FY 27 Long-Term Facilities Maintenance (LTFM) Ter	n-Year Re	evenue Project	ion	Revised 6/10/2025									
477 <= Type in School District Number	1												
PRINCETON PUBLIC SCHOOL DISTRICT		Change only											
Jaulations for Tan Vaar Projection		if requiring levy	Payable 2025	0									
Iculations for Ten Year Projection	Pay 26	adjustments		Current Estimate									
	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
1 Type your district number in cell A2 (Minneapolis = 1.2)													
2 Type APU, health and safety and alternative facilities project, and bond													
estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
³ Type debt excess, intermediate/coop district, and revenue reduction													
data in lines 13, 15, 23, 31, and 33													
4 Look-up data from following tabs													
E Initial Francis Devenue													
5 Initial Formula Revenue 6 Current year APU	57		2 264 80	3,267.87	2 220 71	2 2 2 0 71	2 2 2 0 71	2 220 71	2 2 2 0 7 1	2 220 71	2 2 2 0 71	2 2 2 0 71	3,2
6 Additional Pre-K Pupil Units (line 19 of Pre-K application)	57		3,264.80	3,207.87	3,228.71	3,228.71	3,228.71	3,228.71	3,228.71	3,228.71	3,228.71	3,228.71	3,2
6b Total Adjusted Pupil Units = (6) + (6a)	+			3,267.87	3,228.71	3,228.71	3,228.71	3,228.71	3,228.71	3,228.71	3,228.71	3,228.71	3,2
7 District average building age (uncapped)	401		36.20	3,267.87	3,228.71 37.20	3,228.71 38.20	3,228.71 39.20	40.20	3,228.71 41.20	42.20	43.20	3,228.71 44.20	3,2
8 Formula allowance	401		\$ 380.00		\$ 380.00	\$ 380.00	\$ 380.00 \$	380.00	380.00	\$ 380.00	\$ 380.00	\$ 380.00 \$	\$ 3
9 Building age ratio = (Lesser of 1 or (7)/35)	402		-	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	, .
10 Initial revenue = (6) * (8) * (9)	402		1,240,624		1,226,911	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911	1,22
					_//=	_//	_//= =	_//	_//	_//=	_//	_,,=	-,
11 Added revenue for Eligible H&S Projects > \$100,000 / site													
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt													
excess	701			-	-	-	-	-	-	-	-	-	
13													
Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	754			-	-	-	-	-	-	-	-	-	
14 Debt service for portion of existing Alt facilities bonds from line (22)				-									
attributable to eligible H&S Projects > \$100,000 per site (1A)	700			-	-	-	-	-	-	-	-	-	
15 Debt Excess related to Debt service for portion of existing Alt facilities													
bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753			-	-	-	-	-	-	-	-	-	
				1		1				1		1	
16a Existing Net debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue from "IAQFAA Bonds" tab				539,901	629,738	286,125	336,263	-	-	-	-	-	
16b													
New debt service for LTFM bonds for eligible new H&S projects > \$100,000													
/ site = (principal + interest)*1.05 - portion of bond paid by initial revenue				-	-	-	-	-	-	-	-	-	
16r New debt service for LTFM bonds for eligible new roofing projects >													
\$100,000 / site				beginning FY27	-	-	-	-	-	-	-	-	
17 Net debt service for LTFM bonds for eligible new H&S projects >\$100,000 /													
site = (principal + interest)*1.05 - portion of bond paid by initial revenue =													
(16a) + (16b) + (16r)				539,901	629,738	286,125	336,263	-	-	-	-	-	
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405												
(corresponds to Category 2 on the Expenditures spreadsheet)		-	-	-	-	-	-	-	-	-	-	-	
18r Pay as you go revenue for eligible new roofing projects > \$100,000 / site													
(corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27	500,000	-	-	-	-	-	-	-	
19 Total additional revenue for eligible projects >\$100,000 / site (12) - (13) +													
(14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		542,850	539,901	1,129,738	286,125	336,263	-	-	-	-	-	
Added revenue for Pre-K remodeling (for VPK approvals only)													
20a Net debt service for bonds approved for Pre-K remodeling	766			-	-	-	-	-	-	-	-	-	
20b Pay as you go for projects approved for Pre-K remodeling	407			-									
20c Total Pre-K revenue				-	-	-	-	-	-	-	-	-	
20d Total New Law Revenue (10) + (19) + (20c)	408			1,781,690	2,356,649	1,513,036	1,563,174	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911	1,22

	FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection												1	,,
	FY 27 Long-Term Facilities Maintenance (LTFM) Ten	-Year Re	evenue Project	ion	Revised 6/10/2025									
477	<= Type in School District Number													
	PRINCETON PUBLIC SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2025										
Calculati	ons for Ten Year Projection	Pay 26	adjustments		Current Estimate									
		LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	Old Formula revenue													
21														
	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through													
	FY 2027) (corresponds to Category 1 on the Expenditures spreadsheet)	409		_	175,367	177,539	183,078	179,880	173,892	185,339	186,474	176,873	189,675	179,077
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	700		1	-	-	-	-	-	-	-	-	-	-
	Debt Excess allocated to line 22				-	-	-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	763			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities net debt revenue (1B) = (12) - (13)	764]		-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1A)	410	-		-	-	-	-	-	-	-	-	-	-
