

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Sep-25

EXPENDITURES

Fund	2025-26 Budget	Sep-25	2025-26 Year-to-Date	Remaining Budget	% Spent
General	44,164,478	3,907,537	6,350,729	37,813,749	14.38%
Food Service	2,839,397	84,136	222,336	2,617,061	7.83%
Community Service	1,953,052	150,352	405,107	1,547,945	20.74%
Debt Service	3,820,088	-	223,544	3,596,544	5.85%
	\$ 52,777,015	\$ 4,142,025	\$ 7,201,716	\$ 45,575,299	13.65%