

ENERGY COST COMPARISON

30-Apr-19

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
JULY	\$ 66.16	\$ (4.09)	\$ 75.79	\$ 7,803.05	\$ 7,803.51	\$ 8,729.23	\$ 402.58	\$ 203.07	\$ 299.53
AUGUST	\$ 153.22	\$ 478.53	\$ 202.39	\$ 8,917.53	\$ 8,783.55	\$ 7,810.99	\$ 436.97	\$ 476.62	\$ 676.37
SEPTEMBER	\$ 107.15	\$ 337.55	\$ 250.32	\$ -	\$ 8,583.93	\$ 8,828.78	\$ 689.23	\$ 525.53	\$ 928.11
OCTOBER	\$ 580.01	\$ 479.49	\$ 845.12	\$ 7,538.98	\$ 9,235.68	\$ 8,037.31	\$ 667.18	\$ 705.55	\$ 1,392.81
NOVEMBER	\$ 1,456.24	\$ 2,597.21	\$ 2,691.98	\$ 11,948.25	\$ 9,405.76	\$ 9,735.04	\$ 596.52	\$ 924.97	\$ 1,126.16
DECEMBER	\$ 4,176.64	\$ 5,613.35	\$ 5,954.93	\$ 8,967.72	\$ 9,321.35	\$ 9,116.63	\$ 675.99	\$ 958.65	\$ 957.04
JANUARY	\$ 8,994.66	\$ 9,315.34	\$ 8,027.17	\$ 9,734.46	\$ 9,304.02	\$ 9,138.13	\$ 669.89	\$ 1,343.85	\$ 1,226.58
FEBRUARY	\$ 7,079.69	\$ 8,100.14	\$ 9,477.95	\$ 8,988.45	\$ 9,821.19	\$ 9,994.74	\$ 833.36	\$ 1,117.11	\$ 1,306.88
MARCH	\$ 4,658.80	\$ 7,072.50	\$ 7,853.58	\$ 7,649.19	\$ 7,599.40	\$ 7,924.33	\$ 639.99	\$ 1,121.75	\$ 1,043.17
APRIL	\$ 4,491.07	\$ 5,764.63	\$ 4,250.47	\$ 9,055.38	\$ 8,617.49	\$ 8,765.56	\$ 567.66	\$ 1,118.81	\$ 1,068.17
MAY	\$ 2,706.44	\$ 2,605.33		\$ 7,991.65	\$ 8,999.87		\$ 760.00	\$ 1,184.49	
JUNE	\$ 1,104.56	\$ 780.53		\$ 7,589.87	\$ 9,695.09		\$ 949.09	\$ 1,100.98	
TOTAL	\$ 35,574.64	\$ 43,140.51	\$ 39,629.70	\$ 96,184.53	\$ 107,170.84	\$ 88,080.74	\$ 7,888.46	\$ 10,781.38	\$ 10,024.82

BUDGET COMPARISON

2016-2017 Budget Used	\$ 27,272.57	\$ 71,547.63	\$5,611.71
2017-2018 Budget Used	\$ 33,990.02	\$ 79,858.39	\$7,377.10
2018-2019 Budget Used	\$ 35,379.23	\$ 79,315.18	\$ 8,956.65
18-19 Budget Over/Under 17-18	\$ 1,389.21	\$ (543.21)	\$ 1,579.55
18-19 Used Over/Under Current	\$ 2,036.97	\$ 16,518.15	\$956.23

