68,400
- Mental health therapist at onsite clinic - \$50,000
- Tech Integrationist - \$82,793
- Online learning - \$350,000
- Culturally responsive professional development - \$35,000
- 3 additional permanent substitutes - \$68,580

ESSER III General Application - 21-21 Budget

Funds Available - \$1,684,503.03

Funds Budgeted - \$1,440,273.00

Funds Carried Forward to 22-23 - \$244,230.03

NOTE - Funds carried forward are allocated to continue to support hot spot service, communications manager, tech integration, and floater custodian for the 22-23 budget cycle

ESSER III Learning Recovery

- Available - \$421,125.76
- Application Status - Returned for Revisions
- Spend by 9/30/2024

ESSER III Learning Recovery Allowable Uses

Evidence-based interventions such as summer learning or enrichment, comprehensive after school, extended day, or extended year programs.

ESSER III Learning Recovery - Red Wing's Plan

- Hands on Learning / Field Trips - \$50,000
- Classes with Community Partners - \$50,000
- Bussing - \$30,000
- Targeted Services & Credit Recovery Programs - \$65,000

ESSER III Learning Recovery - 21-22 Budget

Funds Available - \$421,125.76

Funds Budgeted - \$195,000

Funds Carried Forward to 22-23 - \$226,125.76

Emergency Connectivity Fund

- Available - \$455,849
- Application Status - Approved
- Spend by - June 30, 2022

Emergency Connectivity Fund Allowable Uses

Provide off-site broadband service and connected devices to students, staff, and patrons who otherwise lack access during the COVID-19 health emergency

Emergency Connectivity Fund - Red Wing's Plan

75 additional hotspots - \$6,750

Service for 300 hotspots - \$72,000

1100 Chromebooks - \$351,461

46 Lenovo Thinkpads - \$25,638

Emergency Connectivity Plan 21-22 Budget

Funds Available - \$455,849

Funds Budgeted - \$455,849

COVID Testing

- Available - \$146,432.71
- Application Status - Approved
- Spend by - June 30, 2022

COVID Testing Allowable Uses

Expenses related to running a Covid testing program for students and staff

COVID Testing - Red Wing's Plan

- Time for Nurses working on COVID test program - \$36,432
- Time for Health & Safety consultant working on testing - \$20,000
- Tests from Vault - \$90,000

COVID Testing - 21-22 Budget

Funds Available - \$146,432

Funds Budgeted - \$146,432

ARP Homeless Children & Youth

- Available - \$6,968.29
- Application Status - Pending Approval
- Spend by - 9/30/2024

ARP Homeless Children & Youth Allowable Uses

- Outreach & identification
- Enrollment
- Attendance
- Transportation
- Academic Support
- Extra-curricular participation
- Trauma-informed care
- Mental health support
- Supplies (school, health, hygiene, clothing,ect)
- Cell phones, laptops, internet, or other technological devices
- Access to early childhood programs
- Short-term, temporary housing

ARP Homeless Children & Youth - Red Wing's Plan

Time for Homeless Liaison J. Wassink - \$3,468.29

Driver's Ed Training - \$500

Gas only cards, school supplies, Go bags, winter clothing - \$3,000

ARP Homeless Children & Youth - 21-22 Budget

Funds Available - \$6,968.29

Funds Budgeted - \$6,968.29

ESSER III Lost Instructional Time

- Available - \$131,485.57
- Application Status - Application in Process
- Spend by - 6/30/2024

ESSER III Lost Instructional Time - Allowable Uses

- Evidence-based strategies that support students' learning recovery
- Multi-tiered systems of supports (MTSS)
- Evidence-based strategies focused on supporting historically underserved students, with an emphasis on students receiving special education services
- Evidence-based strategies that are aligned with the state education priorities listed in the ESSER III General application.

ESSER III Lost Instructional Time - Red Wing's Plan

PBIS Coach for grades 7-12 for 2nd semester - \$42,500

Sp Ed Make Up Service Hours - \$45,000

Targeted Services & Credit Recovery - \$43,985

ESSER III Lost Instructional Time - 21-22 Budget

Funds Available - \$131,485

Funds Budgeted - \$131,485

ESSER III Pandemic Enrollment Loss

- Available - \$147,311
- Application Status - Application in Process
- Spend by - 6/30/2023

ESSER III Pandemic Enrollment Loss - Allowable Uses

- New, expanded or enhanced early learning services
- Educational and evidence-based services to address learning loss and academic needs of students
- Services to address the social, emotional, and mental health needs of students
- Professional development and staff training necessary to implement the one or more strategies listed above.

ESSER III Pandemic Enrollment Loss - Red Wing's Plan

High School Counselor* - \$42,500

PBIS Coach K-6* (portion not funded by Title II) - \$35,400

Social Worker 7-12 2nd Semester - \$42,500

Student Monitor remainder of 21-22 - \$15,000

ESSER III Pandemic Enrollment Loss - 21-22 Budget

Funds Available - \$147,311

Funds Budgeted - \$145,400

Funds carried forward to 22-23 - \$1,911

*Existing staff, not new positions

Other ARP Competitive Grants Received by Comm Ed

Summer Preschool - \$38,400, spend by 6/30/2022

Expand Adult Basic Ed - \$29,222, spend by 6/30/2022