



Collin College

August 2025 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

September 8, 2025

Quality Information

Prepared by**Nuria Cortes**Nuria Cortes
Program Controls Manager**Reviewed by****Melissa Perette**Melissa Perette
Project Campus Manager**Approved By****Tim Smith**Tim Smith
Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	September 8, 2025	August '25 Report	Yes	Tim Smith	Program Director

Distribution List

# Hard Copies	PDF Required	Association / Company Name
	1	Dr. Neil Matkin / Collin College
	1	Dr. Bill King / Collin College
	1	Chris Eyle / Collin College

Prepared for:

Collin County Community College District
3452 Spur 399
Suite 327
McKinney, TX 75069

Prepared by:

Nuria Cortes
Program Controls Manager
E: ncortes.aecom@collin.edu

AECOM
13355 Noel Road
4th Floor
Dallas TX, 75240
aecom.com

Copyright © 2025 by AECOM

All rights reserved. No part of this copyrighted work may be reproduced, distributed, or transmitted in any form or by any means without the prior written permission of AECOM.

Table of Contents

1.	Introduction	5
2.	Executive Summary	5
3.	Program Summary	6
3.1	Program Schedule	6
3.2	Program Budget	7
3.3	Current Personnel Estimate	7
4.	Project Summary	8
5	Completed Items	13
5.1	General Program	13
5.2	Procurement	13
5.3	Design	13
5.4	Pre-Construction	13
5.5	Construction	13
5.6	Acceptance and Close-Out	14
6	Pending Items	14
6.1	General Program	14
6.2	Procurement	14
6.3	Design	14
6.4	Pre-Construction	14
6.5	Construction	14
6.6	Acceptance and Close-Out	14
7	Progress Pictures	15
7.1	Plano Campus Renovations	15
7.2	Courtyard Center	16
7.3	Health Science Center	17
7.4	CHEC	18

1. Introduction

AECOM is currently managing 5 projects in this program. The total budget for the entire program is \$240,333,508.36, which includes 2 projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work continues. Science labs and Theater work continuing, LVN 1st floor was punched. Restroom work is underway. Terrazzo installed by Cafe is not polished, when the terrazzo by Welcome Center is installed, it will all be polished at one time.
- Courtyard Center – TCO for first and second floor was received. Furniture move was completed on first two floors and ongoing on 3rd and 4th floor. Paint was completed on the third floor. Fourth floor paint is ongoing with pending carpet change on corridors.
- CHEC – Phase I has been completed, and all moves to new areas have been completed. Phase 2 began for all 4 floors. On the first floor, the new Foundation suite offices have been framed and two-sided. The old iCollin area is ready for demo. On the second floor, new offices are framed, two-sided, and painting is ongoing. Third floor offices have been framed and two-sided. Fourth floor west area demo has begun.
- Health Science Center – CM completed building foundations with slab on grade and vertical structure to proceed. CM completed the first concrete pour with upper-level tables and formwork install proceeding. CM nearing completion of major below grade utilities on site with below slab on grade MEP continuing for second concrete pour.
- Wylie CTE – The Design Development package was submitted 08/08. Follow-up coordination meetings with various departments are ongoing. 100% Construction Documents are in progress and due 10/10.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$159,192,107.17 of the \$240,333,508.36 has been committed to-date in the form of contracts with various vendors.
- \$43,362,146.58 of the \$159,192,107.17 committed amount has been expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December												
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