	Pay-as-you-go revenue for projects over \$100,000 per site	411			-	500,000	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety													
	Data Submission System through FY 2027)	413				-	-	-	-	-	-	-	-	-
27a	LTFM ">100K per site" bonds	765			539,901	629,738	286,125	336,263	-	-	-	-	-	-
	LTFM "other" bonds for 1A hold harmless	767			-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue													
	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416			209,143	206,638	206,638	206,638	206,638	206,638	206,638	206,638	206,638	206,638
29	Total old formula revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		751,797	924,412	1,513,914	675,841	722,780	380,530	391,977	393,112	383,511	396,313	385,715
	(21)+(24)+(20)+(20)+(27)+(27)+(27)+(27)+(28)	417		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	524,412	1,515,514	075,841	/22,/80	380,330	331,377	353,112	383,311	350,313	385,715
30	Total LTFM Revenue for Individual District Projects													
	= Greater of (20d) or [(29) + (20c)]	418		1,783,474	1,781,690	2,356,649	1,513,036	1,563,174	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911
31	District Requested Reduction from Maximum LTFM Revenue (to levy less													
	than the maximum). Also enter this amount in the Levy Information													
-	System. Stated as positive number	419		-	-	-	-	-	-	-	-	-	-	-
22	District LTFM Revenue (30)-(31)	420		1,783,474	1,781,690	2,356,649	1,513,036	1,563,174	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911
52		420		1,705,474	1,781,090	2,550,049	1,515,050	1,505,174	1,220,911	1,220,911	1,220,911	1,220,911	1,220,911	1,220,911
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate				· · ·									
	Projects (Unequalized)	421		-	-	-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	422		1,783,474	1,781,690	2,356,649	1,513,036	1,563,174	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911	1,226,911
					1,701,050	2,550,015	1,515,050	1,505,174	1)220)511	1,220,511	1,220,511	1,220,511	1,220,511	1,220,511
					1,701,050	2,000,010	1,513,030	1,505,174	1,220,311	1,220,511	1,220,911	1,220,911	1,220,511	1,220,511
25	Aid and Levy Shares of Total Revenue													
	For ANTC & APU, three year prior date	35		2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
36		35												
36 37 38	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37)	54 424		2023 33,574,366 3,523.51 9,528.67	2023 33,574,366 3,523.52 9,528.65	2024 33,318,417 3,441.97 9,680.04	2025 34,651,154 3,338.14 10,380.37	2026 36,037,200 3,267.87 11,027.75	2027 37,478,688 3,228.71 11,607.93	2028 38,977,835 3,228.71 12,072.25	2029 40,536,949 3,228.71 12,555.14	2030 42,158,427 3,228.71 13,057.34	2031 43,844,764 3,228.71 13,579.64	2032 45,598,554 3,228.71 14,122.82
36 37 38 39	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36)/(37) State average ANTC / APU with ag value adjustment	54 424 425		2023 33,574,366 3,523.51 9,528.67 13,579.10	2023 33,574,366 3,523.52 9,528.65 13,579.10	2024 33,318,417 3,441.97 9,680.04 13,765.66	2025 34,651,154 3,338.14 10,380.37 14,420.42	2026 36,037,200 3,267.87 11,027.75 15,209.99	2027 37,478,688 3,228.71 11,607.93 15,818.00	2028 38,977,835 3,228.71 12,072.25 16,451.00	2029 40,536,949 3,228.71 12,555.14 17,109.00	2030 42,158,427 3,228.71 13,057.34 17,793.00	2031 43,844,764 3,228.71 13,579.64 18,505.00	2032 45,598,554 3,228.71 14,122.82 19,245.00
36 37 38 39 40	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39)	54 424 425 426		2023 33,574,366 3,523.51 9,528.67 13,579.10 16,702.29	2023 33,574,366 3,523.52 9,528.65 13,579.10 16,702.29	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35	2032 45,598,554 3,228.71 14,122.82 19,245.00 24,441.15
36 37 38 39 40 41	For ANTC & APU, three year prior date Three year prior Adjusted ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	54 424 425 426 427		2023 33,574,366 3,523.51 9,528.67 13,579.10 16,702.29 57.05%	2023 33,574,366 3,523.52 9,528.65 13,579.10 16,702.29 57.05%	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03%	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68%	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69 57.09%	2027 37,478,688 3,228.71 11,607.93 15,818.00 20,088.86 57.78%	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78%	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78%	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78%	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78%	2032 45,598,554 3,228.71 14,122.82 19,245.00 24,441.15 57.78%
36 37 38 39 40 41 42	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39)	54 424 425 426		2023 33,574,366 3,523.51 9,528.67 13,579.10 16,702.29	2023 33,574,366 3,523.52 9,528.65 13,579.10 16,702.29	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35	2032 45,598,554 3,228.71 14,122.82 19,245.00 24,441.15
36 37 38 39 40 41 41 42 43 44	For ANTC & APU, three year prior date Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43)	54 424 425 426 427 428 423 423 429		2023 33,574,366 3,523.51 9,528.67 13,579.10 16,702.29 57.05% 42.95%	2023 33,574,366 3,523.52 9,528.65 13,579.10 16,702.29 57.05% 42.95%	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97%	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32%	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69 57.09% 42.91%	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22%	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22%	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22%	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22%	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22%	2032 45,598,554 3,228.71 14,122.82 19,245.00 24,441.15 57.78% 42.22%
