



## WCSD Maintenance Work Tracking Summary

**VOGEL**  
BROS. BUILDING CO.

11/20/2025

### MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$	6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$	500,000
6/5/2024	Approved projects amount to date	\$	(22,724,663)
12/22/2023	Funds allocated from contingency or interest	\$	1,120,000
9/24/2024	Funds allocated from interest	\$	6,816,316
4/3/2025	Funds allocated from Project Savings	\$	4,500,000
4/3/2025	Estimated Interest 3-2025 through 8-2026	\$	1,500,000
7/23/2025	Funds allocated from additional project savings at Heritage	\$	600,000
11/20/2025	Projected Middle School Savings	\$	2,500,000
11/20/2025	High School/District Work Not Completed (Family changing, LGI renovation, TLC)	\$	-

### TOTAL FUNDS AVAILABLE

**\$ 1,206,653**

### APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
	<b>APPROVED AT 4/10/2023 BOARD MEETING</b>			<b>\$ 1,300,000</b>
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
	<b>APPROVED AT 4/10/2023 BOARD MEETING</b>			<b>\$ 687,432</b>
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School C02 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
	<b>APPROVED AT 5/1/2023 BOARD MEETING</b>			<b>\$ 1,476,365</b>
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
	<b>APPROVED AT 6/12/2023 BOARD MEETING</b>			<b>\$ 119,691</b>
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Beth	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
	<b>APPROVED AT 7/10/2023 BOARD MEETING</b>			<b>\$ 117,601</b>
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
	<b>APPROVED AT 8/14/2023 BOARD MEETING</b>			<b>\$ 204,430</b>
9/11/2023	High School Signage	High School	Completed	\$ 21,500
	<b>APPROVED AT 9/11/2023 BOARD MEETING</b>			<b>\$ 21,500</b>
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
	<b>APPROVED AT 10/9/2023 BOARD MEETING</b>			<b>\$ 29,036</b>
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$ 2,472
12/11/2023	Repair water heater 1	High	Completed	\$ 6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$ 2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$ 4,780

12/11/2023	Discus throwing area concrete	High	Completed	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$	2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$	3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
<b>APPROVED AT 12/22/2023 BOARD MEETING</b>				<b>\$</b>	<b>326,743</b>
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
<b>APPROVED AT 1/8/2024 BOARD MEETING</b>				<b>\$</b>	<b>176,200</b>
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classroom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed	\$	
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
<b>APPROVED AT 2/12/2024 BOARD MEETING</b>				<b>\$</b>	<b>1,848,079</b>
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000
3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000

3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
<b>APPROVED AT 3/11/2024 BOARD MEETING</b>				<b>\$</b>	<b>6,401,950</b>
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	8,445
<b>APPROVED AT 4/8/2024 BOARD MEETING</b>				<b>\$</b>	<b>(2,085,626)</b>
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	26,961
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
<b>APPROVED AT 5/13/2024 BOARD MEETING</b>				<b>\$</b>	<b>1,670,502</b>
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCl receptacles for new siding installation, rem	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	351,761
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
<b>APPROVED AT 6/10/2024 BOARD MEETING</b>				<b>\$</b>	<b>763,599</b>
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	238,668
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	37,745
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275
<b>APPROVED AT 7/8/2024 BOARD MEETING</b>				<b>\$</b>	<b>304,332</b>
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	6,962
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
8/12/2024	Split System #4	District	Completed	\$	14,000
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680
8/12/2024	Pressbox railings	District	Completed	\$	2,466
<b>APPROVED AT 8/12/2024 BOARD MEETING</b>				<b>\$</b>	<b>120,045</b>
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
<b>APPROVED AT 9/9/2024 BOARD MEETING</b>				<b>\$</b>	<b>1,072,920</b>
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene prc	High	Hold	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302
10/14/2024	Install new exit devices	High	In Progress	\$	5,980
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543