Planning & Programming

Design & Construction Documents

Construction

Final Completion & Close-Out

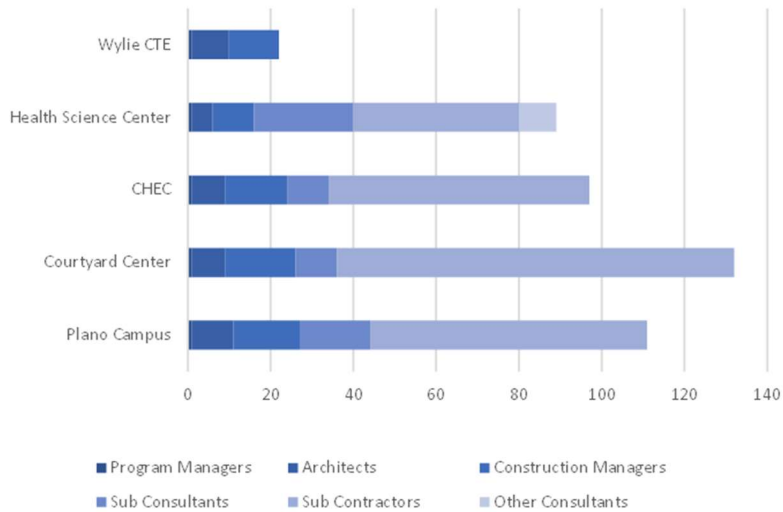


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,052,751.00	\$94,494,186.34	\$45,597,329.00	\$140,091,515.34	\$517,688.36	\$31,417,111.48
Contingency	\$22,203,853.00	\$19,432,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,309,483.00	\$1,206,287.00	\$5,115.00	\$1,211,402.00	\$0.00	\$315,365.03
Management, Design & Pre-Construction	\$17,145,727.36	\$20,078,376.36	\$16,984,594.01	\$822,870.00	\$17,807,464.01	\$0.00	\$11,629,670.07
Miscellaneous	\$393,015.00	\$460,047.00	\$81,725.82	\$0.00	\$81,725.82	\$1,144.92	\$0.00
Total	\$200,082,496.36	\$240,333,508.36	\$112,766,793.17	\$46,425,314.00	\$159,192,107.17	\$518,833.28	\$43,362,146.58



3.3 Current Personnel Estimate





It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 451 employees contributing to the program's progress.