36 37 38 39 40 41 41 42 43 43 44	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	54 424 425 426 427 428 423 423 429 429 431		2023 33,574,366 3,523.51 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,48	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,490	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69 57.09% 42.91% 1,226,911 526,477	2027 37,478,688 3,228,71 11,607 93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,96	2028 38,977,835 3,228,71 12,072,25 16,451.00 20,892.77 57.78% 42,22% 1,226,911 517,978	2029 40,536,949 3,228,71 12,555.14 17,109.00 21,728,43 57,78% 42,22% 1,226,911 517,976	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22% 1,226,911 517,962	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57.78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 41 42 43 43 44 45 46	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = [36] / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of [34] or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of [44] or (45))	54 424 425 426 427 428 423 423 429 429 431 432		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496	2026 36,037,200 3,267,87 11,027,75 15,209,99 19,316,69 57,09% 42,91% 1,226,911 526,477	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088,86 57.78% 42,22% 1,226,911 517,966	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42,22% 1,226,911 517,978	2029 40,536,949 3,228,71 12,555.14 17,109,00 21,728,43 57,78% 42,22% 1,226,911 517,976	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22% 1,226,911 517,962	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 41 42 43 43 44 45 46	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	54 424 425 426 427 428 423 423 429 429 431		2023 33,574,366 3,523.51 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,48	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,490	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69 57.09% 42.91% 1,226,911 526,477	2027 37,478,688 3,228,71 11,607 93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,96	2028 38,977,835 3,228,71 12,072,25 16,451.00 20,892.77 57.78% 42,22% 1,226,911 517,978	2029 40,536,949 3,228,71 12,555.14 17,109.00 21,728,43 57,78% 42,22% 1,226,911 517,976	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22% 1,226,911 517,962	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57.78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 41 42 43 44 45 46 46 47	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (less er of (34) or (6)* (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)	54 424 425 426 427 428 423 423 429 429 431 432		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496	2026 36,037,200 3,267,87 11,027,75 15,209,99 19,316,69 57,09% 42,91% 1,226,911 526,477	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088,86 57.78% 42,22% 1,226,911 517,966	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42,22% 1,226,911 517,978	2029 40,536,949 3,228,71 12,555.14 17,109,00 21,728,43 57,78% 42,22% 1,226,911 517,976	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22% 1,226,911 517,962	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973	2032 45,598,554 3,228.71 14,122.82 19,245.00 24,441.15 57.78% 42.22% 1,226,911 517,966
36 37 38 39 40 41 42 43 44 45 46 45 46 47	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *)	54 424 425 426 427 428 423 429 431 432 435		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496	2026 36,037,200 3,267,87 11,027,75 15,209,99 19,316,69 57,09% 42,91% 1,226,911 526,477	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088,86 57.78% 42,22% 1,226,911 517,966	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42,22% 1,226,911 517,978	2029 40,536,949 3,228,71 12,555.14 17,109,00 21,728,43 57,78% 42,22% 1,226,911 517,976	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22% 1,226,911 517,962	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 42 43 44 45 46 45 46 47	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above	54 424 425 426 427 428 423 429 431 432 435 763+764+		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42.95% 1,241,789 533,349 1,244,342	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 - 539,448 1,817,201	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69 57.09% 42.91% 1,226,911 526,477 1,036,697	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088,86 57.78% 42,22% 1,226,911 517,966	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42,22% 1,226,911 517,978	2029 40,536,949 3,228,71 12,555.14 17,109,00 21,728,43 57,78% 42,22% 1,226,911 517,976	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22% 1,226,911 517,962	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966