10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand studentspace	TLC	In Progress	\$	4,940
10/14/2024	Dishwasher	High	In Progress	\$	28,439
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992
<b>APPROVED AT 10/14/2024 BOARD MEETING</b>				<b>\$</b>	<b>101,432</b>
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene prc	High	Hold	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075
<b>APPROVED AT 11/11/2024 BOARD MEETING</b>				<b>\$</b>	<b>31,860</b>
12/9/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	In Progress	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High		\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	High	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo	High	In Progress	\$	2,500
12/9/2024	Electric Stirke at Door 26 (exterior) to accomodate automatic opener	Middle	In Progress	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
<b>APPROVED AT 12/09/2024 BOARD MEETING</b>				<b>\$</b>	<b>75,095</b>
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Veritcal Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	In Progress	\$	4,267
<b>APPROVED AT 1/13/2025 BOARD MEETING</b>				<b>\$</b>	<b>25,541</b>
2/10/2025	Softball diamond upgrades, new base and Pitching mound rubber	High	In Progress	\$	454
2/10/2025	Door 12 WHS carpet tile	High	In Progress	\$	3,784
2/10/2025	chemical recycling supplies	High	In Progress	\$	363
<b>APPROVED AT 2/10/2025 BOARD MEETING</b>				<b>\$</b>	<b>4,601</b>
3/10/2025	Clock/Bell/PA system	Arboretum	In Progress	\$	366,730
3/10/2025	Replace lunch room tables	Prairie	In Progress	\$	83,013
3/10/2025	Add flag pole to Varsity Softball	Athletics	In Progress	\$	1,369
3/10/2025	Utility marking for flag pole	Athletics	In Progress	\$	200
<b>APPROVED AT 3/10/2025 BOARD MEETING</b>				<b>\$</b>	<b>451,312</b>
4/14/2025	Financial Plan 2025-26	Arboretum	Completed	\$	575,025
4/14/2025	Allocation of maintenance expenses to Fund 49 for 2025-26	Prairie	In Progress	\$	1,959,810
4/14/2025	School property signage	Arboretum	In Progress	\$	200
4/14/2025	Milestone camera management (District)	Arboretum	In Progress	\$	40,000
4/14/2025	Redo windows where high/low roof meet	Arboretum	In Progress	\$	44,220
4/14/2025	Exterior Door #2 replacement	Arboretum	In Progress	\$	5,421
4/14/2025	Carpet multiple areas	Arboretum	In Progress	\$	63,455
4/14/2025	Bridge work	Arboretum	In Progress	\$	40,835
4/14/2025	Reconfigure south student entryway	Arboretum	In Progress	\$	32,440
4/14/2025	Playground mulch	Arboretum	In Progress	\$	5,358
4/14/2025	Interior window staining	Arboretum	In Progress	\$	3,288
4/14/2025	Gym floor recoat	Arboretum	In Progress	\$	2,650
4/14/2025	additional cameras	Arboretum	In Progress	\$	10,000
4/14/2025	Interior Card Readers at 1st and 4th and 2nd and 3rd	Heritage	In Progress	\$	6,718
4/14/2025	Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd	Heritage	In Progress	\$	5,761
4/14/2025	Fire System inspection	Heritage	In Progress	\$	12,007
4/14/2025	Gym Floor Recoat (2 coats)	Heritage	In Progress	\$	4,975
4/14/2025	Mulch Glue (4) \$51.00/gal (test)	Heritage	In Progress	\$	204
4/14/2025	Shop shelving and organization	Heritage	In Progress	\$	2,900
4/14/2025	Roll Up Door Installation	Heritage	In Progress	\$	2,211
4/14/2025	add blue strobes to parent loop	Prairie	In Progress	\$	1,364
4/14/2025	additional cameras (11)	Prairie	In Progress	\$	16,500
4/14/2025	add lockdown button to E. Mayrand area	Prairie	In Progress	\$	823
4/14/2025	lockdown connect E-wing doors (door10)	Prairie	In Progress	\$	708
4/14/2025	Milestone camera management	Prairie	In Progress	\$	40,000
4/14/2025	Add doors to main hallway to close off classroom wings	Prairie	In Progress	\$	90,880
4/14/2025	additional damaged gym mat	Prairie	In Progress	\$	2,064
4/14/2025	Playground Mulch	Prairie	In Progress	\$	4,183
4/14/2025	Strengthen Sensory Swing	Prairie	In Progress	\$	2,939
4/14/2025	Card reader door 3	Intermediate	In Progress	\$	3,930
4/14/2025	Milestone camera management	Intermediate	In Progress	\$	40,000
4/14/2025	Gym floor recoat	Intermediate	In Progress	\$	5,750
4/14/2025	Playground mulch	Intermediate	In Progress	\$	3,431
4/14/2025	asphalt patch work	Intermediate	In Progress	\$	1,520
4/14/2025	Door 10 doorbell	Intermediate	In Progress	\$	5,000
4/14/2025	Gymnasium card reader	Intermediate	In Progress	\$	45,294
4/14/2025	additional cameras	Intermediate	In Progress	\$	10,000
4/14/2025	Card reader door 12 (music)	Middle	In Progress	\$	5,494
4/14/2025	Door release button in front office for vestibule (Aliphone)	Middle	In Progress	\$	4,890
4/14/2025	Gym floor (2 coats)	Middle	In Progress	\$	4,500
4/14/2025	Garage door seal	Middle	In Progress	\$	1,395
4/14/2025	asphalt patch work	High School	In Progress	\$	18,050
4/14/2025	Paint Old Gym	High School	In Progress	\$	6,910
4/14/2025	Front office door card reader	High School	In Progress	\$	5,852
4/14/2025	Main Gym Floor Recoat	High School	In Progress	\$	5,750
4/14/2025	Wave sensors (3)	High School	In Progress	\$	3,125
4/14/2025	Removable Mullions (2)	High School	In Progress	\$	2,982
4/14/2025	Old Gym Floor Recoat	High School	In Progress	\$	2,350
4/14/2025	Face Closet Door (Gillians)	High School	In Progress	\$	1,522
4/14/2025	Repair vinyl on library chairs	High School	In Progress	\$	275