4. Project Summary



Courtyard Renovation

Project Name Courtyard Renovation			 		Schedule																																																											
Project Name Courtyard Renovation			Project Number PJ1065		Scope Description																																																											
Project Type Renovation			Project Phase Construction		* Renovations of the Courtyard Center * The Renovations include: - New Cosmetology Space - Relocate and expand Esthetician Space - New Medical Message space - Remodel of 4th floor for Information Technology and Police																																																											
Project Manager Melissa Perette		Contractor/CM Skanska		Architect IN2 Architecture		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ 1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ 1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑ 2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑ 5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑ 5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>10/10/2024</td> <td>↑ 10/10/2024 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>11/22/2024</td> <td>↑ 11/22/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑ 12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>12/13/2024</td> <td>↑ 1/16/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑ 1/20/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/15/2025</td> <td>8/18/2025</td> <td>↓ 8/18/2025 ✓</td> </tr> <tr> <td>Final Completion</td> <td>8/1/2025</td> <td>9/10/2025</td> <td>↓</td> </tr> <tr> <td>Student Occupancy</td> <td>8/26/2025</td> <td>8/26/2025</td> <td>↑ 9/2/2025 ✓</td> </tr> </tbody> </table>			Activity	Baseline Finish	Planned Finish	Actual Finish	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑ 1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑ 2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑ 5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑ 5/28/2024 ✓	100% CDs Complete	11/1/2024	10/10/2024	↑ 10/10/2024 ✓	GMP Submittal	12/1/2024	11/22/2024	↑ 11/22/2024 ✓	BOT Approval of GMP	12/10/2024	12/10/2024	↑ 12/10/2024 ✓	Obtain Building Permit	12/13/2024	12/13/2024	↑ 1/16/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑ 1/20/2025 ✓	Substantial Completion	7/15/2025	8/18/2025	↓ 8/18/2025 ✓	Final Completion	8/1/2025	9/10/2025	↓	Student Occupancy	8/26/2025	8/26/2025	↑ 9/2/2025 ✓
Activity	Baseline Finish	Planned Finish	Actual Finish																																																													
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓																																																													
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑ 1/26/2024 ✓																																																													
BOT Approval of Program Manager	2/27/2024	2/27/2024	↑ 2/27/2024 ✓																																																													
Architect Mobilized	5/17/2024	5/17/2024	↑ 5/17/2024 ✓																																																													
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑ 5/28/2024 ✓																																																													
100% CDs Complete	11/1/2024	10/10/2024	↑ 10/10/2024 ✓																																																													
GMP Submittal	12/1/2024	11/22/2024	↑ 11/22/2024 ✓																																																													
BOT Approval of GMP	12/10/2024	12/10/2024	↑ 12/10/2024 ✓																																																													
Obtain Building Permit	12/13/2024	12/13/2024	↑ 1/16/2025 ✓																																																													
Contractor Mobilized	12/20/2024	12/20/2024	↑ 1/20/2025 ✓																																																													
Substantial Completion	7/15/2025	8/18/2025	↓ 8/18/2025 ✓																																																													
Final Completion	8/1/2025	9/10/2025	↓																																																													
Student Occupancy	8/26/2025	8/26/2025	↑ 9/2/2025 ✓																																																													
Project Directory			Progress Summary																																																													
<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>Skanska</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table>			Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	Skanska	Construction Manager-at-Risk	IN2 Architecture	A/E	RWB Consulting Engineers		<table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>8/31/2025</td> <td>TCO for first and second floor was received. Furniture move was completed on first two floors and ongoing on 3rd and 4th floor. Paint was completed on third floor. Fourth floor paint is ongoing with pending carpet change on corridors.</td> </tr> </tbody> </table>						Status Date	Notes	8/31/2025	TCO for first and second floor was received. Furniture move was completed on first two floors and ongoing on 3rd and 4th floor. Paint was completed on third floor. Fourth floor paint is ongoing with pending carpet change on corridors.																																								
Company	Project Role																																																															
AECOM Technical Services, Inc.	Program Manager																																																															
Collin College	Owner																																																															
Skanska	Construction Manager-at-Risk																																																															
IN2 Architecture	A/E																																																															
RWB Consulting Engineers																																																																
Status Date	Notes																																																															
8/31/2025	TCO for first and second floor was received. Furniture move was completed on first two floors and ongoing on 3rd and 4th floor. Paint was completed on third floor. Fourth floor paint is ongoing with pending carpet change on corridors.																																																															
Cost Summary																																																																
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																									
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,222,037.00	\$4,956,429.75	\$230,481.00	\$5,186,910.75	\$43,147.60	\$2,060,497.87																																																									
Contingency	\$294,481.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																									
Investigation, Testing & Verification	\$82,073.00	\$82,073.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$26,607.00																																																									
Management, Design & Pre-Construction	\$696,100.00	\$710,100.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$457,149.20																																																									
Miscellaneous	\$4,551.00	\$4,551.00	\$1,847.00	\$0.00	\$1,847.00	\$0.00	\$0.00																																																									
Total	\$6,068,761.00	\$6,068,761.00	\$5,721,164.11	\$235,481.00	\$5,956,645.11	\$43,147.60	\$2,544,254.07																																																									