36 37 38 399 40 41 42 43 44 45 46 47 48 49	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *)	54 424 425 426 427 428 423 429 431 432 435		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57.05% 42,95% 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496	2026 36,037,200 3,267,87 11,027,75 15,209,99 19,316,69 57,09% 42,91% 1,226,911 526,477	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088,86 57.78% 42,22% 1,226,911 517,966	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42,22% 1,226,911 517,978	2029 40,536,949 3,228,71 12,555.14 17,109,00 21,728,43 57,78% 42,22% 1,226,911 517,976	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22% 1,226,911 517,962	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966
36 37 38 399 40 41 42 43 44 45 46 47 48 49 50	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of 134) or (6) * (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above =(12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds": tab	54 424 425 426 427 428 423 429 431 432 435 763+764+		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42.95% 1,241,789 533,349 1,244,342	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 - 539,448 1,817,201	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69 57.09% 42.91% 1,226,911 526,477 1,036,697	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088,86 57.78% 42,22% 1,226,911 517,966	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42,22% 1,226,911 517,978	2029 40,536,949 3,228,71 12,555.14 17,109,00 21,728,43 57,78% 42,22% 1,226,911 517,976	2030 42,158,427 3,228.71 13,057.34 17,793.00 22,597.11 57.78% 42.22% 1,226,911 517,962	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 42 43 444 45 46 47 48 49 50	For ANTC & APU, three year prior date Three year prior Agl Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (12) + (12) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	54 424 425 427 428 423 429 431 432 435 763+764+ 765+766		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 1,241,789 533,349 1,244,789 533,349 1,248,342 533,349 1,248,342 539,901 811,388	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 - - 539,448 1,817,201 629,738 807,975	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 	2026 36,037,200 3,267,87 11,027,75 15,209,99 19,316,69 57.09% 42,91% 1,226,911 526,477 1,036,697 336,263 336,263 542,325	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088,86 57.78% 42.22% 1,226,911 517,966 	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892,77 57.78% 42.22% 1,226,911 517,978 708,933	2029 40,536,949 3,228,71 12,555,14 17,109,00 21,728,43 57,78% 42,22% 1,226,911 517,976 	2030 42,158,427 3,228,71 13,057,34 17,793.00 22,597,11 57,78% 42,22% 1,226,911 517,962 - 517,962 708,949 - - - - -	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - - 517,973 708,939	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 42 43 44 45 46 47 47 50 50b	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (less or (34) or (6)* (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34)- (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12)- (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	54 424 425 426 427 428 429 431 432 435 435 763+764+ 763+764+ 765+766 767		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349 1,244,784 533,349 1,248,342 533,349 1,248,342 533,901 811,388	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,239,448 1,817,201 629,738 807,975	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 546,000	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69 57.09% 42.91% 1,226,911 526,477 1,036,697 336,263 336,263	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 517,966 708,945	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 517,978 708,933	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 517,976 708,935	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 517,962 708,949 708,949	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 44 45 46 47 44 45 46 47 50 50 50 b	For ANTC & APU, three year prior date Three year prior Agl Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (lewy) share of Equalized Revenue (1=(41)) State (aid) share of Equalized Revenue (1=(41)) Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1=(41)) Equalized Revenue (lesser of (34) or (6)* (8)) Initial LTFM State Aid (24)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34)- (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12)- (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b)	54 424 425 426 427 428 423 429 431 435 763+764 763+764 765+766 767 767		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349 1,248,342 533,349 1,248,342 533,901 811,388	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,239,448 1,817,201 629,738 807,975	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 546,000	2026 36,037,200 3,267,87 11,027,75 15,209.99 57.09% 42.91% 1,226,911 526,477 1,036,697 336,263 336,263	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 517,966 708,945	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 708,933 708,933	2029 40,536,949 3,228,71 12,555.14 17,109.00 21,728,43 57,78% 42,22% 1,226,911 517,976 517,976 708,935	2030 42,158,427 3,228,71 13,057,34 17,793.00 22,597,11 57,78% 42,22% 1,226,911 517,962 - 517,962 708,949 - 517,962 - 544,163	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - 517,973 708,939 - 545,738	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966 708,946