4/14/2025	additional camera at Warrior	High School	In Progress	\$	4,000
4/14/2025	Finish visitor parking EV chargers	Bethel	In Progress	\$	21,000
4/14/2025	Bus camera system/tracking system	Bethel	In Progress	\$	121,600
4/14/2025	outdoor lift	Bethel	In Progress	\$	33,000
4/14/2025	Flag Pole Inspections	Bethel	In Progress	\$	840
4/14/2025	Double key core door handles (10 needed, \$660 ea)	Bethel	In Progress	\$	6,600
4/14/2025	Milestone Camera System	Bethel	In Progress	\$	35,000
4/14/2025	New Van w/donated wrap	Bethel	In Progress	\$	59,853
4/14/2025	Emergency HVAC	Bethel	In Progress	\$	25,000
4/14/2025	Emergency Plumbing	Bethel	In Progress	\$	25,000
4/14/2025	NAMI Contract	Bethel	In Progress	\$	280,000
4/14/2025	Emergency Roof repairs	Bethel	In Progress	\$	40,000
4/14/2025	Grounds camera systems	Athletics	In Progress	\$	30,000
4/14/2025	No Slip Grip On Stadium Bleachers H	Athletics	In Progress	\$	17,000
4/14/2025	No Slip Grip On Stadium Bleachers V	Athletics	In Progress	\$	4,000
4/14/2025	Stain Press Box Stairs and Paint Handrails	Athletics	In Progress	\$	2,688
4/14/2025	Paint Both Softball Dugouts	Athletics	In Progress	\$	2,188
4/14/2025	JV Softball batting cage poles	Athletics	In Progress	\$	500
4/14/2025	Replace Existing Football Shed with New	Athletics	In Progress	\$	6,000
4/14/2025	Replace Existing Soccer Shed with New	Athletics	In Progress	\$	5,000
4/14/2025	Soccer electrical upgrade (includes \$7300 addtnl sub panel)	Athletics	In Progress	\$	24,090
4/14/2025	V Baseball Glass Film	Athletics	In Progress	\$	500
4/14/2025	Sprinkler heads baseball, practice soccer, practice football	Athletics	In Progress	\$	4,896
4/14/2025	Announcers Console for LaCrosse (Warrior)	Athletics	In Progress	\$	1,025
4/14/2025	Batting Cage Artificial Turf (No Installation)	Athletics	In Progress	\$	8,100
4/14/2025	Diamond Infield Tune Up V Baseball	Athletics	In Progress	\$	8,150
4/14/2025	Diamond Infield Tune Up JV Softball	Athletics	In Progress	\$	6,700
<b>APPROVED AT 4/14/2025 BOARD MEETING</b>				<b>\$</b>	<b>3,927,689</b>
5/12/2025	Bridge work: cedar to composite decking upgrade	AES	In Progress	\$	7,125
5/12/2025	Burglar system programming	WIS	In Progress	\$	2,000
5/12/2025	Burglar system monitoring annual contract	Heritage	In Progress	\$	2,000
<b>APPROVED AT 5/12/2025 BOARD MEETING</b>				<b>\$</b>	<b>11,125</b>
6/9/2025	Lot E to Sports Complex walkway	Grounds	In Progress	\$	12,174
6/9/2025	add 2 barrier gates and railing	AES	In Progress	\$	6,512
6/9/2025	Move & reinstall library items after carpet installation	AES	In Progress	\$	9,800
6/9/2025	Blue light strobe signage	District	In Progress	\$	1,420
6/9/2025	Gymnastics spring board (should we consider something new for at WMS next year?)	Athletics	In Progress	\$	54,249
6/9/2025	fire suppression tank	PES	In Progress	\$	800
6/9/2025	emergency repair funds (electrical)	District	In Progress	\$	25,000
6/9/2025	Barrier Gate	WIS	In Progress	\$	4,000
6/9/2025	Robot vacuums (1 HES, 1 WHS) (\$9298.41 each) - ONLY 1 APPROVED	WHS & HES	In Progress	\$	9,299
6/9/2025	tie in for compressed air	WHS	In Progress	\$	2,336
