

BUDGET COMMITTEE MEETING OF MAY 25, 2006

Budget laws require Budget Committees to approve, before publishing, either the permanent tax rate or the amount of the tax for all funds requiring a property tax to be levied.  
Therefore:

**A MOTION IS NEEDED: I MOVE TO APPROVE THE PERMANENT TAX RATE OF \$4.0342 PER \$1000 OF ASSESSED VALUE FOR OPERATING PURPOSES FOR THE 2006-2007 FISCAL YEAR.**

**A MOTION IS NEEDED: I MOVE TO APPROVE FUND 300, DEBT SERVICE, FOR A TAX LEVY IN THE AMOUNT OF \$1,669,785 AND FUND 301, DEBT SERVICE, FOR A TAX LEVY IN THE AMOUNT OF \$1,789,568.**

**A MOTION IS NEEDED: I MOVE TO APPROVE ALL OTHER FUNDS IN THE TOTAL AMOUNT OF \$4,174,632.**

FUND 201-TITLE I GRANT	\$	691,479
FUND 203-TITLE III MIGRANT GRANT		60,000
FUND 206-DRUG PREVENTION		17,349
FUND 207 STAFFING		20,000
FUND 211-TITLE V GRANT		20,500
FUND 213-TITLE IID TECHNOLOGY GRANT		5,486
FUND 214-STAR P.S.I. GRANT		3,600
FUND 217-CLASS REDUCTION GRANT		94,500
FUND 218-LOTTERY BOND GRANT		23,500
FUND 223-FOOD SERVICE		1,017,100
FUND 230-CO/CURRICULAR		623,000
FUND 235-STUDENT BODY ACCOUNTS		580,000
FUND 240-EARLY RETIREE INSURANCE		300,000
FUND 250-EQUIP/OPERATIONS RESERVE		35,000
FUND 260-VEHICLE/TECH PURCHASE		292,500
FUND 302-PERS UAL FUND		390,618
TOTAL ALL OTHER FUNDS	\$	4,174,632

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**INFORMATIONAL ONLY**

FUND 100-GENERAL FUND TOTAL BUDGET DOLLAR AMOUNT	\$	20,533,483
FUND 300-DEBT SERVICE FUND TOTAL BUDGET DOLLAR AMOUNT		1,552,900
FUND 301-DEBT SERVICE FUND TOTAL BUDGET DOLLAR AMOUNT		2,219,298
TOTAL ALL OTHER FUNDS		4,174,632
TOTAL ALL FUNDS	\$	28,480,313