

DISTRICT SUMMARY
SCHOOL-WIDE PLANS FOR TUPELO PUBLIC SCHOOL DISTRICT
TITLE I PROGRAM

The bulk of the district's Title I funds are allocated to operating the Early Childhood Education Center. These funds are used for the lead teacher, teachers, assistants, counselor and other support staff of ECEC. The funding provides instructional supplies, materials and activities that support parental involvement, and professional development for teachers at ECEC.

The total operating budget from Title I funds for Early Childhood is \$1,340,000.00. Student eligibility for the program is determined by age, residency, and Early Prevention of School Failure assessment results.

The district serves K-2 schools through Title I, Part A. Tupelo Public School District currently does not have a school in grades 3-12 with a poverty rate above 75%, so the district has chosen to serve the K-2 grade level of students to support early intervention.

Carver Elementary has a free/reduced lunch percentage of 75%. Title I Part A will provide Carver with \$16,533.00 based on a per pupil expenditure of \$49.643. These funds will be used to purchase e-books, instructional supplies for students at Carver. In addition to these funds, Carver will have \$4424.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Carver Elementary. The salaries, benefits, and supplies for a first grade class size reduction teacher along with professional development that supports teachers are paid for through Title II funds.

Parkway Elementary has a free/reduced lunch percentage of 72.06%. Title I Part A will provide Parkway with \$17,030.00 based on a per pupil expenditure of \$49.643. These funds will be used to purchase e-books, instructional supplies for students at Parkway. In addition to these funds, Parkway will have \$4558.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Parkway Elementary. The salaries, benefits, and supplies for a first grade class size reduction teacher along with professional development that supports teachers are paid for through Title II funds.

Joyner Elementary has a free/reduced lunch percentage of 65.53%. Title I Part A will provide Joyner with \$13,405.00 based on a per pupil expenditure of \$49.643. These funds will be used to purchase e-books, instructional supplies and equipment for students at Joyner. In addition to these funds, Joyner will have \$3587.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities

to increase parental involvement at Joyner Elementary. The salaries, benefits, and supplies for a first grade class size reduction teacher along with professional development that supports teachers are paid for through Title II funds.

Thomas Street Elementary has a free/reduced lunch percentage of 63.33 %. Title I Part A will provide Thomas Street with \$13,207.00 based on a per pupil expenditure of \$49.643. These funds will be used to purchase e-books and instructional supplies for students at Thomas Street. In addition to these funds, Thomas Street will have \$3534.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Thomas Street Elementary. The salaries, benefits, and supplies for a first grade class size reduction teacher along with professional development that supports teachers are paid for through Title II funds.