6/9/2025	Robot floor scrubber (1WHS, 1HES) - ONLY 1 APPROVED	WHS & HES	In Progress	\$	75,838
6/9/2025	roof repairs, clean, prime and strip 210' ridge w/formflash to cover all rust holes	Bethel	In Progress	\$	4,100
6/9/2025	reseal 350 linear feet of control joints on Southeast & Southwest exposure walls	WHS	In Progress	\$	4,260
6/9/2025	Flashing stop signs with solar (\$1625/ea) 2 needed + 2 speed bumps	District	In Progress	\$	4,250
6/9/2025	table carts (5)	WHS	In Progress	\$	1,500
6/9/2025	Room wall in girls Locker room to use for storage	PES	In Progress	\$	4,983
6/9/2025	Replacement bulb for pool UV	WHS	In Progress	\$	1,200
<b>APPROVED AT 6/9/2025 BOARD MEETING</b>				<b>\$</b>	<b>221,720</b>
7/14/2025	Sump pump motor remote monitor (2 units)	WHS	In Progress	\$	4,600
7/14/2025	HS Interior Wave Plates	WHS	In Progress	\$	3,181
7/14/2025	gates in bathrooms	WHS	In Progress	\$	8,587
7/14/2025	Re-Plumb Flag Pole	WHS	In Progress	\$	460
7/14/2025	PM All Sets of Permanent Bleachers	WHS	In Progress	\$	2,900
7/14/2025	HS Door 19 carpet	WHS	In Progress	\$	4,987
7/14/2025	Artificial Turf Install at V Softball & JV Softball	ATH	In Progress	\$	6,620
7/14/2025	1 More Roll of Artificial Turf for JV Softball	ATH	In Progress	\$	3,450
7/14/2025	Door 24 - install rain drip, Door 13 - continuous hinge	WHS	In Progress	\$	557
7/14/2025	Global Water closed loop filtration system on 3 boilers (2 HS, 1 AES)	WHS& AES	In Progress	\$	9,111
7/14/2025	Doublesided communications board	HES	In Progress	\$	4,010
<b>APPROVED AT 7/14/2025 BOARD MEETING</b>				<b>\$</b>	<b>48,463</b>
Financial Plan 2027-28				\$	1,677,477
Allocation of maintenance expenses to Fund 49 for 2025-26				\$	1,000,000
				<b>\$</b>	<b>2,677,477</b>
9/8/2025	Weed applications at AES, PES, WIS, WMS, WHS	District	In Progress	\$	4,792
9/8/2025	Emergency repairs funding	District	In Progress	\$	90,000
9/8/2025	Additional radios for alternative learning site and WHS door monitors (6*\$1000 +channel addition+shipping)	District	In Progress	\$	6,500
9/8/2025	Playground area re-surface topographical survey south only	PES	In Progress	\$	2,000
9/8/2025	Playground redesign by Professional Engineering south only	PES	In Progress	\$	6,300
9/8/2025	New carpeting for room 1300A	WHS	In Progress	\$	2,236
9/8/2025	Oven repairs for FACE room (2 ovens)	WHS	In Progress	\$	449
9/8/2025	Tree replacements (Bruce Company)	HES	In Progress	\$	1,440
9/8/2025	Table carts (6)	HES	In Progress	\$	1,800
9/8/2025	Basketball Hoops - See Below for quoted options	WHS	In Progress	\$	150,000
9/8/2025	New Freezer and Cooler Door Gaskets	AES	In Progress	\$	865
9/8/2025	New Foul Line Fences at JV baseball	Athletics	In Progress	\$	13,216
9/8/2025	New Grout in Bathrooms	WIS	In Progress	\$	5,676
9/8/2025	Dumpster to remove old track mats	WHS	In Progress	\$	1,500
9/8/2025	JCI- remote fire alarm communications	District	In Progress	\$	13,410
9/8/2025	AC unit for pressbox (scoreboard electronics overheating)	Athletics	In Progress	\$	750
9/8/2025	Replace cafeteria tables	PES	In Progress	\$	44,992

