



## Discussion Item

**Date:** October 7, 2024

**Division:** Chief of Staff

**Subject:** Community Efficiency Committee

### **Background Information:**

- The Board's Budget Reduction Guiding Principles passed in March 2024 included the guiding principle to right-size facilities to enrollment/creating levels of efficiencies for buildings and called for the creation of a Community Efficiency Committee to study enrollment and facility efficiency and bring recommendations to the Board in Fall 2024.
- The committee convened 6 times between May - September to learn about elements in the Efficiency Framework Criteria and analyze efficiency data for all LISD campuses.
- The committee was composed of over 30 staff, parents and community members, plus campus leadership, with representation from all feeder patterns and campus levels.

### **Administrative Consideration:**

- Members of the Community Efficiency Committee will share key elements and takeaways from each criterion in the Efficiency Framework and the results of their efficiency assessment.
- Committee members will share insights about the process of the committee work and turn the analysis and efficiency data over to the Board of Trustees to process.