36 37 38 39 40 41 42 43 44 45 46 47	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6)* (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Graeter of (44) or (45)) Total LTFM Late Aid Graeter of (44) or (45)) Total LTFM Late Aid Graeter of (44) or (45)) Total LTFM Late Aid Graeter of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Toral Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51))	54 424 425 426 427 428 423 429 431 432 435 763+764+ 765+766 767 767 768 436		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 1,241,789 533,349 1,244,789 533,349 1,248,342 533,901 811,388	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,817,201 629,738 807,975	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 546,000	2026 36,037,200 3,267,87 11,027,75 15,209,99 19,316,69 57.09% 42,91% 1,226,911 526,477 1,036,697 336,263 336,263 542,325	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088,86 57.78% 42.22% 1,226,911 517,966 	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 708,933 	2029 40,536,949 3,228,71 12,555.14 17,109.00 21,728,43 57,78% 42.22% 1,226,911 517,976 	2030 42,158,427 3,228,71 13,057,34 17,793.00 22,597,11 57,78% 42,22% 1,226,911 517,962 708,949 708,949 	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 42 43 44 45 46 47 47 50 50 50 50 50 51 52 52 53	For ANTC & APU, three year prior date Three year prior Agl Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (lewy) share of Equalized Revenue (1=(41)) State (aid) share of Equalized Revenue (1=(41)) Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1=(41)) Equalized Revenue (lesser of (34) or (6)* (8)) Initial LTFM State Aid (24)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34)- (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12)- (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b)	54 424 425 426 427 428 423 429 431 435 763+764 763+764 765+766 767 767		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349 1,248,342 533,349 1,248,342 533,901 811,388	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,239,448 1,817,201 629,738 807,975	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 546,000	2026 36,037,200 3,267,87 11,027,75 15,209.99 57.09% 42.91% 1,226,911 526,477 1,036,697 336,263 336,263	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 517,966 708,945	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 708,933 708,933	2029 40,536,949 3,228,71 12,555.14 17,109.00 21,728,43 57,78% 42,22% 1,226,911 517,976 517,976 708,935	2030 42,158,427 3,228,71 13,057,34 17,793.00 22,597,11 57,78% 42,22% 1,226,911 517,962 - 517,962 708,949 - 517,962 - 544,163	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - 517,973 708,939 - 545,738	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441,15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 44 44 45 46 47 47 50 50 50 50 50 50 51 52 53 3 54	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (adj) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of 3 a) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (62) * (43)) Total LTFM State Aid (62) * (45)) Total LTFM State Aid (60 (145)) Total LTFM State Aid (50 (145)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue (49) + (50) + (50b) Equalized debt Service Revenue (49) + (50b) Equalized Debt Service Revenue (153) Unequalized Debt Service Revenue and Levy	54 425 426 427 428 423 429 431 432 435 763+764 765+766 767 767 768 436 438 438		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 1,241,789 533,349 1,241,789 533,349 1,248,342 533,349 1,248,342 533,901 811,388 1,351,289 1,241,789 533,349 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,817,201 629,738 807,975 - 1,437,713 1,226,911 539,448 687,464	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 981,541 286,125 546,000 832,125 832,125 832,125 360,475	2026 36,037,200 3,267,87 11,027,75 15,209.99 19,316,69 57,09% 42,91% 1,226,911 526,477 1,036,697 336,263 542,325 878,588 878,588 878,588	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 517,978 517,978 517,978 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 517,976 708,935	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 - - 517,962 708,949 - - 544,163 - 544,163 - - -	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - - 517,973 708,939 - - 545,738 - - 545,738 - - 545,738	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441,15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 44 44 45 46 47 47 50 50 50 50 50 50 51 52 53 3 54	For ANTC & APU, three year prior date Three year prior Agl Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6)* (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52)* (42) Equalized Debt Service (exclusing Lesser of (43) or (51))	54 425 426 427 428 429 431 432 435 763+764 765+766 767 763 768 436 436		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 537,05% 42,95% 1,241,789 533,349 1,248,342 533,349 1,248,342 539,901 811,388 1,351,289 1,241,789 533,349	2024 33,318,417 3,441.97 9,688.04 13,765.66 17,275.90 550,338 43,97% 1,226,911 539,448 1,817,201 629,738 807,975 - 1,437,713 1,226,911 539,448	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 981,541 286,125 546,000 832,125 832,125 832,125 360,475	2026 36,037,200 3,267,87 11,027,75 15,209.99 19,316,69 57,09% 42,91% 1,226,911 526,477 1,036,697 336,263 542,325 878,588 878,588 878,588	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 517,978 517,978 517,978 