

## Priorities for 2016- 2017

I would like to begin by thanking you for providing Paul Elementary School with an assistant principal. Mrs. Austin is doing an excellent job and has been instrumental in implementing new ideas and projects.

### Funding Priorities

#### #1- Increase Certified Staff by 1 Teacher

My 1<sup>st</sup> priority is to add one **additional certified teacher to teach 4<sup>th</sup> grade**. We currently have 4 teachers in 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> grades. This allows our class size to remain around 23 students. In 4<sup>th</sup> and 5<sup>th</sup> grades, since there are only 3 teachers, class size unfortunately, increases to 30.

If funding is available, I would like to add a fourth teacher in 4<sup>th</sup> grade next year and during the 2017-18 year, add an additional teacher in 5<sup>th</sup> grade.

#### #2- All-Day Kindergarten Option

Governor Otter, in his State of the State Address, has proposed funding for all- day Kindergarten in low-socio-economic schools, especially targeting student scoring low on the fall IRI assessment. If funding were to become available, I would like to offer this option to parents at Paul Elementary. (see numbers, page #2). We would offer both all-day and ½ options to parents.

#### #3 Classified Staff

As I mentioned last year, our population has increased over the last few years, but our number of classified staff has only increased through fundraising efforts. In order to better serve our subpopulations and provide effective intervention, I am requesting 1 additional classified aide.

Note- We currently raise money each year through our Kinder Kamp program to fund 1 aide position.

#### #4 Expansion of Building

I know the Board is looking at many options as our district continues to grow. Paul Elementary School would benefit from the addition of 4 classrooms. I believe it would be beneficial to look at adding rooms onto Paul or, if more cost efficient, build a mobile classroom unit.

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## Paul Facts and Figures

### Enrollment History

Year	enrollment	certified staff	classified staff (not prep)	administrators
2009-10	432	23	9	
2010-11	422	21	7	
2011-12	447	22.5	7	
2012-13	452	20	7	
2013-14	500	20	7	
2014-15	520	23	7 (1 by grant)	
2015-16	517	23.5	8- (1 pd fundraising)	1.5

### Projected Class Size for 2016-17 Year

1 <sup>st</sup> -	22 students
2 <sup>nd</sup>	23 students
3 <sup>rd</sup>	22 students
4 <sup>th</sup>	30 students
5 <sup>th</sup>	30 students

### Fall IRI Scores- Kindergarten

90 students tested	90 students currently enrolled
29 intensive	12-to 10 Kinder Kamp students
32 strategic	25 ESL students remain all day
29 proficient	

### Number of Current Classrooms

Kindergarten-	4 classrooms- (2.5 kindergarten, 1 ESL, .5 Kinder Kamp)
1 <sup>st</sup> Grade-	4 classrooms
2 <sup>nd</sup> Grade	4 classrooms
3 <sup>rd</sup> Grade	4 classrooms
4 <sup>th</sup> Grade	3 classrooms
5 <sup>th</sup> Grade	3 classrooms
2 computer labs	
1 Instructional Coach room (with para's)	
1 Resource Room	
1 conference room-	would become the 4 <sup>th</sup> classroom for 4 <sup>th</sup> grade