CHEC Renovation

Project Name CHEC Renovation		 	Schedule																																																																											
Project Name CHEC Renovation			Project Number PJ1066		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of A/E Procurement Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>2/14/2025</td> <td>↓</td> <td>2/14/2025 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>2/20/2025</td> <td>↓</td> <td>2/20/2025 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>3/25/2025</td> <td>↓</td> <td>3/25/2025 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/20/2024</td> <td>4/16/2025</td> <td>↓</td> <td>4/21/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>1/6/2025</td> <td>4/17/2025</td> <td>↓</td> <td>4/21/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>4/1/2026</td> <td>4/1/2026</td> <td>↑</td> <td></td> </tr> <tr> <td>Final Completion</td> <td>5/1/2026</td> <td>5/1/2026</td> <td>↑</td> <td></td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓	100% CDs Complete	11/1/2024	2/14/2025	↓	2/14/2025 ✓	GMP Submittal	12/1/2024	2/20/2025	↓	2/20/2025 ✓	BOT Approval of GMP	12/10/2024	3/25/2025	↓	3/25/2025 ✓	Obtain Building Permit	12/20/2024	4/16/2025	↓	4/21/2025 ✓	Contractor Mobilized	1/6/2025	4/17/2025	↓	4/21/2025 ✓	Substantial Completion	4/1/2026	4/1/2026	↑		Final Completion	5/1/2026	5/1/2026	↑	
Activity	Baseline Finish		Planned Finish	Actual Finish																																																																										
BOT Approval of A/E Procurement Method	1/26/2024		1/26/2024	↑	1/26/2024 ✓																																																																									
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																										
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																										
BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓																																																																										
Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓																																																																										
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓																																																																										
100% CDs Complete	11/1/2024	2/14/2025	↓	2/14/2025 ✓																																																																										
GMP Submittal	12/1/2024	2/20/2025	↓	2/20/2025 ✓																																																																										
BOT Approval of GMP	12/10/2024	3/25/2025	↓	3/25/2025 ✓																																																																										
Obtain Building Permit	12/20/2024	4/16/2025	↓	4/21/2025 ✓																																																																										
Contractor Mobilized	1/6/2025	4/17/2025	↓	4/21/2025 ✓																																																																										
Substantial Completion	4/1/2026	4/1/2026	↑																																																																											
Final Completion	5/1/2026	5/1/2026	↑																																																																											
Project Type Renovation		Project Phase Construction																																																																												
Project Manager Melissa Perette	Contractor/CM Skanska	Architect IN2 Architecture																																																																												
Project Directory		Scope Description																																																																												
<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>Skanska</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table>		Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	IN2 Architecture	A/E	Skanska	A/E	RWB Consulting Engineers		*Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.																																																																
Company	Project Role																																																																													
AECOM Technical Services, Inc.	Program Manager																																																																													
Collin College	Owner																																																																													
IN2 Architecture	A/E																																																																													
Skanska	A/E																																																																													
RWB Consulting Engineers																																																																														
				Progress Summary																																																																										
				<table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>8/31/2025</td> <td>Phase I has been completed and all moves to new areas have been completed. Phase 2 has begun for all 4 floors. On first floor, new Foundation suite offices have been framed and two-sided. The old iCollin area is ready for demo. On second floor, new offices are framed, two-sided and painting is ongoing. Third floor offices have been framed and</td> </tr> </tbody> </table>				Status Date	Notes	8/31/2025	Phase I has been completed and all moves to new areas have been completed. Phase 2 has begun for all 4 floors. On first floor, new Foundation suite offices have been framed and two-sided. The old iCollin area is ready for demo. On second floor, new offices are framed, two-sided and painting is ongoing. Third floor offices have been framed and																																																																			
Status Date	Notes																																																																													
8/31/2025	Phase I has been completed and all moves to new areas have been completed. Phase 2 has begun for all 4 floors. On first floor, new Foundation suite offices have been framed and two-sided. The old iCollin area is ready for demo. On second floor, new offices are framed, two-sided and painting is ongoing. Third floor offices have been framed and																																																																													
Cost Summary																																																																														
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																							
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,172,040.00	\$7,394,927.49	\$0.00	\$7,394,927.49	\$70,761.00	\$1,309,250.71																																																																							
Contingency	\$562,950.00	\$543,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																							
Investigation, Testing & Verification	\$117,927.00	\$117,927.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$22,253.36																																																																							
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$556,881.90																																																																							
Miscellaneous	\$6,540.00	\$6,540.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00																																																																							
Total	\$8,719,805.36	\$8,719,805.36	\$8,363,635.85	\$5,000.00	\$8,368,635.85	\$70,761.00	\$1,888,385.97																																																																							