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 517,976 708,935	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 - - 517,962 708,949 - - 544,163 - 544,163 - - -	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - - 517,973 708,939 - - 545,738 - - 545,738 - - 545,738	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441,15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 44 44 45 46 47 44 49 50 50 50 50 50 51 52 53 3 54 55	For ANTC & APU, three year prior date Three year prior Aglusded ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (1esser of 1 or (38) / (40)) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (1= (41)) Equalized Revenue (lesser of 1 or (38) / (40)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34)- (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12)- (13)+ (17)+ (20a)+ (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Revenue = (49) + (50) + (50b) Equalized Debt Service Revenue (lesser of (43) or (51)) Debt Service Revenue = (42) - (53) Unequalized Debt Service Revenue and Levy = (Greater of	54 425 426 427 428 423 429 431 432 435 763+764 765+766 767 767 768 436 438 438		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 1,241,789 533,349 1,241,789 533,349 1,248,342 533,349 1,248,342 533,901 811,388 1,351,289 1,241,789 533,349 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,817,201 629,738 807,975 - 1,437,713 1,226,911 539,448 687,464	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 981,541 286,125 546,000 832,125 832,125 832,125 360,475	2026 36,037,200 3,267,87 11,027,75 15,209.99 19,316,69 57,09% 42,91% 1,226,911 526,477 1,036,697 336,263 542,325 878,588 878,588 878,588	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 517,978 517,978 517,978 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 517,976 708,935	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 - - 517,962 708,949 - - 544,163 - 544,163 - - -	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - - 517,973 708,939 - - 545,738 - - 545,738 - - 545,738	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441,15 57,78% 42,22% 1,226,911 517,966
36 37 38 39 40 41 44 45 46 47 47 48 49 49 50 50 50 50 50 51 52 53 54 55 55 56	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (62) * (45)) Total LTFM State Aid (60 + (45)) Total LTFM State Aid (50 + (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue (49) + (50) + (50b) Equalized debt Service Revenue (49) + (50b) Equalized Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) - (53) Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts *)	54 425 426 427 428 423 429 431 432 435 763+764 765+766 767 767 768 436 438 438		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 1,241,789 533,349 1,241,789 533,349 1,248,342 533,349 1,248,342 533,901 811,388 1,351,289 1,241,789 533,349 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,817,201 629,738 807,975 - 1,437,713 1,226,911 539,448 687,464	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 286,125 546,000 832,125 832,125 832,125 360,475	2026 36,037,200 3,267,87 11,027,75 15,209.99 19,316,69 57,09% 42,91% 1,226,911 526,477 1,036,697 336,263 542,325 878,588 878,588 878,588	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 517,978 517,978 517,978 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 517,976 708,935	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 - - 517,962 708,949 - - 544,163 - 544,163 - - -	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - - 517,973 708,939 - - 545,738 - - 545,738 - - 545,738	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441,15 57,78% 42.22% 1,226,911 517,966
36 37 38 39 40 41 44 45 46 47 47 48 49 49 50 50 50 50 50 51 52 53 54 55 55 56	For ANTC & APU, three year prior date Three year prior Aglusded ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (1esser of 1 or (38) / (40)) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (1= (41)) Equalized Revenue (lesser of 1 or (38) / (40)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34)- (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12)- (13)+ (17)+ (20a)+ (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Revenue = (49) + (50) + (50b) Equalized Debt Service Revenue (lesser of (43) or (51)) Debt Service Revenue = (42) - (53) Unequalized Debt Service Revenue and Levy = (Greater of	54 425 426 427 428 423 429 431 432 435 763+764 765+766 767 767 768 436 438 438		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 1,241,789 533,349 1,241,789 533,349 1,248,342 533,349 1,248,342 533,901 811,388 1,351,289 1,241,789 533,349 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 539,448 1,226,911 539,448 1,817,201 629,738 807,975 1,437,713 1,226,911 539,448 687,464 210,801	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 286,125 546,000 832,125 832,125 832,125 360,475 471,650	2026 36,037,200 3,267,87 11,027,75 15,209.99 19,316,69 57,09% 42,91% 1,226,911 526,477 1,036,697 336,263 542,325 878,588 878,588 878,588	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 517,978 517,978 517,978 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 517,976 708,935	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 - - 517,962 708,949 - - 544,163 - 544,163 - - -	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - - 517,973 708,939 - - 545,738 - - 545,738 - - 545,738	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441,15 57,78% 42.22% 1,226,911 517,966