9/8/2025	1 or 2 boiler replacement (\$55K each)	WHS	In Progress	\$	55,000
9/8/2025	Air conditioning units (discussion only)	WHS	In Progress		
9/8/2025	PM for cardio room equipment	WIS	In Progress	\$	1,374
9/8/2025	Extra carpet mat (branding project)	WHS	In Progress	\$	2,300
9/8/2025	Replace all head custodian desktops with HP mini (6*\$911)	District	In Progress	\$	5,466
9/8/2025	Pallet jack	PES	In Progress	\$	405
9/8/2025	Removal of District owned portable	WMS	In Progress		
<b>APPROVED AT 9/8/2025 BOARD MEETING</b>				<b>\$</b>	<b>410,471</b>
10/13/2025	pool maintenance items	WHS	In Progress	\$	3,012
10/13/2025	Cardio room maintenance	WHS	In Progress	\$	26,042
10/13/2025	iMop handheld scrubber	WHS	In Progress	\$	5,750
10/13/2025	Exmark 60" autonomous lawn mower (\$22k approved 23-24)	DISTRICT	In Progress	\$	28,179
10/13/2025	Stanley Magic Force Operator	WHS	In Progress	\$	9,434
10/13/2025	2 new PC's (B. Ripp, D. Nolden) \$950 each	DISTRICT	In Progress	\$	1,900
10/13/2025	Basketball Hoop apparatus (Scott gathering additional info)	WHS	In Progress	\$	108,760
<b>APPROVED AT 10/13/2025 BOARD MEETING</b>				<b>\$</b>	<b>183,077</b>
<b>Total Approved to Date</b>				<b>\$</b>	<b>22,724,663</b>



