

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUISITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	\$ 16,647,543.00	\$ 5,266,730.34	\$ 11,882,354.03	\$ (501,541.37)	-3.01%
02 Non-Certified Salaries	\$ 9,206,190.00	\$ 2,910,762.78	\$ 5,297,136.61	\$ 998,290.61	10.84%
03 Employee Benefits	\$ 12,146,836.00	\$ 3,452,332.60	\$ 7,021,930.08	\$ 1,672,573.32	13.77%
04 Contracted Services	\$ 2,369,085.00	\$ 672,031.30	\$ 1,057,122.36	\$ 639,931.34	27.01%
05 Pupil Transportation	\$ 4,164,564.00	\$ 2,817,518.08	\$ 1,083,653.59	\$ 263,392.33	6.32%
06 Insurance	\$ 213,732.00	\$ 116,328.84	\$ 91,494.48	\$ 5,908.68	2.76%
07 Communications	\$ 125,394.00	\$ 42,996.60	\$ 61,039.51	\$ 21,357.89	17.03%
08 Tuition	\$ 7,404,486.00	\$ 368,145.94	\$ 5,452,942.29	\$ 1,583,397.77	21.38%
09 Other Purchased Service	\$ 61,424.00	\$ 13,238.00	\$ 11,269.28	\$ 36,916.72	60.10%
10 Supplies	\$ 401,541.00	\$ 139,856.83	\$ 116,321.62	\$ 145,362.55	36.20%
11 Oper/Maint of Bldg	\$ 1,302,965.00	\$ 512,784.15	\$ 1,130,701.66	\$ (340,520.81)	-26.13%
12 Text/Library Books/Supply	\$ 55,563.00	\$ 20,820.68	\$ 13,389.98	\$ 21,352.34	38.43%
13 Equipment	\$ 49,972.00	\$ 13,574.81	\$ 1,716.96	\$ 34,680.23	69.40%
14 Misc	\$ 172,599.00	\$ 109,839.05	\$ 21,082.22	\$ 41,677.73	24.15%
Grand Total	\$ 54,321,894.00	\$ 16,456,960.00	\$ 33,242,154.67	\$ 4,622,779.33	8.51%