Plano Renovation

Project Name Plano Renovation		 		Schedule			
Project Name Plano Renovation		Project Number PJ1064		Scope Description			
Project Type Renovation		Project Phase Construction		* Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas			
Project Manager Tim Smith		Contractor/CM Skanska		Architect IN2 Architecture			
Project Directory							
Company		Project Role					
AECOM Technical Services, Inc.		Program Manager					
Collin College		Owner					
Skanska		Construction Manager-at-Risk					
IN2 Architecture		A/E					
BAi, LLC							
Dunaway							
Foodservice Design Professional							
MATSON DRISCOLL & DAMICO LLP							
Price Consulting, Inc.							
RWB Consulting Engineers							
Progress Summary							
Status Date		Notes					
8/29/2025		Plano Campus, Roof work continues. Science labs and Theater work continuing, LVN 1st floor was punched. Restroom work underway. Terrazzo installed by Cafe is not polished when the terrazzo by Welcome Center is installed it will all be polished at one time.					
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,193,298.00	\$68,795,028.84	\$1,626,342.00	\$70,421,370.84	\$403,779.76	\$20,984,888.25
Contingency	\$2,372,401.00	\$1,008,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$591,949.00	\$5,115.00	\$597,064.00	\$0.00	\$155,122.67
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$5,098,465.60
Miscellaneous	\$305,272.00	\$361,050.00	\$77,478.82	\$0.00	\$77,478.82	\$1,144.92	\$0.00
Total	\$73,559,430.00	\$85,000,000.00	\$76,451,998.92	\$1,621,457.00	\$78,073,455.92	\$404,924.68	\$26,238,476.52

Health Science Center

Project Name Health Science Center		 		Schedule			
Project Name Health Science Center		Project Number PJ1067		Scope Description			
Project Type New		Project Phase Construction		Construction of new Health Science Center, Frisco, Texas The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space			
Project Manager Penny Busch		Contractor/CM McCarthy Building Comp...		Architect PBK Architects, Inc.			
Project Directory				Progress Summary			
Company		Project Role		Status Date Notes			
JQ Engineering (IMEG)		Structural Engineer		8/31/2025 CM completed building foundations with slab on grade and vertical structure to proceed.			
AECOM Technical Services, Inc.		Program Manager		8/31/2025 CM completed first concrete pour with upper level tables and formwork install proceeding.			
Collin College		Owner		8/31/2025 CM near completion of major below grade utilities on site with below slab MEP continuing for 2nd concrete pour.			
RWB Consulting Engineers		MEP					
CCA Landscape Architects, Inc.		Landscape Architect					
McCarthy Building Companies, Inc.		Construction Manager-at-Risk					
RLK Engineering		Civil Engineer					
PBK Architects, Inc.		A/E					
PBK							
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,833,786.00	\$13,347,800.26	\$43,740,506.00	\$57,088,306.26	\$0.00	\$7,062,474.65
Contingency	\$1,987,031.00	\$1,066,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$108,836.50
Management, Design & Pre-Construction	\$5,212,227.00	\$6,092,097.00	\$5,244,227.03	\$822,870.00	\$6,067,097.03	\$0.00	\$4,309,605.00
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$55,814,000.00	\$71,814,001.00	\$19,012,254.29	\$44,563,376.00	\$63,575,630.29	\$0.00	\$11,480,916.15

Wylie CTE

Project Name Wylie CTE		 		Schedule			
Project Name Wylie CTE		Project Number PJ1068		Scope Description			
Project Type New		Project Phase Design		Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 50,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)			
Project Manager Kella Hilton		Contractor/CM Skanska		Architect Page Southerland Page...			
Project Directory							
Company				Project Role			
AECOM Technical Services, Inc. Collin College Page Southerland Page, Inc. RWB Consulting Engineers Skanska							
Progress Summary							
Status Date Notes							
8/31/2025 The Design Development package was submitted 08/08. Follow up coordination meetings with various departments are ongoing. 100% Construction Documents are in progress and due 10/10.							
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,631,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency	\$1,066,490.00	\$2,100,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$1,207,568.37
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$40,000,000.00	\$54,067,311.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$1,207,568.37

5 Completed Items

5.1 General Program

- Facilities Meeting were held on August 4th, 11th, 18th, and 25th

5.2 Procurement

- No Procurement items were completed at this time

5.3 Design

- Wylie CTE, Parking Lot Coordination meeting was held between Collin, Page Southerland, and AECOM on August 5th
- Wylie CTE, Design Development submittal received on August 8th
- Wylie CTE, Design Development Page Turn meeting was held between Collin, Page Southerland, Skanska and AECOM on August 19th
- Wylie CTE, Parking Lot Coordination meeting was held between Collin, Page Southerland, and AECOM on August 25th
- Wylie CTE, Lincoln Welding & Filtration design and coordination meeting was held between Collin, Page Southerland, and AECOM on August 27th
- Wylie CTE, Design Development Estimates received from Skanska and AECOM on August 27th