Facility	Division	Scope Description	Qty	Units	Unit price	Estimated Total
<b>LONG RANGE PLANNING PROJECTS</b>						
High	Floor Finishes	Ceramic Tile	1,750	sf	\$20	\$35,000
High	Athletics	Bleachers, Portable (location?)	450	ea	\$200	\$90,000
High	Plumbing	Plumbing Fixtures and Valves	510	ea	\$1,950.00	\$994,500
High	Plumbing	Pumps	11	ea	\$7,500	\$82,500
High	Windows	Windows	89	ea	\$4,914.47	\$437,388
High	Furnishings	Telescoping seating - Aux Gym	1,070	ea	\$200	\$214,000
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Floor Finishes	VCT replacement, 40%	74,767	sf	\$3.50	\$261,685
High	Elevators	Elevator Cab Finishes	2	ls	\$15,000	\$30,000
High	Plumbing	Water Heater	3	ea	\$25,000	\$75,000
High	Other Equipment	Coolers / Freezers	1	set	\$100,000	\$100,000
Prairie	Wall Finishes	Paint, 80%	100,751	gsf	\$3.00	\$302,253
Prairie	Floor Finishes	Carpet replacement	25,000	sf	\$6.00	\$150,000
Prairie	Plumbing	Plumbing Fixtures and Valves	182	ea	\$1,950.00	\$354,900
Prairie	Recreational Equipment	Backboard motors	6	ea	\$2,500	\$15,000
Prairie	Site Development	Misc Fencing Improvements	20.0	ac	\$500	\$10,000
High	Roofs	Roof 02, ballast	1,530	sf	\$15.00	\$22,950
District Office	Asphalt Paving	Asphalt Parking Lots - mill/overlay	3,667	sy	\$19	\$69,673
High	Roofs	Roof 10, ballast	1,200	sf	\$15.00	\$18,000
High	Roofs	Roof 11, ballast	11,040	sf	\$15.00	\$165,600
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Floor Finishes	VCT replacement, 100%	37,384	sf	\$3.50	\$130,843
High	Ceiling Finishes	ACT replacement, 80%	249,224	sf	\$5.00	\$1,246,120
High	Elevators	Elevator Equipment	2	ls	\$15,000	\$30,000
High	Plumbing	Drinking fountain	12	ea	\$3,590	\$43,080
Arboretum	Site Development	Garage Extension (Referendum) - see item 83 below	1	LS	\$250,000	\$250,000
Intermediate	Low Voltage Systems	Repair or Replace PA Amps for outdoor announcements	1	LS		\$0
Prairie	Sidewalks	Concrete work on Sidewalks *	1	LS	\$49,030.00	\$49,030
Prairie	Lighting	LED Hallway Lighting (See item 77 above)	1	LS	\$99,697.00	\$99,697
Intermediate	Windows	Gymnasium Window Guard	1	LS	\$10,040.00	\$10,040
Middle	Lighting	LED Lights in Cafeteria *	1	LS	\$1,475	\$1,475
Middle	Lighting	LED Lights in LMTC	1	LS	\$38,125.00	\$38,125
Middle	Equipment	Dust Collector Reconfigure (Insurance carrier recommendation) *	1	LS	\$0.00	\$0
High	Site Development	Pool Parking Lot Resurface*	1	LS	\$125,000	\$125,000
High	Windows	HVAC Medium and High Priority Items (Referendum) - Included above	1	LS	Incl. Above	Incl. Above
District Office	Doors	Replace HVAC Unit 3 & 4	1	LS	\$12,000	\$12,000
District Office	Windows	Parking Resurface and Expansion	1	LS	\$200,000	\$200,000