36 37 38 39 40 41 42 43 44 45 46 47 50 50 50 51 52 53 54 55 56 57	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (62) * (45)) Total LTFM State Aid (60 + (45)) Total LTFM State Aid (50 + (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue (49) + (50) + (50b) Equalized debt Service Revenue (49) + (50b) Equalized Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) - (53) Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts *)	54 425 426 427 428 423 429 431 432 435 763+764 765+766 767 767 768 436 438 439 440		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 537,05% 42,95% 1,241,789 533,349 1,248,342 533,349 1,248,342 539,901 811,388 1,351,289 1,241,789 533,349 1,241,789 533,349	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,817,201 629,738 807,975 - 1,437,713 1,226,911 539,448 687,464	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 286,125 546,000 832,125 832,125 832,125 360,475	2026 36,037,200 3,267.87 11,027.75 15,209.99 19,316.69 57.09% 42.91% 1,226,911 526,477 1,036,697 336,263 336,263 542,325 878,588 878,588 878,588 377,009 501,579	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 708,945 543,113 543,113 543,113 543,113 543,113	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 517,978 708,933 542,850 542,850 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 708,935 517,976 708,935	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 - - 517,973 708,939 - - 545,738 545,738 545,738 230,397 315,340	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57.78% 42.22% 1,226,911 517,966 708,946 - - - - - - - - - - - - - - - - - - -
36 37 38 39 40 41 42 43 44 45 46 47 50 50 50 50 50 50 50 50 52 253 53 54 55 57 57 58 58 59	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (1=(41)) State (aid) share of Equalized Revenue (1=(41)) Equalized Revenue (esser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1=(41)) Equalized Revenue (esser of (34) or (6)* (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50) Equalized debt Service Revenue and Levy = (Greater of zero or (51) - (50)) Edualized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts *) Total General Fund Revenue = (43) - (51) (includes coop levy, if any in line 33) General Fund Revenue = (43) - (52) Total General Fund Aid = (46) - (53)	54 425 426 427 428 423 429 431 432 435 763+764 765+766 767 767 767 768 436 438 439 440 		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 537,05% 42,95% 1,241,789 533,349 1,248,342 533,349 1,248,342 539,901 811,388 1,351,289 1,241,789 533,349 1,241,789 5	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 539,448 1,226,911 539,448 1,817,201 629,738 807,975 1,437,713 1,226,911 539,448 687,464 210,801	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 286,125 546,000 832,125 832,125 832,125 360,475 471,650	2026 36,037,200 3,267,87 11,027,75 15,209,99 19,316,69 57,09% 42,91% 1,226,911 526,477 1,036,697 336,263 336,263 542,325 878,588 878,588 878,588 377,009 501,579	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 708,945 543,113 543,113 543,113 543,113 543,113 229,286 313,826 	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57,78% 42.22% 1,226,911 517,978 517,978 708,933 517,978 542,850 542,850 542,850 542,850 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 708,935 517,976 708,935 546,788 546,788 546,788 230,842 315,945	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 708,949 708,949 517,962 708,949 544,163 544,163 544,163 544,163 544,163 544,163	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 	2032 45,598,554 3,228,71 14,122,82 19,245.00 24,441.15 57,78% 42.22% 1,226,911 517,966 708,946 - - - - - - - - - - - - - - - - - - -
36 37 38 39 40 41 42 43 44 45 46 47 50 50 50 51 52 53 54 55 56 57 58 59 60	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized Debt Service Revenue (lesser of (43) or (51)) Debt Service Revenue = (49) + (50) + (50b) Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50l) General Fund Portion ofRevenue (non-grandfather districts *) Total General Fund Revenue = (34) - (5	54 425 426 427 428 423 429 431 432 435 763+764+ 765+766 767 767 768 436 438 439 440 441 442 443		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 57,05% 42,95% 1,241,789 533,349 1,244,789 533,349 1,248,342 539,901 811,388 1,351,289 1,241,789 533,349 708,440 109,500 430,402	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 56.03% 43.97% 1,226,911 539,448 1,817,201 629,738 807,975 1,437,713 1,226,911 539,448 687,464 210,801 	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 546,000 832,125 832,155 832,155 832,155 832,155 832,155 832,155 832,1	2026 36,037,200 3,267,87 11,027,75 15,209.99 57.09% 42.91% 1,226,911 526,477 1,036,697 336,263 542,325 878,588 878,588 877,009 501,579 - - - - - - - - - - - - - - - -	2027 37,478,688 3,228,71 11,607,93 15,818.00 20,088,86 57,78% 42.22% 1,226,911 517,966 708,945 543,113 543,113 543,113 543,113 543,113 229,286 313,826 	2028 38,977,835 3,228.71 12,072.25 16,451.00 20,892.77 57.78% 42.22% 1,226,911 517,978 708,933 708,933 542,850 542,850 542,850 542,850 542,850 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 708,935 	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 	2032 45,598,554 3,228.71 14,122.82 19,245.00 24,441.15 57.7.8% 42.22% 1,226,911 517,966 708,946 - - - - - - - - - - - - - - - - - - -
