

2022-2023 Proposed Budget

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**Proposed
Appropriations**

**Proposed
Revenue**

Maintenance & Operating Rate of \$0.9429			
Debt Service 0.16			
Total Budget			

199	General Operating	\$19,432,995	\$19,432,995
240	Food Service	\$1,347,415	\$1,347,415
		\$20,780,410	\$20,780,410

599	Debt Service	\$2,642,300	\$2,493,668
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