



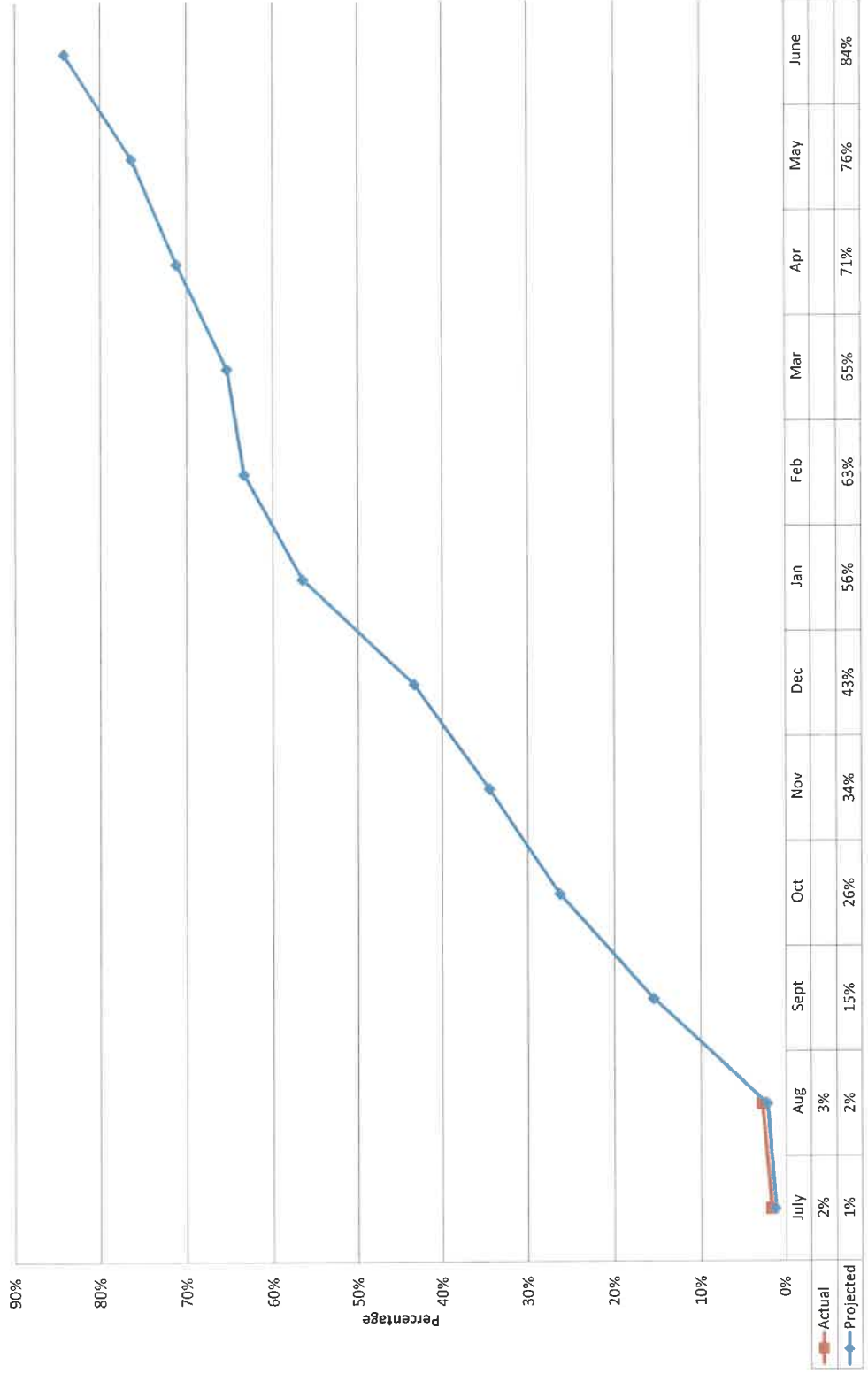
**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Business Office Presentation	Date: September 16, 2024
SUBJECT: Comparison of Expenditures & Encumbrances to Budget for General Fund (199), Food Service (240), & Debt Service (599).	Submitted by: Manell Martin Related Pages: 6 pages
BACKGROUND INFORMATION: This is a monthly report that shows activity of the general fund (199), food service fund (240), and debt service fund (599) for the month of August 2024 and fiscal year to date.	
RECOMMENDED ACTION: Informational item	BUDGETARY INFO.

