

# **ALBANY AREA SCHOOLS COMMUNITY EDUCATION PROGRAMS**

**2014-15**

# COMMUNITY OUTREACH AND ENGAGEMENT

# EVENTS/ACTIVITIES

## Avon/Albany Chamber of Commerce

- Special Events – Boo Bash, Winter Events, City Celebrations, etc.
- Volunteer Projects

## Community Education Special Events

- Music on Main
- EC: Pumpkin Patch Carnival & Pajama-Rama
- Senior Prom
- Father/Daughter Dance

## NEW! Community Engagement Speaker Series

- Fight Back Project – 125 Attendees
- Make It OK Project – 40 Attendees
  - Thank you to Community Business Partners

# **YOUTH ENRICHMENT AND RECREATION**

# YOUTH OUTCOMES

- State Report Data – 2013-14 to 2014-15
  - Recreation – 1,577 to 2,044
  - Enrichment – 530 to 660
  - Health and Safety – 266 to 508
  
- NEW!
  - MN State High School Clay Target
  - Fundamentals of Weight Lifting
  - Early Childhood Open Gym
  
- Goals:
  - Increase Collaboration with K-12
  - Increase Academic Opportunities

# **ADULT ENRICHMENT AND RECREATION**

# ADULT OUTCOMES

- State Report Data – 2013-14 to 2014-15
  - Enrichment – 191 to 216
  - Recreation – 379 to 780
  - Health & Safety – 194 to 233
  
- NEW!
  - Laugh, Paint & Enjoy
  - Arm Knitting
  - Photography
  
- Goals:
  - Recruit Instructors
  - Continue to Offer Unique Experiences for Community Members

**OTHER CE: ABE,  
BUDGET, FACILITY USE,  
KIDS COMPANY**



# OTHER CE OUTCOMES – ABE & BUDGET

## ■ Adult Basic Education

- Service Hours (13-14 to 14-15: 213.5 to 212.0)
- New Hires: Angela Haynes and Laurie Hommerding
- Adult Diploma Program (Due to revised GED)

## ■ Budget

- 04 Fund Balance Increase: \$93,000
  - Possibly due to Deferred Revenue
  - Currently No Fund Balance Cap (25% in past)
- Balanced 2014-2015 Budget
- Preschool Fees moved into General CE
- Increased Kids Co Revenue

# OTHER CE OUTCOMES: FACILITY USE & KIDS COMPANY

## ■ Facility Use

- Outside Groups (13-14 to 14-15: 15 to 23)
- Revising Facility Use Policy and Procedural Documents
  - Staff Use
  - New Facility

## ■ Kids Company

- Currently 270 Students Enrolled
- Site Leaders: Kendra Meyer (ALE), Rebecca Kunstleben (ECC), Marci Rich (AVE)
- Increased communication between Kids Co and Site Staff

**OTHER: WELLNESS,  
STEARNS COUNTY  
COLLABORATIVE,  
DISTRICT WEBSITE**

# OTHER OUTCOMES

- **Wellness**
  - District Wellness Committee Co-Chair
    - Increased Participation – Average of 76/Event (up 30!)
  - Community Wellness (Journey to Health)
    - Health expos, community events, etc.
- **Stearns County Collaborative**
  - Continue to provide Mental Health services to our students through Lutheran Social Services
- **Website**
  - Offered trainings to district clerical staff
  - Goal: Create weekly and monthly checklist for program areas/buildings