

TIGERT MIDDLE SCHOOL ATHLETIC COSTS 2013-2014

SPORT	#	Home Games	Away Games	Coaches' Salaries	Bus Costs	Officials	Expenses	Players Fee	Total Cost	Cost / Sport	Cost / Player
Volleyball	22	4	6	\$2,592.15	\$1,579.90	\$440.00		\$1,100.00	\$4,612.05	\$3,512.05	\$159.64
Cross Country	32	3	5	\$1,001.51	\$1,814.75			\$1,600.00	\$2,816.26	\$1,216.26	\$38.01
Football	37	3	3	\$1,708.46	\$1,216.95	\$593.82	\$1,751.04	\$1,850.00	\$5,270.27	\$3,420.27	\$92.44
Wrestling	14	1	4	\$1,001.51	\$1,067.50	\$141.76		\$700.00	\$2,210.77	\$1,510.77	\$107.91
Girls' Basketball	20	7	5	\$1,708.46	\$2,852.35	\$742.08	\$107.41	\$1,000.00	\$5,410.30	\$4,410.30	\$220.52
Boys' Basketball	20	6	6	\$1,708.46	\$2,924.95	\$532.88	\$85.60	\$1,000.00	\$5,251.89	\$4,251.89	\$212.59
Track	63	1	3	\$2,651.07	\$1,238.30		\$419.91	\$3,150.00	\$4,309.28	\$1,159.28	\$18.40
Dance Team	10			\$1,708.46				\$0.00	\$1,708.46	\$1,708.46	\$170.85
Cheerleader	12		2	\$1,708.46				\$0.00	\$1,708.46	\$1,708.46	\$142.37
TOTALS	230	25	34	\$15,788.54	\$12,694.70	\$2,450.54	\$2,363.96	\$10,400.00	\$33,297.74	\$22,897.74	\$99.56

District Cost \$23,283.24
TMS Cost -\$3,159.32

Gate for Athletics	\$2,773.82
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wr,xc,vb,fb	1/2 of Players Fee for Transporation	\$2,625.00
bbb, gbb	1/2 of Players Fee for Transporation	\$1,000.00
Track	1/2 of Players Fee for Transporation	\$1,575.00
		<u>\$5,200.00</u>

of Scholarships
 VB 0
 FB 3
 WR 5
 GBB 1
 Track 1
 XC 0