36 37 38 39 40 41 44 45 46 47 49 50 50 50 50 50 50 50 50 50 50 50 51 52 53 54 45 55 56 57 57 58 59 9 60 60 61	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (1=(41)) State (aid) share of Equalized Revenue (1=(41)) Equalized Revenue (esser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1=(41)) Equalized Revenue (esser of (34) or (6)* (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50) Equalized debt Service Revenue and Levy = (Greater of zero or (51) - (50)) Edualized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts *) Total General Fund Revenue = (43) - (51) (includes coop levy, if any in line 33) General Fund Revenue = (43) - (52) Total General Fund Aid = (46) - (53)	54 425 426 427 428 423 429 431 432 435 763+764 765+766 767 767 767 768 436 438 439 440 		2023 33,574,366 3,523,51 9,528,67 13,579.10 16,702.29 57.05% 42.95% 1,240,624 532,844	2023 33,574,366 3,523,52 9,528,65 13,579,10 16,702,29 537,05% 42,95% 1,241,789 533,349 1,248,342 533,349 1,248,342 539,901 811,388 1,351,289 1,241,789 533,349 1,241,789 5	2024 33,318,417 3,441.97 9,680.04 13,765.66 17,275.90 539,448 1,226,911 539,448 1,817,201 629,738 807,975 1,437,713 1,226,911 539,448 687,464 210,801	2025 34,651,154 3,338.14 10,380.37 14,420.42 18,313.93 56.68% 43.32% 1,226,911 531,496 981,541 286,125 286,125 546,000 832,125 832,125 832,125 360,475 471,650	2026 36,037,200 3,267,87 11,027,75 15,209.99 19,316,69 57,09% 42,91% 1,226,911 526,477 1,036,697 336,263 336,263 542,325 878,588 878,588 878,588 377,009 501,579	2027 37,478,688 3,228,71 11,607.93 15,818.00 20,088.86 57.78% 42.22% 1,226,911 517,966 708,945 543,113 543,113 543,113 543,113 543,113 229,286 313,826 	2028 38,977,835 3,228,71 12,072.25 16,451.00 20,892.77 57,78% 42.22% 1,226,911 517,978 517,978 708,933 517,978 542,850 542,850 542,850 542,850 542,850 542,850 542,850 542,850	2029 40,536,949 3,228.71 12,555.14 17,109.00 21,728.43 57.78% 42.22% 1,226,911 517,976 708,935 517,976 708,935 546,788 546,788 546,788 230,842 315,945	2030 42,158,427 3,228,71 13,057.34 17,793.00 22,597.11 57,78% 42.22% 1,226,911 517,962 708,949 708,949 517,962 708,949 544,163 544,163 544,163 544,163 544,163 544,163	2031 43,844,764 3,228.71 13,579.64 18,505.00 23,501.35 57.78% 42.22% 1,226,911 517,973 	2032 45,598,554 3,228.71 14,122.82 19,245.00 24,441.15 57.78% 42.22% 1,226,911 517,966

MDE / School Finance Division

	FY 27 Long-Term Facilities Maintenance (LTFM) Ten	-Year Re	venue Project	ion	Revised 6/10/2025									
477	<= Type in School District Number													
	PRINCETON PUBLIC SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2025										
Calculat	ions for Ten Year Projection	Pay 26	adjustments	LLC Certification	Current Estimate									
		LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
48	Debt Service Portion of Revenue (grandfather districts *)													
	*AADLC Augher Discovered and Debbigsdale Desharter Ct Deal Dubat	763+764+ 765+766												
54	* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth				1 251 200	1 427 742	022 425	070 500	E42 442	E 43.050	E 46 700	E44.463	E 4 E 730	
	Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51))	768 436			1,351,289 1,241,789	1,437,713 1,226,911	832,125 832,125	878,588 878,588	543,113 543,113	542,850 542,850	546,788 546,788	544,163 544,163	545,738 545,738	-
	Debt Service Aid = (52) * (42)	436			533,349	539,448	531,496	526,477	517,966	542,850	546,788	544,163	545,738	-
	Equalized Debt Service Levy = (52) - (53)	438			708,440	687,464	300,629	352,110	25,146	24,872	28,811	26,200	27,765	-
	Unequalized Debt Service Revenue and Levy	435			708,440	087,404	300,023	552,110	25,140	24,072	20,011	20,200	27,705	-
	= (Greater of zero or (51) - (50))	440			109,500	210,801								
	- (Greater of zero of (51)- (50))	440			109,500	210,801	-	-	-	-	-	-	-	-
56	General Fund Portion of Revenue (grandfather districts *)													
	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line													
	33)	441			430,402	918,936	680,911	684,586	683,799	684,061	680,124	682,749	681,174	1,226,911
	General Fund Equalized Revenue = (43) - (52)	442				-	394,786	348,324	683,799	684,061	680,124	682,749	681,174	1,226,911
	Total General Fund Aid = (46) - (53)	443			-		-		-	-			-	517,966
	General Fund Equalized Levy = (58) * (41)	444			-	-	394,786	348,324	683,799	684,061	680,124	682,749	681,174	708,946
	General Fund Unequalized levy = (57) - (58)	445			430,402	918,936	286,125	336,263	0005,755	001,001	000,121	002,7.15	001,1,1	00,510
	Total General Fund Levy = (60) + (61)	446			430,402	918,936	680,911	684,586	683,799	684,061	680,124	682,749	681,174	708.946
		1		1		,	,		,			,	,	,
	Notes:													
1	1. Underlevy on general fund equalized levy results in proportionate													
	reduction in associated aid.													
	2. Total Debt Service revenue on line 49 must not exceed total LTFM													
	revenue for individual district projects (line 30) for any of the 10 years in													
I	the plan.													
	3. For 1A districts with old Alt Facilities bonding, the amount on line 22													
	will reduce initial revenue on line 10, less the H & S portion entered on line													
	14.													
End of Wo	rksheet													