



AGENDA ITEM ACTION SHEET

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| SUBJECT | Consider approval of the 2025-2026 Proposed Tax Rate for Public Notice |
| RECOMMENDED MOTION | I move to approve the proposed tax rate of \$0.9469 for public notice. |
| SUMMARY | <p>The proposed budget is based on a tax rate of \$0.6669 for Maintenance and Operations and \$0.2800 for Interest and Sinking. This tax rate reflects no change in Maintenance and Operations and a decrease of \$0.0200 in Interest and Sinking for the 2025-2026 school budget year.</p> |
| BISD GOAL | Brownwood ISD will practice fiscal responsibility by balancing projected revenue with budgeted expenditures for operations and debt service. |
| BISD POLICY | CE (LOCAL) |
| RESOURCE PERSONNEL | Mitch Moore – Assistant Superintendent/Heidi Gardner – Director of Finance |
| ATTACHMENTS | Notice of Public Meeting to Discuss Budget and Proposed Tax Rate |
| MEETING DATE | August 11, 2025 |