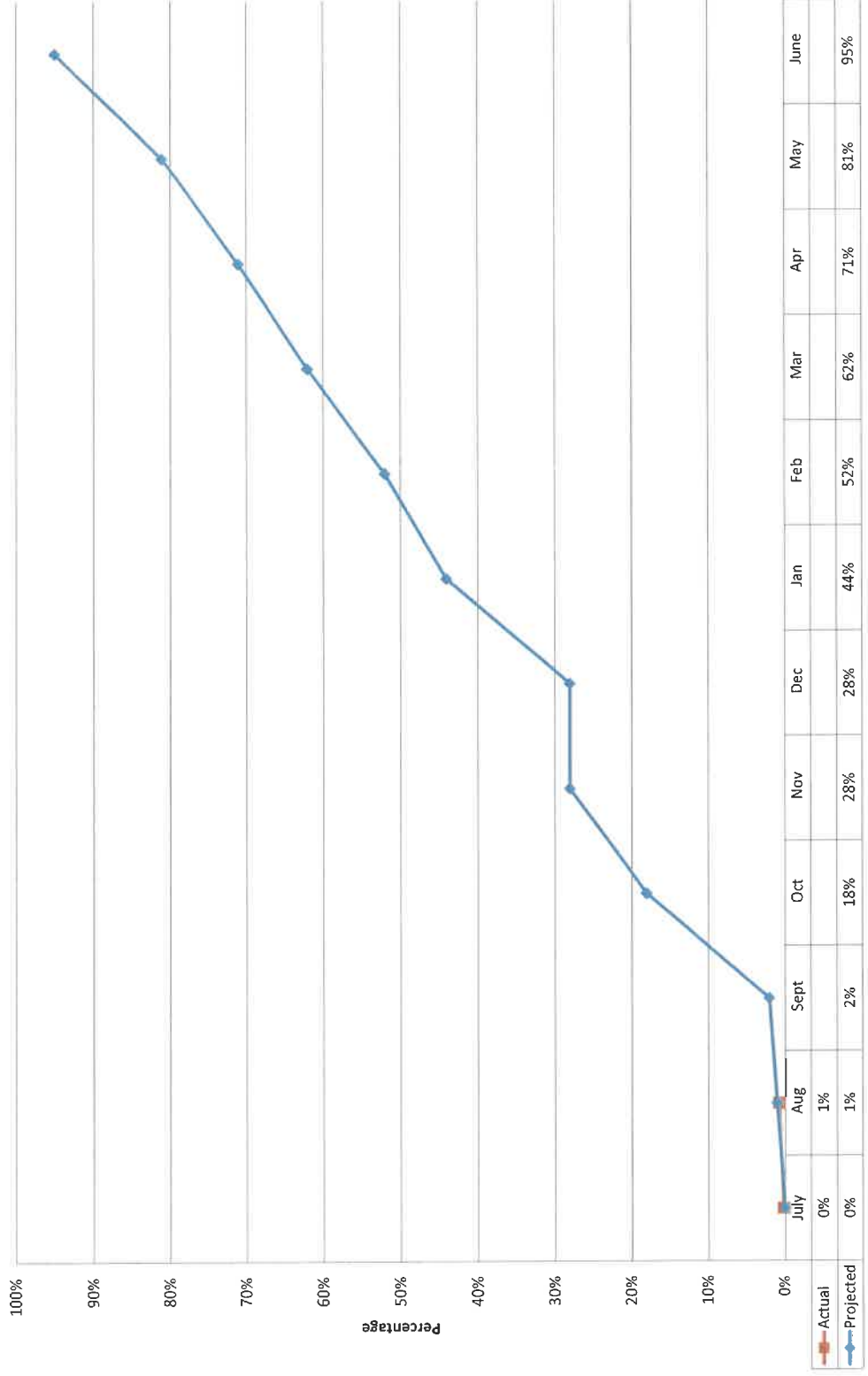
Board President's Approval: 

Superintendent's Approval: 

Projected Revenue vs. Actual - General Fund 2024-2025



Projected Revenue vs. Actual - Food Service Fund 2024-2025



Projected Revenue vs. Actual - Debt Service Fund 2024-2025