5.4 Pre-Construction

- No Pre-Construction items were completed at this time

5.5 Construction

- Plano Campus OAC meetings were held on August 7th, 14th, 21st, and 28th
- CHEC OAC Meetings were held on August 7th, 14th, 21st, and 28th
- Courtyard Center OAC meetings were held on August 14th, 21st, and 28th
- Plano Campus, K1 final punch walk was held between Collin College, AECOM, IN2, and Skanska on August 4th
- Plano Campus, Elevator pre-installation meeting was held between Collin College, AECOM, IN2, Skanska, Otis, One Source Floors, and Alterman on August 5th
- Plano Campus, Temporary bookstore review was held between Collin College, AECOM, IN2, Barnes and Noble, and Design Resources on August 6th
- Plano Campus, Walk science labs for the move was held between Collin College and AECOM on August 7th
- CHEC, Reception areas meeting was held with Collin College, IN2, and AECOM on August 11th and August 18th
- Plano Campus, Locker room punch list was held between Collin College, AECOM, IN2, and Skanska on August 12th
- Plano Campus, Access control meeting was held between Collin College, AECOM, and Blackhawk Integrations on August 22nd
- Plano Campus, Updated card reader model review was held between Collin College, AECOM, RWB, and Blackhawk Integrations on August 26th
- Health Science Center, building foundations completed August 27th

- Health Science Center, first slab on grade pour completed
- Health Science Center, sanitary sewer modifications completed at Dance Studio courtyard area
- CHEC, moves into Phase I areas have been completed
- Courtyard Center, Esthetician classes for levels 1 and 2 have started. TCO was given for levels 3 and 4.

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time

6 Pending Items

6.1 General Program

- No General Program items are pending at this time

6.2 Procurement

- No Procurement items are pending at this time

6.3 Design

- Wylie CTE, City of Wylie Pre-Submittal meeting scheduled for September 2nd
- Wylie CTE, Estimate review meeting scheduled for September 3rd
- Wylie CTE, Design Development drawing review with Collin scheduled for September 3rd
- Health Science Center, Design team coordinating with Shimadzu to incorporate the (2) x-ray and (1) RF units.

6.4 Pre-Construction

- Health Science Center, GMP 2 subcontractor contracts are in progress with the executed GMP 2 amendment in place.

6.5 Construction

- Plano Campus, roof work continues. On-going work in science labs, theater, commercial music, fine arts courtyard and various restrooms.
- Health Science Center, CM continuing with below slab on grade MEP with slab on grade pours targeting to complete in September
- Health Science Center, CM has began setting tables and formwork for upper-level deck
- Courtyard Center, Punchlist items on levels 3 and 4
- CHEC, Phase 2 framing and two-siding walls in levels 1 and 4. Painting and carpet to continue on levels 3 and 4.