ELECTRICITY - BREAKDOWN 2018-2019								2017-18	2016-17	2015-16	2014-15	2013-14	
10-800-336-253300													
	43414	7011	7322	7271	43445	43448	43416	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY
Month	7-12 Bldg	K-6 Bldg	Mtce Bldg	Football Field	Baseball Field	Sign	Lift Pump	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
July	\$3,639.47	\$4,791.14	\$99.98	\$76.36	\$ 35.82	\$30.24	\$56.22	\$8,729.23	\$7,803.51	\$7,803.05	\$7,180.56	\$7,368.53	\$ 7,983.03
August	\$3,787.24	\$3,652.71	\$97.56	\$125.84	\$ 65.92	\$27.00	\$54.72	\$7,810.99	\$8,783.55	\$8,917.53	\$8,168.11	\$8,258.52	\$ 8,307.57
September	\$4,133.25	\$4,506.47	\$101.49			\$29.79	\$57.78	\$8,828.78	\$8,583.93	\$8,832.07	\$8,836.85	\$8,047.45	\$ 9,086.26
October	\$4,165.67	\$3,652.71	\$134.70			\$29.51	\$54.72	\$8,037.31	\$9,235.68	\$7,538.98	\$9,404.00	\$8,622.17	\$ 7,456.54
November	\$4,869.71	\$4,187.80	\$215.26	\$303.09	\$ 65.92	\$35.00	\$58.26	\$9,735.04	\$9,405.76	\$8,550.91	\$8,893.03	\$9,857.73	\$ 11,204.90
Back Charges								\$0.00	\$0.00	\$3,397.34			
December	\$4,470.71	\$4,180.49	\$370.19		\$ 3.03	\$35.24	\$56.97	\$9,116.63	\$9,321.35	\$8,967.72	\$9,159.12	\$11,211.86	\$ 10,015.23
January	\$4,191.15	\$4,386.99	\$504.92				\$55.07	\$9,138.13	\$9,304.02	\$9,734.46	\$9,060.84	\$9,559.19	\$ 10,864.54
February	\$4,826.51	\$4,582.27	\$498.43			\$29.29	\$58.24	\$9,994.74	\$9,821.19	\$8,988.45	\$9,776.98	\$10,352.24	\$ 11,718.79
March	\$3,979.98	\$3,477.93	\$387.79			\$26.38	\$52.25	\$7,924.33	\$7,599.40	\$7,649.19	\$7,200.37	\$8,796.91	\$ 10,011.34
April	\$4,731.02	\$3,710.05	\$238.75			\$25.71	\$60.03	\$8,765.56	\$8,617.49	\$9,055.38	\$9,224.87	\$9,208.94	\$ 10,628.38
May								\$0.00	\$8,999.87	\$7,991.65	\$7,827.81	\$8,945.79	\$ 8,519.67
June								\$0.00	\$9,695.09	\$7,754.67	\$8,485.98	\$8,935.83	\$ 9,468.60
DEPT TOTAL	\$42,794.71	\$41,128.56	\$2,649.07	\$505.29	\$170.69	\$268.16	\$564.26	\$88,080.74	\$107,170.84	\$105,181.40	\$103,218.52	\$109,165.16	\$115,264.85

GAS -2018-2019					GAS -2017-2018				2016-17	2015-16	2014-15	2013-14	2012-13
10-800-331-253300													
Month	7-12 Bldg	K-6 Bldg	Mtce Bldg	MONTHLY TOTAL	7-12 Bldg	K-6 Bldg	Mtce Bldg	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$13.72	\$66.16	-\$4.09	\$75.79	\$299.67	\$211.28	\$10.23	\$521.18	\$183.31	\$511.54	\$501.53	\$618.68	\$226.22
August	\$75.42	\$117.32	\$9.65	\$202.39	\$299.33	\$169.63	\$9.57	\$478.53	\$153.22	\$275.49	\$371.14	\$300.58	\$199.71
September	\$133.60	\$107.15	\$9.57	\$250.32	\$156.32	\$171.33	\$9.90	\$337.55	\$157.98	\$430.43	\$436.09	\$262.65	\$238.14
October	\$250.69	\$580.01	\$14.42	\$845.12	\$142.78	\$327.47	\$9.24	\$479.49	\$503.18	\$635.04	\$1,804.72	\$436.74	\$491.42
November	\$1,057.42	\$1,554.81	\$79.75	\$2,691.98	\$896.97	\$1,668.74	\$31.50	\$2,597.21	\$1,456.24	\$2,187.27	\$3,083.35	\$2,477.65	\$3,010.33
December	\$2,480.03	\$3,073.12	\$401.78	\$5,954.93	\$2,382.82	\$2,725.85	\$504.68	\$5,613.35	\$4,176.64	\$5,235.84	\$9,966.90	\$7,377.89	\$6,207.69
January	\$3,447.23	\$3,827.88	\$752.06	\$8,027.17	\$4,330.93	\$4,161.87	\$822.54	\$9,315.34	\$8,994.66	\$8,259.13	\$13,001.42	\$14,422.70	\$10,779.69
February	\$3,881.01	\$4,369.75	\$1,227.19	\$9,477.95	\$3,461.06	\$3,552.50	\$1,086.58	\$8,100.14	\$7,079.69	\$8,362.22	\$9,351.63	\$12,735.95	\$10,844.44
March	\$3,383.29	\$3,711.99	\$758.30	\$7,853.58	\$2,987.76	\$3,183.20	\$901.54	\$7,072.50	\$4,658.80	\$6,152.61	\$10,141.52	\$14,872.40	\$8,296.27
April	\$1,754.74	\$2,330.02	\$165.71	\$4,250.47	\$2,354.16	\$2,904.59	\$505.88	\$5,764.63	\$4,491.07	\$4,074.46	\$4,719.49	\$13,465.57	\$7,068.76
May				\$0.00	\$1,053.45	\$1,365.80	\$186.08	\$2,605.33	\$2,706.44	\$1,605.74	\$1,529.76	\$6,616.63	\$5,577.14
June				\$0.00	\$181.02	\$589.61	\$9.90	\$780.53	\$ 1,104.56	\$668.97	\$1,183.02	\$1,990.15	\$1,580.57
AREA TOTAL	\$16,477.15	\$19,738.21	\$3,414.34	\$39,629.70	\$18,546.27	\$21,031.87	\$4,087.64	\$43,665.78	\$35,665.79	\$38,398.74	\$56,090.57	\$75,577.59	\$54,520.38