District	HVAC	BAS upgrade - front end only at all schools except Heritage	1	ls	\$270,000.00	\$270,000
District	HVAC	Sidestream filters and glycol inhibitors at all boiler/chiller systems	1	ls	\$50,000.00	\$50,000
High	HVAC	Air Handling Unit 01	1	ea	\$310,000.00	\$310,000
Arboretum	HVAC	Replacement of Chiller CH001	1	ls	\$200,000.00	\$200,000
Prairie	HVAC	B002	1	ls	\$70,000.00	\$70,000
Bethel	HVAC	F003	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	F004	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	CU003	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	CU004	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	Add transfers, balance, etc.	1	ls	\$15,000.00	\$15,000
High	Lighting	Light fixtures, interior	141,758	gsf	\$7.51	\$1,064,603
High	Site Development	Misc Fencing Improvements	72	ac	\$500	\$35,899
Prairie	Floor Finishes	VCT replacement, 100%	35,263	sf	\$4	\$123,420
Prairie	Plumbing	Pumps	6	ea	\$7,500.00	\$45,000
Middle	Low Voltage Systems	Fire alarm system	79,011	gsf	\$1	\$51,357
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6.00	\$8,400
District Office	Doors	Aluminum Storefront Doors / Frames	2	ea	\$4,500	\$9,000
District Office	Doors	Hollow Metal Doors / Frames	9	ea	\$2,500	\$22,500
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Recreational Equipment	Backboard motors	8	ea	\$2,500.00	\$20,000
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6	\$8,400
Arboretum	Wall Finishes	Paint, 100%	95,289	gsf	\$3	\$285,867
Arboretum	Floor Finishes	Carpet replacement, 100%	42,880	sf	\$6.00	\$257,280
Arboretum	Plumbing	Faucets	73	ea	\$750.00	\$54,750
Arboretum	Plumbing	Plumbing Fixtures and Valves	174	ea	\$1,950	\$339,300
Arboretum	Site Development	Misc Fencing Improvements	12	ac	\$500	\$6,018
High	Floor Finishes	VCT replacement, 20%	37,384	sf	\$3.50	\$130,843
High	Plumbing	Pumps	11	ea	\$4,500.00	\$49,500
High	Low Voltage Systems	Clock system	1	ls	-	See PA/ Intecom system
High	Low Voltage Systems	Data system	1	ls	\$175,165	\$175,165
High	Low Voltage Systems	PA/Intercomm system	1	ls	\$1,522,879.00	\$1,522,879
High	Low Voltage Systems	Security system	1	ls	\$299,550.00	\$299,550
High	Sidewalks	Concrete Walk Area 11	546	sf	\$6	\$3,276
High	Sidewalks	Concrete Walk Area 12	1,953	sf	\$6	\$11,718
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6.00	\$8,400
Prairie	Doors	Aluminum Storefront Doors / Frames	12	ea	\$4,500.00	\$54,000
Prairie	Doors	Hollow Metal Doors / Frames	9	ea	\$2,500	\$22,500
Prairie	Ceiling Finishes	ACT replacement, 80%	72,541	sf	\$5	\$362,704
Prairie	Lighting	Light fixtures, interior	89,076	gsf	\$7.00	\$623,532
Prairie	Low Voltage Systems	Fire alarm system	89,076	gsf	\$2	\$218,236
APPROVED						
High	HVAC	Air Handling Unit 05 Replacement	1	ls	\$300,000.00	\$300,000
High	HVAC	Replacement of Chiller CH002 - includes upgrade to 350-ton	1	ls	\$515,000.00	\$515,000
High School	HVAC	CH001	1	ls	\$200,000.00	\$200,000
High	Doors	Redo TLC Roof*	1	LS	\$46,300	\$46,300
High	Doors	Freight Elevator Security *	1	LS	\$10,132	\$10,132
Middle	Roofs	Roof 01 - Ballast	32,984	sf	\$15	\$631,000
Middle	Roofs	Roof 02 - Ballast	8,295	sf	\$15	Incl. above
Middle	Roofs	Roof 03 - Ballast	3,250	sf	\$15.00	Incl. above
Middle	Roofs	Roof 04 - Ballast	714	sf	\$15.00	Incl. above
Middle	Roofs	Roof 08 - Ballast	828	sf	\$15	Incl. above
District	Roofs	Emergency Roof Repairs (NORTHERN)	1	LS	\$40,000.00	\$40,000
District	HVAC	Emergency HVAC Repairs (NAMI)	1	LS	\$25,000.00	\$25,000
District	Plumbing	Emergency Plumbing Repairs (HOOPER)	1	LS	\$25,000	\$25,000
District	Electrical	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	1	LS	\$25,000	\$25,000
District	Site Development	Replace Walking Path near Century Avenue and Community Drive	1	LS	\$33,453.00	\$33,453
District	Doors	Safety Film on all doors	1	LS	\$46,374.00	\$46,374
Prairie	Site Development	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	1	LS	\$2,842.00	\$2,842
Prairie	Lighting	(2) Card Readers	1	LS	\$13,099.00	\$13,099
Prairie	Lighting	(4) Magnetic Door Holders	1	LS	\$13,270.00	\$13,270
Arboretum	Site Development	Asphalt Under Gaga Pits * (WOLF PAVING)	1	LS	\$19,741	\$19,741
Arboretum	Site Development	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	1	LS	\$7,000	\$7,000
Arboretum	Doors	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	1	LS	\$13,099	\$13,099
Arboretum	Doors	(8) Magnetic Door Holders to isolate sections of building during lockdown *	1	LS	\$26,539.00	\$26,539
Intermediate	Doors	8 Magnetic Door Holders for securing pods during lockdown *	1	LS	\$26,539.00	\$26,539
Middle	Windows	Classroom 131 Window *	1	LS	\$10,940	\$10,940
Middle	Floor Finishes	Door 1 Entrance Stair Treads *	1	LS	\$21,900	\$21,900
Middle	Sidewalks	Door 1, 10 Walkway Concrete Replacement	1	LS	\$29,860	\$29,860
Middle	Sidewalks	Sidewalk Repair * (Confirmed split cost with Village)	1	LS	\$20,000.00	\$20,000
High	Site Development	High School Bus Loop Sidewalk Ramp Replacement	1	LS	\$4,950	\$4,950
High	Low Voltage Systems	16 Lockable Restrooms *	1	LS	\$6,553.00	\$6,553
High	Doors	Room 1433, 1411, 1501 Carpet	1	LS	\$13,290	\$13,290