6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time

7 Progress Pictures

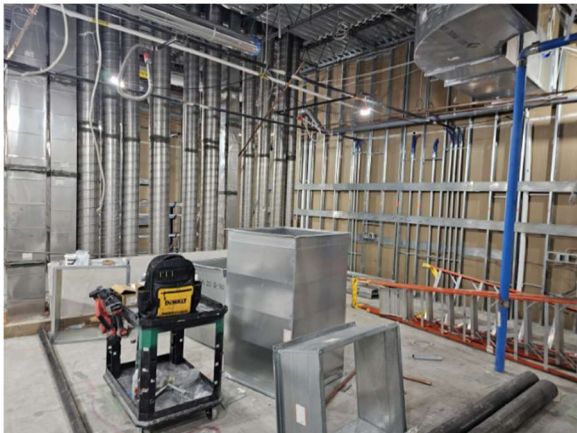
7.1 Plano Campus Renovations



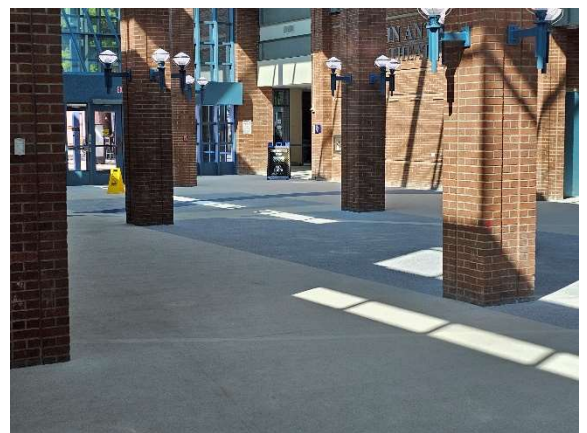
Fine Arts Courtyard



LVN Area



Science Labs, 1 Sided



Atrium Terrazzo



Theater Dressing Rooms Restroom



Theater Dressing Rooms Sound Panel Installation

7.2 Courtyard Center



1st Floor – Cosmetology Lab



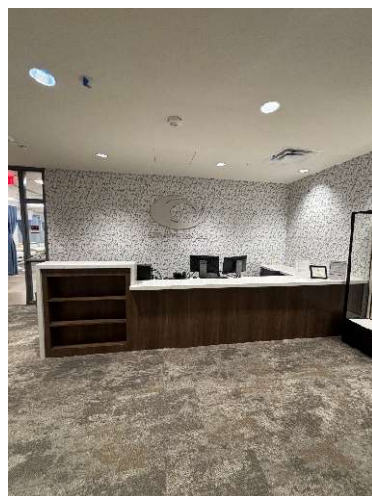
2nd Floor- Nails Lab



2nd Floor – Massage Therapy Lab Reception



2nd Floor – Esthetician Lab



2nd Floor – Esthetician Lab Reception



4th Floor – Dispatch Area

7.3 Health Science Center



View North – 1st Concrete Pour on East end of Building



Overview of site – Slab on Grade at start of Concrete Curing



View Northeast



View Southwest, Column Rebar Standing

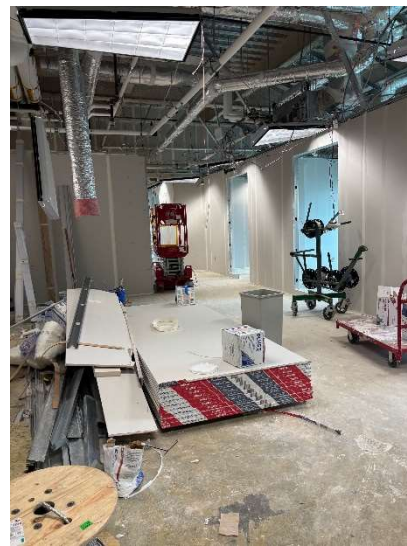


Overview highlighting First Tables Set for 2nd Floor

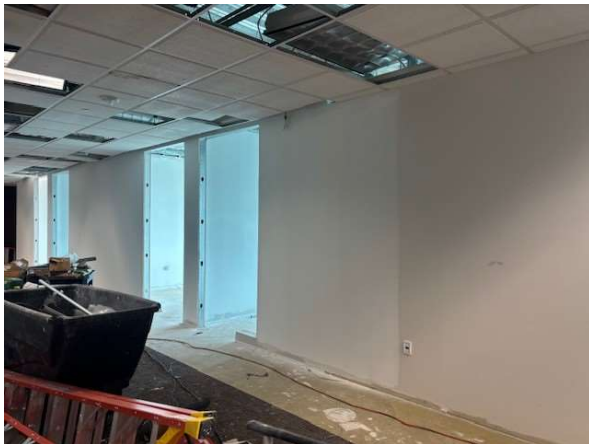
7.4 CHEC



2nd Floor – New cubicles



1st Floor – New Foundation Suite



3rd Floor – New Offices



4th Floor – Demo in Presidential Suite