High	Windows	4 Card Readers at front office, other locations	1	LS	\$16,000	\$16,000
High	Windows	Repair dust collector in Woodshop	1	LS	\$4,711.00	\$4,711
High	Site Development	High School C02 Tank Pad and Fencing	1	LS	\$9,902.00	\$9,902
District Office	Low Voltage Systems	Front Door Canopy	1	LS	\$6,303.00	\$6,303

[illegible]

[illegible]

Possible 2023-24 Projects	Original Funds Requested
Emergency Roof Repairs	\$40,000
Emergency HVAC Repairs	\$25,000
Emergency Plumbing Repairs	\$25,000
Emergency Electrical Repairs	\$25,000
Replace Walking Path near Century Ave/Community Dr (Wolf)	\$33,453
Safety Film on all doors (NuVision)	\$46,374
Low Driveway Inlet (SCC)	\$2,842
(2) Card Readers	\$13,099
(4) Magnetic Door Holders	\$13,270
Asphalt Under Gaga Pits	\$19,741
Broken Curb Inlet Hole/Culvert	\$7,000
(4) Card Readers & at Double Doors by Office	\$13,099
(8) Magnetic Door Holders to isolate sections of building during lockdown	\$26,539
Garage Extension (Referendum)	
(8) Magnetic Door Holders for securing pods during lockdown	\$26,539
Classroom 131 Windows	\$10,940
Door 1 Entrance Stair Treads	\$21,900
Door 1, 10 Walkway Concrete Replacement	\$29,860
South St. sidewalk and ship/rcv apron concrete replace	\$20,000
Redo TLC Roof	\$46,300
Freight Elevator Security	\$10,132
High School Bus Loop Sidewalk Ramp Replacement	\$4,950
Pool Parking Lot Resurface	
16 Lockable Restrooms	\$6,553
Carpet Room 1433	\$4,990
Carpet Room 1411	\$4,300
Carpet Room 1501	\$4,000
4 Card Readers at front office, other locations	\$16,000
Repair dust collector in woodshop	\$4,711
High School C02 Tank Pad and Fencing	\$9,902

HVAC Medium and High Priority Items (Referendum)	
Front Door Canopy	\$6,303
Replace HVAC Unit 3 & 4	
Parking Resurface and Expansion	
	<b>\$517,797</b>
	<b>\$525,000</b>
	<b>(\$51,866)</b>

	Referendum
	\$250,000.00
	\$125,000
	\$2,183,000.00

\$6,000
\$12,000
\$200,000

Prairie Elementary		Concrete work on Sidewalks (Vogel)	\$49,030	
Intermediate		Gymnasium Window Guard	\$10,040	

Middle School		<b>Dust Collector Reconfigure (NFPA</b>	<b>NO</b>	
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